Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

JAN 30 2004

04-FMD-0102

Mr. L. T. Ashjian, President
and Chief Executive Officer
Hanford Environmental Health Foundation
Richland, Washington 99352

Dear Mr. Ashjian:

CONTRACT NO. DE-AC06-98RL13686 - TRANSMITTAL OF MODIFICATION A075 AND DISTRIBUTION OF OBLIGATION REPORT FOR HEHF

Transmitted herewith is the subject modification A075, and distribution of obligation report. If you have any questions, please contact me, or your staff may contact John B. Sellards, RL Financial Management Division, at (509) 373-0664.

Sincerely,

Stacie L. Sedgwick
Contracting Officer

FMD:JBS

Attachments:
1. Modification A075
2. Obligation Report for HEHF

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE	PAGE	OF	PAGES
	1		12

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. *(If applicable)*
A075	See Block 16C	04RL13686.005	

6. ISSUED BY CODE

U.S. Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

7. ADMINISTERED BY *(If other than Item 6)* CODE

8. NAME AND ADDRESS OF CONTRACTOR *(No., street, city, county, state and zip code)*

Hanford Environmental Health Foundation
P.O. Box 100
Richland, Benton, Washington 99352

CODE FACILITY CODE

(X)	
	9A. AMENDMENT OF SOLICITATION NO.
	9B. DATED *(SEE ITEM 11)*
x	10A. MODIFICATION OF CONTRACT/ ORDER NO. DE-AC06-98RL13686
	10B. DATED *(SEE ITEM 13)* 07/15/98

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment, (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)*

See #14 Below

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
x	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation date, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
	D. OTHER *(Specify type of modification and authority)*

E. IMPORTANT: Contractor ☒ is not, ☐ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*

OBLIGATION NOTICE NO. 53

The total funds obligated is changed from $59,931,221.24 to $60,357,221.24, an increase of $426,000.00. Page B-2 of the contract is deleted and replaced by the attached page.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*		16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*	
		Stacie L. Sedgwick	
15B. CONTRACTOR/OFFEROR *(Signature of person authorized to sign)*	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA *(Signature of Contracting Officer)* Stacie L. Sedgwick	16C. DATE SIGNED 1-30-04

B.1 Occupational Medical Services

This is a cost reimbursement performance based service contract for Occupational Medical Services for the U. S. Department of Energy's Hanford Site. The Contractor shall furnish all personnel, facilities, equipment, material, supplies, and services (except as expressly set forth in this contract as furnished by the Government) and otherwise do all things necessary for, or incident to, performing in an efficient and effective manner all work set forth in Section C, *Statement of Work.*

B.2 Obligation of Funds

The total amount of funds presently obligated by the Government under this contract is $60,357,221.24. This amount may be increased or decreased in accordance with FAR 52.232-22, *Limitation of Funds* (Apr 1984), referenced in Section I.1, *Clauses Incorporated by Reference.*

B.3 Period of Performance

The period of performance for the work specified in Section C, *Statement of Work*, of this contract shall commence on October 1, 1998, and continue through March 7, 2004, unless terminated sooner as provided for in other provisions of this contract.

B.4 Estimated Cost and Fee

a. The estimated cost (includes total available fee) for this contract is as follows:

Table B-1
Estimated Cost and Fee (in thousands)

Fiscal Year	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004*
Estimated Cost	$8,601	$8,440	$8,688	$9,035	$9,397	$4,875.6
Base Fee	$344	$338	$347	$361	$376	$163.3
Performance Fee	$516	$506	$521	$542	$564	$301.4**
Total Available Fee	$860	$844	$868	$903	$940	$464.7
Total Cost and Fee	$9,461	$9,284	$9,556	$9,938	$10,337	$5,340.3

* 10/01/03 through 03/07/04.
** $245,000 of FY04 performance fee and $56,400 of fee opportunity associated with contract transition, carried forward from FY03.

