



**Department of Energy**  
Richland Operations Office  
P.O. Box 550  
Richland, Washington 99352

APR 30 2003

03-FMD-0219

Mr. L. T. Ashjian, President  
and Chief Executive Officer  
Hanford Environmental Health Foundation  
Richland, Washington 99352

Dear Mr. Ashjian:

CONTRACT NO. DE-AC06-98RL13686 - TRANSMITTAL OF MODIFICATION A060 AND  
DISTRIBUTION OF OBLIGATION REPORT FOR HEHF

Transmitted herewith is the subject modification A060, and distribution of obligation  
report. If you have any questions, please contact me, or your staff may contact John B. Sellards,  
RL Financial Management Division, at (509) 373-0664.

Sincerely,

A handwritten signature in cursive script that reads "Andrew H. Wirkkala".

Andrew H. Wirkkala  
Contracting Officer

FMD:JBS

Attachments:

1. Modification A060
2. Obligation Report for HEHF

**AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT**

	1. CONTRACT ID CODE	PAGE OF	PAGES
		1	9

2. AMENDMENT/MODIFICATION NO. A060	3. EFFECTIVE DATE See Block 16C	4. REQUISITION/PURCHASE REQ. NO. 03RL13686.007	5. PROJECT NO. (If applicable)
6. ISSUED BY U.S. Department of Energy Richland Operations Office P.O. Box 550 Richland, Washington 99352		7. ADMINISTERED BY (If other than Item 6)	

8. NAME AND ADDRESS OF CONTRACTOR (No., street, city, county, state and zip code) Hanford Environmental Health Foundation P.O. Box 100 Richland, Benton, Washington 99352	(X)	9A. AMENDMENT OF SOLICITATION NO.
		9B. DATED (SEE ITEM 11)
	x	10A. MODIFICATION OF CONTRACT/ ORDER NO. DE-AC06-98RL13686
		10B. DATED (SEE ITEM 13) 07/15/98

**11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS**

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers  is extended,  is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning \_\_\_\_\_ copies of the amendment, (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)  
See #14 Below

**13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
x	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
	D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor  is not,  is required to sign this document and return \_\_\_\_\_ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)  
OBLIGATION NOTICE NO. 44

The total funds obligated is changed from \$55,921,112.12 to \$55,983,023.59, an increase of \$61,911.47. Page B-2 of the contract is deleted and replaced by the attached page.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Andrew H. Wirkkala
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED
	16B. UNITED STATES OF AMERICA <i>Andrew H. Wirkkala</i> (Signature of Contracting Officer)
	16C. DATE SIGNED 4/30/03

B.1 Occupational Medical Services

This is a cost reimbursement performance based service contract for Occupational Medical Services for the U. S. Department of Energy's Hanford Site. The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as expressly set forth in this contract as furnished by the Government) and otherwise do all things necessary for, or incident to, performing in an efficient and effective manner all work set forth in Section C, *Statement of Work*.

B.2 Obligation of Funds

The total amount of funds presently obligated by the Government under this contract is \$55,983,023.59. This amount may be increased or decreased in accordance with FAR 52.232-22, *Limitation of Funds* (Apr 1984), referenced in Section I.1, *Clauses Incorporated by Reference*.

B.3 Period of Performance

The period of performance for the work specified in Section C, *Statement of Work*, of this contract shall commence on October 1, 1998, and continue through September 30, 2003, unless terminated sooner as provided for in other provisions of this contract. The Transition Period shall commence on the date of award of the contract and continue through September 30, 1998.

B.4 Estimated Cost and Fee

a. The estimated cost (includes total available fee) for this contract is as follows:

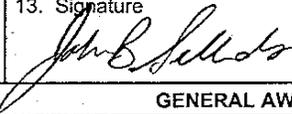
Table B-1 Estimated Cost and Fee (in thousands)					
Fiscal Year	FY 1999	FY 2000	FY 2001	FY 2002 <sup>(*)</sup>	FY 2003 <sup>(*)</sup>
Estimated Cost	\$8,601	\$8,440	\$8,688	\$9,035	\$9,397
Base Fee	\$344	\$338	\$347	\$361	\$376
Performance Fee	\$516	\$506	\$521	\$542	\$564
Total Available Fee	\$860	\$844	\$868	\$903	\$940
Total Cost and Fee	\$9,461	\$9,284	\$9,556	\$9,938	\$10,337

\* Option

b. The estimated cost for the Transition Period (not to exceed 60 days) is \$28,952. There will be no fee paid for this transition period.

