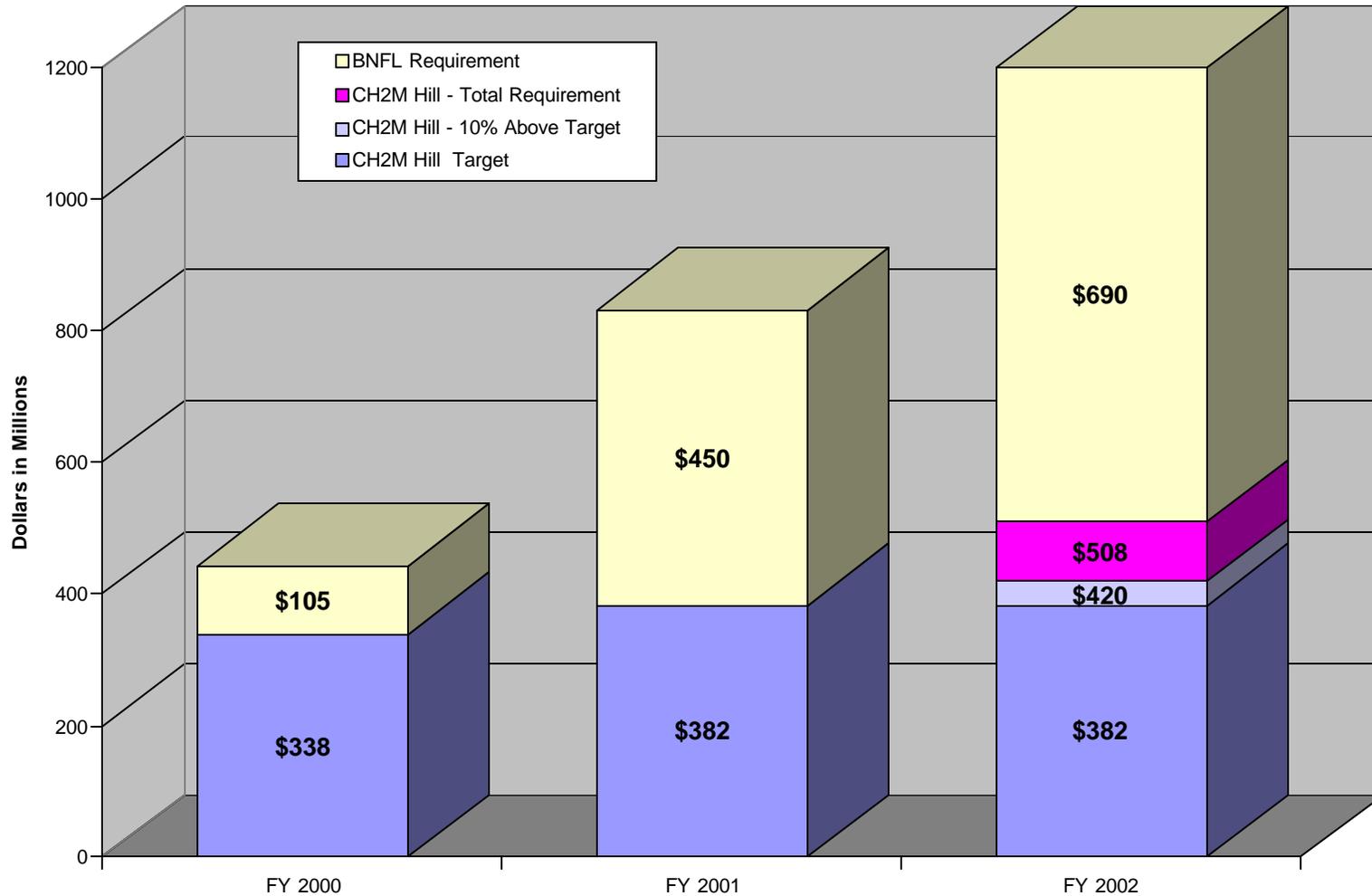


Office of River Protection
FY 2002 Budget Breakout Session
March 2000

What the Draft Priority List Represents

- ◆ *Early look at FY 2002 before feed delivery planning completed*
- ◆ *FY 2002 budget request assumes a positive decision, in August 2000, to proceed with BNFL construction of the vitrification plant*
- ◆ *CH2M HILL work scope only:*
 - *Maintain tank farms*
 - *Deliver feed to the vitrification facility*
 - *Receive vitrified product from the vitrification facility*
- ◆ *Will be revised consistent with BNFL's final proposal during May-June*
- ◆ *Does not include BNFL Inc. workscope (construction of vitrification plant - budget is requested separately)*