FINAL

HANFORD ENVIRONMENTAL HEALTH

Contract ID: **RL13686**

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

The obligation effected by this obligation notice is chargeable to the following appropriations available to DOE:

Operating Expenses	**Fin Plan RL**	**Fin Plan RV**	***Grand Total***
89X0242.91	$1,877.78	$0.00	***$1,877.78***
89X0243.91	$70,000.00	$0.00	***$70,000.00***
89X0249.91	$7,122.22	$0.00	***$7,122.22***
89X0251.91	$347,000.00	$0.00	***$347,000.00***
Subtotal - Operating Expenses	$426,000.00	$0.00	***$426,000.00***
TOTAL OBLIGATIONS	$426,000.00	$0.00	***$426,000.00***

The attached schedule identifies FY 2004 Obligation Authority.

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year uncosted and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below:

ACTIVITY	B&R NUMBER	FUNDING CONTROL POINT
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity.
Inter-DOE work orders	820101000	By each individual work order from requesting entity.

Note: For modifications with a net change of $0.00, the modification reflects changes in distribution.

DOE F 4200.40
(10-03)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

ADD/CHANGE/DELETE [X] Add [ ] Change [ ] Delete

PROCUREMENT ACTIONS

1. AWARD BIN: DE-AC06-98RC13686	2. MOD NUMBER: A075	3. KIND OF AWARD			
4. DUNS NO.	5. CONTRACTOR NAME: HEHF	6. DIVISION	7. MASTER BIN		
8. STATE	9. COUNTRY	10. CITY	11. COUNTY	12. ZIP CODE	13. CONG. DIST.
14. CO SIZE [ ] SMALL [ ] OTHER	15. TOB CODE	16. SDB [ ] Yes [ ] No	17. B(A) PGM [ ] Yes [ ] No	18. EMG SM BUS [ ] Yes [ ] No	19. HUBZone BUS [ ] Yes [ ] No
20. VERY SM BUS [ ] Yes [ ] No					
21. TYPE OF AWARD	22. E-GOVT	23. R & D [ ] Yes [ ] No	24. SUPP SERV [ ] Yes [ ] No	25. SAFETY & HEALTH [ ] Yes [ ] No	26. HISPANIC INST. [ ] Yes [ ] No
27. ADMIN DELEG OFF	28. ADMIN DELEG DATE	29. TECH REP NAME	30. SR INVESTIGATOR		
31. GOV'T PROPERTY	32. OSTI DEL.	33. COG FED AGENCY	34. COG DOE OFF	35. IDV FEE	
36. DIRECTED AWARD [ ] Yes [ ] No	37. PRODUCT SERV	38. NAIC	39. TRADE COUNTRY	40. BUNDLED RQMT	41. MULTI-YEAR [ ] Yes [ ] No
42. EPA PRODUCT	43. EPA REC MAT	44. PERF BASED [ ] Yes [ ] No	45. SUBCON PLAN	46. PRICE EVAL ADJ	
47. COMP PROCEDURES	48. OFFERS	49. SYNOPSIS	50. COMM ITEM [ ] Yes [ ] No	51. SB DEMO PGM [ ] Yes [ ] No	
52. A-76 ACTION [ ] Yes [ ] No	53. DAVIS-BACON ACT [ ] Yes [ ] No	54. WALSH-HEALEY ACT [ ] Yes [ ] No	55. SERVICE CONTRACT ACT [ ] Yes [ ] No		
56. OTHER AGENCY	57. FA DODAAC	58. FA REAS PURCH	59. FA COMM ITEM	60. FA CLING COH [ ] Yes [ ] No	61. FA CLAIMANT
62. AWARD DATE: 1/30/04	63. EFFECTIVE DATE	64. COMPLETION DATE	65. ULT COMPLETION DATE		
66. DESCRIPTION OF WORK: Funding Mod					
67. EPACT	68. EPACT AMT	69. SPECIALIST	70. CONTR OFF CODE	71. AWARD STATUS	72. RETIREMENT DATE
73. ULT AWARD VALUE/ADJ	74. GOV'T SHARE: $426,000.00	75. AWARDEE SHARE	76. TOTAL AWARD VALUE	77. B & R CODE: See	78. B & R DOLLARS: Attached
79. OTH FUND AGY					