U.S. DEPARTMENT OF ENERGY  
Procurement Request-AuthorizationFormerly PR-799A  
(Previous editions are obsolete)

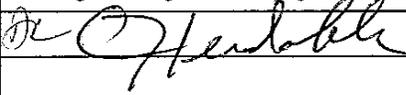
## INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office U.S. Department of Energy Richland Operations Office		2. Initiating Office Budget Division	
3. PRA Number 03RL13686.007		4. Change/Correction in Process? <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. Description of Work/Purpose of Assistance Incremental Funding			
Has List of Sources Been Attached? <input type="checkbox"/> Yes <input type="checkbox"/> No			
6. Awardee Name HEHF		7. Address P.O. Box 100 Richland, Washington 99352	
6a. Division			
8. Government Share \$61,911.47	9. Awardee Share	10. Total \$61,911.47	
11. Total Funds This PR: \$61,911.47			
12. Name - Project Manager/Initiator John B. Sellards		13. Signature 	14. Date 4/29/03
		15. Office Code	
		16. Telephone Number 373-0664	

## GENERAL AWARD INFORMATION

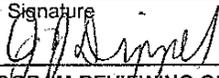
17. Acquisition <input type="checkbox"/> Advisory & Assistance Services <input type="checkbox"/> A/E Services <input type="checkbox"/> Construction			<input type="checkbox"/> Research & Development <input type="checkbox"/> Supplies			<input type="checkbox"/> Support Services <input type="checkbox"/> Other			18. Financial Assistance <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Grant		
19. Product/Service Code (Applies to Acquisition only)						20. CFDA (Applies to Assistance Only)					
21. Master BIN						22. Desired Award Date					
23. Unsolicited Proposal Number						24. Project Number					

## FUNDS COMMITTED

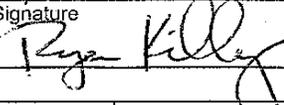
25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/ITP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached						

33. From Continuation Sheet				34. Project Period			
35. Total Funds This PRA Are These Annual Funds? <input type="checkbox"/> Yes <input type="checkbox"/> No				36. Budget Period (Applies to Assistance Awards Only)			

CERTIFYING OFFICIAL: I Herby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title JJ Dippel, FMD		38. Signature 		39. Date 4-30-03	
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## PROGRAM REVIEWING OFFICIAL

40. Name and Title Ryan M. Kilbury, SSD		41. Signature 		42. Date 4-30-03	
--	--	--	--	---------------------	--

43. For Initiating Office/Local Office Use			
44. Type of Procurement Action (TPA) Code		45. Negotiator Code	

46. Security. Will employees require security clearances for performance of this procurement?  Yes  No  
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?  
 Yes  No If yes, does it involve either a research and development program or a demonstration of a commercial application?  Yes  No  
If yes, see the Notice related to this item. Amount of EPACT funding \_\_\_\_\_