FY 2000-2002 Funding Profile - Total Project



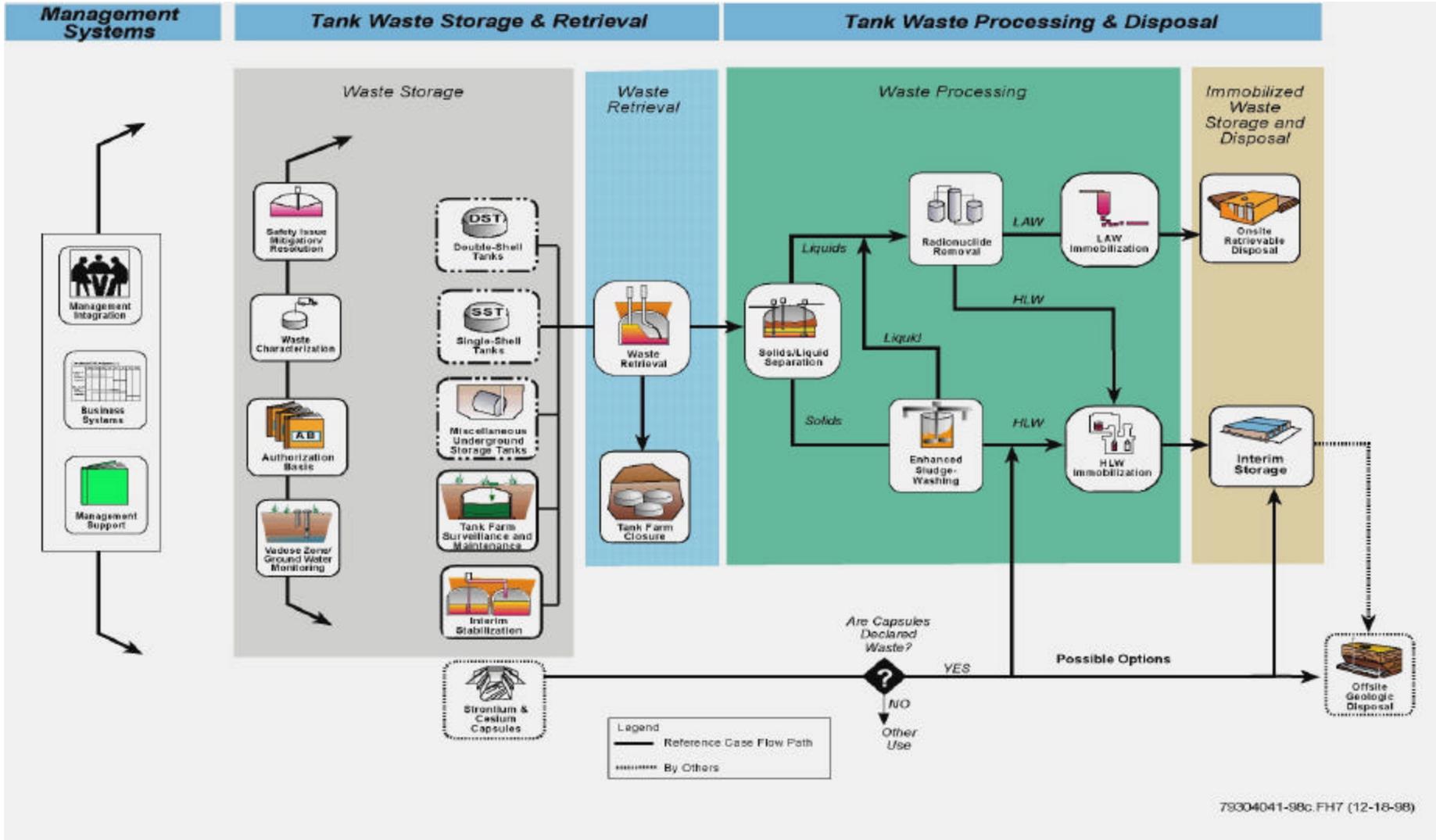