OFFICE USE FIELDS

80. DATE _____ 81. DOLLARS _____ 82. MISC. _____ 83. INT. OFF. USE _____ 84. PR NUMBER _____

85. TEXT _____ 86. TRANSFERRED TO OFFICE _____

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File

Printed with soy ink on recycled paper

Goldenrod - ADP Entry

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY

Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy Richland Operations Office
2. Initiating Office: Budget Division
3. PRA Number: 04RL13686.005
4. Change/Correction in Process? ☐ Yes ☐ No
5. Description of Work/Purpose of Assistance: Incremental Funding

Has List of Sources Been Attached? ☐ Yes ☐ No

6. Awardee Name: HEHF
6a. Division:
7. Address: P.O. Box 100 Richland, Washington 99352
8. Government Share: $426,000.00
9. Awardee Share: $0.00
10. Total: $426,000.00
11. Total Funds This PR: $426,000.00
12. Name - Project Manager/Initiator: John B. Sellards
13. Signature: [signature]
14. Date: 1/29/04
15. Office Code:
16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
☐ Cooperative Agreement
☐ Grant

19. Product/Service Code (Applies to Acquisition only)
20. CFDA (Applies to Assistance Only)
21. Master BIN
22. Desired Award Date
23. Unsolicited Proposal Number
24. Project Number

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached					[signature]	

33. From Continuation Sheet
34. Project Period
35. Total Funds This PRA Are These Annual Funds? ☐ Yes ☐ No
36. Budget Period *(Applies to Assistance Awards Only)*

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Laurette D. Beitz, FMD
38. Signature: [signature]
39. Date: 1/29/04

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Ryan M. Kilbury, SSD
41. Signature: [signature]
42. Date: 1-29-04

43. For Initiating Office/Local Office Use

44. Type of Procurement Action (TPA) Code _____
45. Negotiator Code _____

46. Security. Will employees require security clearances for performance of this procurement? ☐ Yes ☐ No
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."

47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?
☐ Yes ☐ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ☐ Yes ☐ No
If yes, see the Notice related to this item. Amount of EPACT funding _____

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

FINAL

Fin Plan RL **Fund Type** TE **Appropriation** 89X0242.91

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					----- CY OBLIGATION AUTHORITY ------					
BNR Code	**820201000**		**Budget Ref**							
	RL9B			BHI1	66,765.34	-66,765.34	.00	-66,765.34	.00	.00
	RL9F			FDH1	343,668.86	-343,668.86	.00	-343,668.86	.00	.00
	RL9L			LMH1	472,713.11	-472,713.11	.00	-472,713.11	.00	.00
	RLD0			PNL1	580,828.70	-580,828.70	.00	-580,828.70	.00	.00
Total Program Task:					1,463,976.01	-1,463,976.01	.00	-1,463,976.01	.00	.00
Total Budget Ref:					1,463,976.01	-1,463,976.01	.00	-1,463,976.01	.00	.00
Total BNR:	820201000				1,463,976.01	-1,463,976.01	.00	-1,463,976.01	.00	.00
Total BNR Control:	820200000				1,463,976.01	-1,463,976.01	.00	-1,463,976.01	.00	.00
Total Program:	82				1,463,976.01	-1,463,976.01	.00	-1,463,976.01	.00	.00
BNR Code	**EW1001206**		**Budget Ref**							
ADSRL1000PD				RPH3	.00	.00	.00	.00	.00	.00
Total Program Task:	ADSRL1000PD				.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	EW1001206				.00	.00	.00	.00	.00	.00
BNR Code	**EW1001209**		**Budget Ref**							
ADSRL1000SS			*moving to TQ*	RGMA	.00	-1,877.78	1,877.78	.00	.00	.00
Total Program Task:	ADSRL1000SS				.00	-1,877.78	1,877.78	.00	.00	.00
Total Budget Ref:					.00	-1,877.78	1,877.78	.00	.00	.00
Total BNR:	EW1001209				.00	-1,877.78	1,877.78	.00	.00	.00
Total BNR Control:	EW1000000				.00	-1,877.78	1,877.78	.00	.00	.00
Total Program:	EW				.00	-1,877.78	1,877.78	.00	.00	.00