Note: \*\*We Herby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

**U.S. DEPARTMENT OF ENERGY  
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)**

ADD/CHANGE/DELETE  Add

Change

Delete

**PROCUREMENT ACTIONS**

1. AWARD BIN <b>DE-ACRB-98RL13686</b>			2. MOD NUMBER <b>4060</b>		3. KIND OF AWARD	
4. CONTRACTOR NAME <b>HEHF</b>			5. DIVISION		6. VENDOR ID	
7. MASTER BIN		8. DUNS NO.	9. CONTRACTOR TIN		10. COMMON PARENT NAME	11. COMMON PARENT TIN
12. STATE		13. CITY		14. COUNTY		15. ZIP CODE
17. COUNTRY		18. COUNTRY CITY		19. E-GOVT	20. TOB CODE	21. TYPE AWARD
22. R & D <input type="checkbox"/> Yes <input type="checkbox"/> No	23. HISPANIC INST <input type="checkbox"/> Yes <input type="checkbox"/> No	24. OSTI DEL	25. GOVT PROPERTY		26. COG FED AGCY	27. COG DOE OFF
28. ADMIN DELEG OFF	29. ADMIN DELEG DATE	30. TECH REP NAME			31. SR INVESTIGATOR	
32. DIRECTED AWARD <input type="checkbox"/> Yes <input type="checkbox"/> No	33. EPA PRODUCT		34. EPA REC MAT		35. SB SUBCON PLAN <input type="checkbox"/> Yes <input type="checkbox"/> No	
36. PRODUCT SERV	37. NAIC	38. PERF BASED <input type="checkbox"/> Yes <input type="checkbox"/> No	39. COMM ITEM <input type="checkbox"/> Yes <input type="checkbox"/> No	40. SUPP SERV <input type="checkbox"/> Yes <input type="checkbox"/> No	41. SAFETY & HEALTH <input type="checkbox"/> Yes <input type="checkbox"/> No	
42. LABOR STAT	43. BUNDLING ROMT <input type="checkbox"/> Yes <input type="checkbox"/> No	44. MAC FAIR OPPORT	45. TRADE COUNTRY		46. WOMAN OWNED <input type="checkbox"/> Yes <input type="checkbox"/> No	47. VET OWNED SB
48. HUBZONE SBC <input type="checkbox"/> Yes <input type="checkbox"/> No	49. HUBZONE PGM	50. SDB PGM	51. HUBZONE PCT DIF	52. SDB PCT DIF	53. OTHER PREF PGM	
54. SB DEMO PGM <input type="checkbox"/> Yes <input type="checkbox"/> No	55. EMERG SB <input type="checkbox"/> Yes <input type="checkbox"/> No	56. EMERG SB RES <input type="checkbox"/> Yes <input type="checkbox"/> No	57. SIZE SB			
58. OTHER AGENCY		59. FA DODAAC		60. FA REAS PURCH	61. FA COMM ITEM	62. FA CLUNG COH <input type="checkbox"/> Yes <input type="checkbox"/> No
63. AWARD DATE <b>4/30/03</b>	64. EFFECTIVE DATE	65. COMPLETION DATE	66. DESCRIPTION OF WORK <b>Funding Modification</b>			
67. EPACT <b>No</b>	68. EPACT AMT		69. SPECIALIST	70. CONTR OFF CODE	71. AWARD STATUS	72. RETIREMENT DATE
73. CICA <b>2</b>	74. SOL PROC <b>B</b>	75. COMP EXM AUTH		76. SYNOPSIS <b>1</b>	77. OFFERORS <b>B</b>	78. EXT COMPETED <b>A</b>
79. GOVT SHARE <b>See Attached</b>		80. AWARDEE SHARE <b>See Attached</b>		81. TOTAL VALUE <b>See Attached</b>	82. B & R CODE <b>See Attached</b>	83. B & R DOLLARS <b>See Attached</b>

**OFFICE USE FIELDS**

84. DATE \_\_\_\_\_ 85. DOLLARS \_\_\_\_\_ 86. MISCELLANEOUS \_\_\_\_\_ 87. INTERNAL OFF. USE \_\_\_\_\_  
88. TEXT \_\_\_\_\_ 89. TRANSFERRED TO OFFICE \_\_\_\_\_

See Handbook for the Preparation of the Individual Procurement Action Report

**FINAL**

**HANFORD ENVIRONMENTAL HEALTH**

Contract ID: RL13686

**AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT**

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

<b>Operating Expenses</b>	<b><u>Fin Plan RL</u></b>	<b><u>Fin Plan RV</u></b>	<b><u>Grand Total</u></b>
89X0242.91	(\$36,000.00)	\$17,911.47	(\$18,088.53)
89X0243.91	\$80,000.00	\$0.00	\$80,000.00
Subtotal - Operating Expenses	<u>\$44,000.00</u>	<u>\$17,911.47</u>	<u>\$61,911.47</u>
<b>TOTAL OBLIGATIONS</b>	<b><u>\$44,000.00</u></b>	<b><u>\$17,911.47</u></b>	<b><u>\$61,911.47</u></b>

The attached schedule identifies FY 2003 Obligation Authority.