River Protection Project

ORP

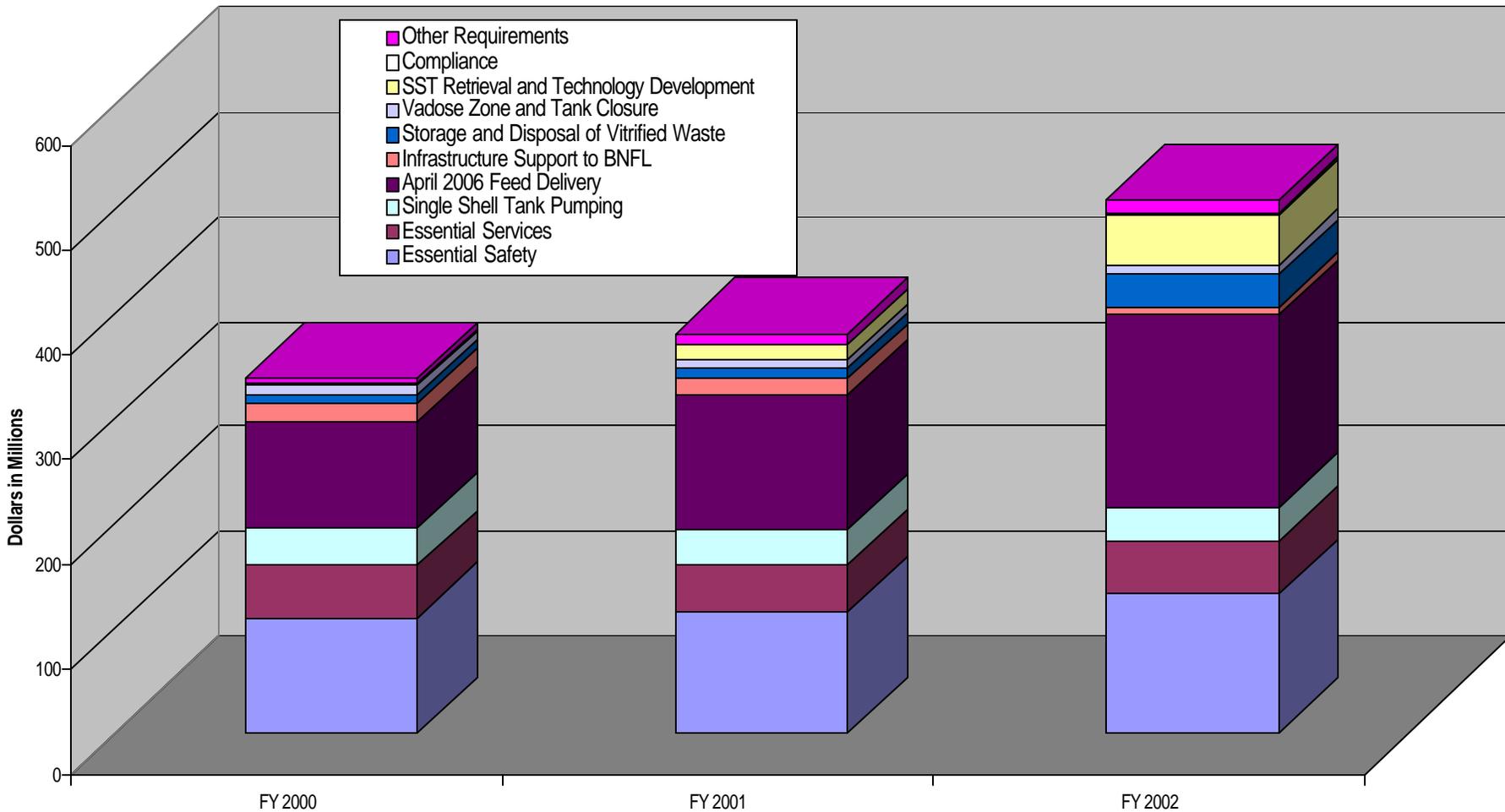
CH2M HILL

BNFL Inc.