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year uncosted and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below:

ACTIVITY	B&R NUMBER	FUNDING CONTROL POINT
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity.
Inter-DOE work orders	820101000	By each individual work order from requesting entity.

Note: For modifications with a net change of \$0.00, the modification reflects changes in distribution.

RBS463FA

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A060 FY: 2003

FINAL

03-04-30

1 of 6

Fin Plan RL Fund Type 3Y Appropriation 89X0224.93

----- CY OBLIGATION AUTHORITY -----

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
<b>BNR Code</b>	<b>400480000</b>									
	0386				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
		<b>Budget Ref</b>								
		AGR00003378-00014		0000						
Total Program Task:					.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total Budget Ref:					.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total BNR:	400480000				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total BNR Control:	400000000				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total Program:	40				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00
Total Fund Type:	3Y				.00	46,400.00	.00	46,400.00	46,400.00	46,400.00

**U.S. Department of Energy**

**FINAL**

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Richland Operations Office

Contract: RL13686

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan  
Mod Num: A060 FY: 2003

Fin Plan	RL	Fund Type	TE	Appropriation	89X0242.91				
					----- CY OBLIGATION AUTHORITY -----				
Program Task	OPI	Local Project Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
<b>BNR Code</b>	<b>820201000</b>		<b>Budget Ref</b>						
	RL9F		FDH1	97,503.50	6,069,315.00	.00	6,069,315.00	6,166,818.50	6,166,818.50
	RL9B		BH11	82,787.23	490,000.00	-160,000.00	330,000.00	412,787.23	412,787.23
			<i>Correction in 8202 estimate.</i>						
	RL9L		LMH1	490,196.66	1,559,047.00	.00	1,559,047.00	2,049,243.66	2,049,243.66
	RLD0		PNL1	570,094.26	1,842,346.00	.00	1,842,346.00	2,412,440.26	2,412,440.26
Total Program Task:				1,240,581.65	9,960,708.00	-160,000.00	9,800,708.00	11,041,289.65	11,041,289.65
Total Budget Ref:				1,240,581.65	9,960,708.00	-160,000.00	9,800,708.00	11,041,289.65	11,041,289.65
Total BNR:	820201000			1,240,581.65	9,960,708.00	-160,000.00	9,800,708.00	11,041,289.65	11,041,289.65
Total BNR Control:	820200000			1,240,581.65	9,960,708.00	-160,000.00	9,800,708.00	11,041,289.65	11,041,289.65
Total Program:	82			1,240,581.65	9,960,708.00	-160,000.00	9,800,708.00	11,041,289.65	11,041,289.65
<b>BNR Code</b>	<b>EW02J1390</b>		<b>Budget Ref</b>						
ADSRLSS01			DIRE	11,339.34	1,367,500.00	.00	1,367,500.00	1,378,839.34	1,378,839.34
ADSRLSS01			0000	.00	11,300.00	-11,300.00	.00	.00	.00
			<i>Moving to cost center RMJA for the Non-labor reporting.</i>						
ADSRLSS01			RMJA	2,282.29	.00	11,300.00	11,300.00	13,582.29	13,582.29
			<i>Moving from cost center 0000 for the Non-labor reporting.</i>						
Total Program Task:	ADSRLSS01			13,621.63	1,378,800.00	.00	1,378,800.00	1,392,421.63	1,392,421.63
Total Budget Ref:				13,621.63	1,378,800.00	.00	1,378,800.00	1,392,421.63	1,392,421.63
Total BNR:	EW02J1390			13,621.63	1,378,800.00	.00	1,378,800.00	1,392,421.63	1,392,421.63
Total BNR Control:	EW0200000			13,621.63	1,378,800.00	.00	1,378,800.00	1,392,421.63	1,392,421.63
<b>BNR Code</b>	<b>EW1001206</b>		<b>Budget Ref</b>						
ADSRL1000PD			RPH3	.00	145,000.00	124,000.00	269,000.00	269,000.00	269,000.00

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A060 FY: 2003

FINAL

Fin Plan	RL	Fund Type	TE	Appropriation	89X0242.91						
----- CY OBLIGATION AUTHORITY -----											
Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted	
<i>For services provided to DOE-RL federal staff only (does not include DOE-ORP federal staff). RL FMD POC is L. Vickerman.</i>											
ADSRL1000PD				1Q21	39,819.77	-39,819.77	.00	-39,819.77	.00	.00	
ADSRL1000PD				RPH2	131,908.05	-131,908.05	.00	-131,908.05	.00	.00	
Total Program Task:	ADSRL1000PD				171,727.82	-26,727.82	124,000.00	97,272.18	269,000.00	269,000.00	
Total Budget Ref:					171,727.82	-26,727.82	124,000.00	97,272.18	269,000.00	269,000.00	
Total BNR:	EW1001206				171,727.82	-26,727.82	124,000.00	97,272.18	269,000.00	269,000.00	
<b>BNR Code EW1001209 Budget Ref</b>											
ADSRL1000SS				RG00	.00	.00	.00	.00	.00	.00	
ADSRL1000SS				0000	.00	.00	.00	.00	.00	.00	
ADSRL1000SS				RGMA	2,092.17	.00	.00	.00	2,092.17	2,092.17	
Total Program Task:	ADSRL1000SS				2,092.17	.00	.00	.00	2,092.17	2,092.17	
Total Budget Ref:					2,092.17	.00	.00	.00	2,092.17	2,092.17	
Total BNR:	EW1001209				2,092.17	.00	.00	.00	2,092.17	2,092.17	
Total BNR Control:	EW1000000				173,819.99	-26,727.82	124,000.00	97,272.18	271,092.17	271,092.17	
Total Program:	EW				187,441.62	1,352,072.18	124,000.00	1,476,072.18	1,663,513.80	1,663,513.80	
<b>BNR Code YN0100000 Budget Ref</b>											
				GOCO	.00	.00	.00	.00	.00	.00	
				NV01	3,944.55	-3,944.55	.00	-3,944.55	.00	.00	
Total Program Task:					3,944.55	-3,944.55	.00	-3,944.55	.00	.00	
Total Budget Ref:					3,944.55	-3,944.55	.00	-3,944.55	.00	.00	
Total BNR:	YN0100000				3,944.55	-3,944.55	.00	-3,944.55	.00	.00	
Total BNR Control:	YN0000000				3,944.55	-3,944.55	.00	-3,944.55	.00	.00	
Total Program:	YN				3,944.55	-3,944.55	.00	-3,944.55	.00	.00	
Total Fund Type:	TE				1,431,967.82	11,308,835.63	-36,000.00	11,272,835.63	12,704,803.45	12,704,803.45	

**U.S. Department of Energy**

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A060 FY: 2003

Fin Plan	RL	Fund Type	TF	Appropriation	89X0243.91					
----- CY OBLIGATION AUTHORITY -----										
Program Task	OPI	Local Project Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted	
<b>BNR Code</b>	<b>HA1001000</b>		<b>Budget Ref</b>	0000	204,191.93	-110,000.00	80,000.00	-30,000.00	174,191.93	174,191.93
			<i>EEOICPA Program Support</i>							
Total Program Task:				204,191.93	-110,000.00	80,000.00	-30,000.00	174,191.93	174,191.93	
Total Budget Ref:				204,191.93	-110,000.00	80,000.00	-30,000.00	174,191.93	174,191.93	
Total BNR:	HA1001000			204,191.93	-110,000.00	80,000.00	-30,000.00	174,191.93	174,191.93	
Total BNR Control:	HA0000000			204,191.93	-110,000.00	80,000.00	-30,000.00	174,191.93	174,191.93	
Total Program:	HA			204,191.93	-110,000.00	80,000.00	-30,000.00	174,191.93	174,191.93	
<b>BNR Code</b>	<b>HD2006100</b>		<b>Budget Ref</b>	0000	4,978.28	.00	.00	.00	4,978.28	4,978.28
Total Program Task:				4,978.28	.00	.00	.00	4,978.28	4,978.28	
Total Budget Ref:				4,978.28	.00	.00	.00	4,978.28	4,978.28	
Total BNR:	HD2006100			4,978.28	.00	.00	.00	4,978.28	4,978.28	
<b>BNR Code</b>	<b>HD2006200</b>		<b>Budget Ref</b>	0000	31,039.10	100,000.00	.00	100,000.00	131,039.10	131,039.10
Total Program Task:				31,039.10	100,000.00	.00	100,000.00	131,039.10	131,039.10	
Total Budget Ref:				31,039.10	100,000.00	.00	100,000.00	131,039.10	131,039.10	
Total BNR:	HD2006200			31,039.10	100,000.00	.00	100,000.00	131,039.10	131,039.10	
Total BNR Control:	HD0000000			36,017.38	100,000.00	.00	100,000.00	136,017.38	136,017.38	
Total Program:	HD			36,017.38	100,000.00	.00	100,000.00	136,017.38	136,017.38	
Total Fund Type:	TF			240,209.31	-10,000.00	80,000.00	70,000.00	310,209.31	310,209.31	
<b>Total Fin Plan:</b>	<b>RL</b>			<b>1,672,177.13</b>	<b>11,345,235.63</b>	<b>44,000.00</b>	<b>11,389,235.63</b>	<b>13,061,412.76</b>	<b>13,061,412.76</b>	