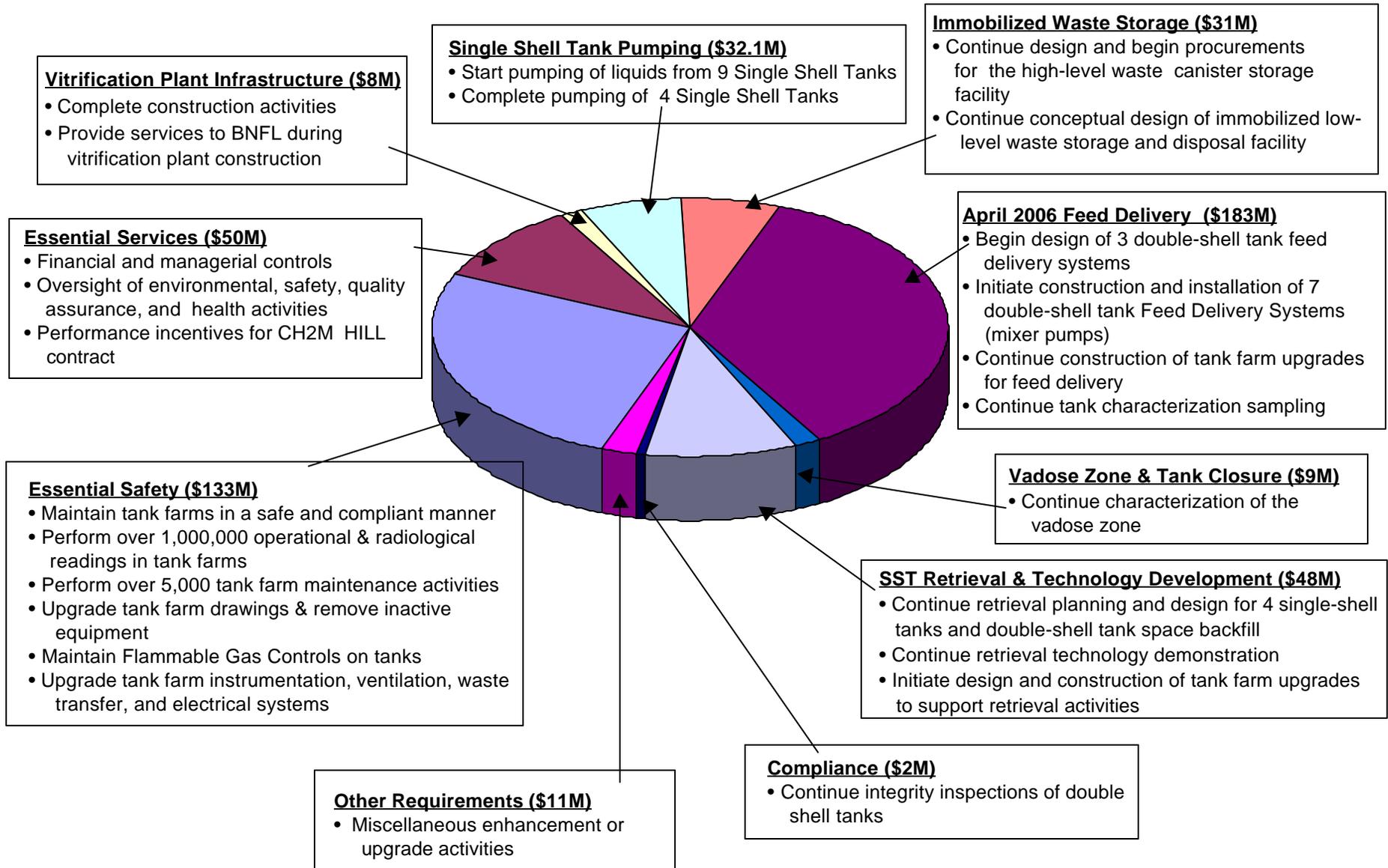
CH2M HILL



FY 2000-2002 Funding Profile for CH2M HILL



FY 2002 Work Scope Breakout at \$508M Request Level



Issues/Challenges

- ◆ **Reconciling C2MHILL and Feed Delivery Schedule and Costs with BNFL Needs**
- ◆ **Managing a large number of construction activities along with routine operations and salt well pumping**
- ◆ **Level funding challenge for FY 2002 and outyears**

Path Forward to the April 15th, 2000 PBS Submittal

- ◆ **Update IPL to incorporate Readiness to Proceed planning as of early April**
- ◆ **Anticipating reductions to the FY 2002 IPL Funding Requirement of \$508M**

Summary

- ★ **We've made great strides in advancing the project**
- ★ **The Year 2000 is critical in the process of getting tank waste treatment at Hanford**
- ★ **The FY 2001 Congressional Budget request is the minimum to be able to go forward with the project**
- ★ **It's not going to get any easier or cheaper to treat Hanford's tank waste as time goes by**
- ★ **FY 2000: Pivotal Year**
- ★ **FY 2001: Buying and building**
- ★ **FY 2002: BUILDING!!!**