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Fin Plan	RV	Fund Type	TE	Appropriation	89X0242.91					----- CY OBLIGATION AUTHORITY -----	
Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted	
<b>BNR Code EW01J2030 Budget Ref</b>											
ADSORPTW03				OSPC	215.67	.00	.00	.00	215.67	215.67	
Total Program Task:	ADSORPTW03				215.67	.00	.00	.00	215.67	215.67	
Total Budget Ref:					215.67	.00	.00	.00	215.67	215.67	
Total BNR:	EW01J2030				215.67	.00	.00	.00	215.67	215.67	
Total BNR Control:	EW0100000				215.67	.00	.00	.00	215.67	215.67	
<b>BNR Code EW1001206 Budget Ref</b>											
ADSRL1000PD				OPH2	40,114.65	6,973.88	17,911.47	24,885.35	65,000.00	65,000.00	
				<i>Increase cost center OPH2 - HEHF Services to ORP</i>							
ADSRL1000PD				ORP1	6,973.88	-6,973.88	.00	-6,973.88	.00	.00	
Total Program Task:	ADSRL1000PD				47,088.53	.00	17,911.47	17,911.47	65,000.00	65,000.00	
Total Budget Ref:					47,088.53	.00	17,911.47	17,911.47	65,000.00	65,000.00	
Total BNR:	EW1001206				47,088.53	.00	17,911.47	17,911.47	65,000.00	65,000.00	
<b>BNR Code EW1001209 Budget Ref</b>											
ADSRL1000SS				OG00	1,155.54	.00	.00	.00	1,155.54	1,155.54	
ADSRL1000SS				0000	.00	.00	.00	.00	.00	.00	
Total Program Task:	ADSRL1000SS				1,155.54	.00	.00	.00	1,155.54	1,155.54	
Total Budget Ref:					1,155.54	.00	.00	.00	1,155.54	1,155.54	
Total BNR:	EW1001209				1,155.54	.00	.00	.00	1,155.54	1,155.54	
Total BNR Control:	EW1000000				48,244.07	.00	17,911.47	17,911.47	66,155.54	66,155.54	
Total Program:	EW				48,459.74	.00	17,911.47	17,911.47	66,371.21	66,371.21	
Total Fund Type:	TE				48,459.74	.00	17,911.47	17,911.47	66,371.21	66,371.21	
<b>Total Fin Plan:</b>	<b>RV</b>				<b>48,459.74</b>	<b>.00</b>	<b>17,911.47</b>	<b>17,911.47</b>	<b>66,371.21</b>	<b>66,371.21</b>	

RBS463FA

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

**U.S. Department of Energy**

Richland Operations Office

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Fin Plan	RV	Fund Type	TE	Appropriation	----- CY OBLIGATION AUTHORITY -----					Total	Estimated
				89X0242.91		Prior Year Uncosted	Previous Months	Change	Revised	Obligation	Uncosted
<u>Program Task</u>	<u>OPI</u>	<u>Local Project</u>	<u>Order</u>	<u>RL Task</u>							
<b>Grand Total:</b>						<b>\$1,720,636.87</b>	<b>\$11,345,235.63</b>	<b>\$61,911.47</b>	<b>\$11,407,147.10</b>	<b>\$13,127,783.97</b>	<b>\$13,127,783.97</b>