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

FINAL

Fin Plan **RL** **Fund Type** **TE** **Appropriation** **89X0242.91**

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					------ CY OBLIGATION AUTHORITY ------					
BNR Code	**EY3542401**		**Budget Ref**							
ADSRL0040				RMHA	.00	.00	.00	.00	.00	.00
ADSRL0040				RMJA	.00	.00	.00	.00	.00	.00
Total Program Task:	ADSRL0040				.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	EY3542401				.00	.00	.00	.00	.00	.00
Total BNR Control:	EY3500000				.00	.00	.00	.00	.00	.00
Total Program:	EY				.00	.00	.00	.00	.00	.00
Total Fund Type:	TE				1,463,976.01	-1,465,853.79	1,877.78	-1,463,976.01	.00	.00

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

FINAL

Fin Plan RL **Fund Type** TF **Appropriation** 89X0243.91

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					------ CY OBLIGATION AUTHORITY ------					
BNR Code GG0801000			**Budget Ref**							
				0000	25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Program Task:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Budget Ref:					25,000.00	.00	.00	.00	25,000.00	25,000.00
Total BNR:	GG0801000				25,000.00	.00	.00	.00	25,000.00	25,000.00
Total BNR Control:	GG0800000				25,000.00	.00	.00	.00	25,000.00	25,000.00
Total Program:	GG				25,000.00	.00	.00	.00	25,000.00	25,000.00
BNR Code HA1001000			**Budget Ref**							
				0000	70,900.96	.00	.00	.00	70,900.96	70,900.96
Total Program Task:					70,900.96	.00	.00	.00	70,900.96	70,900.96
Total Budget Ref:					70,900.96	.00	.00	.00	70,900.96	70,900.96
Total BNR:	HA1001000				70,900.96	.00	.00	.00	70,900.96	70,900.96
Total BNR Control:	HA0000000				70,900.96	.00	.00	.00	70,900.96	70,900.96
Total Program:	HA				70,900.96	.00	.00	.00	70,900.96	70,900.96
BNR Code HD2006100			**Budget Ref**							
				0000	4,978.28	.00	.00	.00	4,978.28	4,978.28
Total Program Task:					4,978.28	.00	.00	.00	4,978.28	4,978.28
Total Budget Ref:					4,978.28	.00	.00	.00	4,978.28	4,978.28
Total BNR:	HD2006100				4,978.28	.00	.00	.00	4,978.28	4,978.28
BNR Code HD2006200			**Budget Ref**							
				0000	36,634.12	.00	70,000.00	70,000.00	106,634.12	106,634.12
Supports work authorization# HD/20023/RL - Sellards										
Total Program Task:					36,634.12	.00	70,000.00	70,000.00	106,634.12	106,634.12
Total Budget Ref:					36,634.12	.00	70,000.00	70,000.00	106,634.12	106,634.12

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

FINAL

Fin Plan **RL** **Fund Type** **TF** **Appropriation** **89X0243.91**

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					------ CY OBLIGATION AUTHORITY ------					
Total BNR:	HD2006200				36,634.12	.00	70,000.00	70,000.00	106,634.12	106,634.12
Total BNR Control:	HD0000000				41,612.40	.00	70,000.00	70,000.00	111,612.40	111,612.40
Total Program:	HD				41,612.40	.00	70,000.00	70,000.00	111,612.40	111,612.40
Total Fund Type:	TF				137,513.36	.00	70,000.00	70,000.00	207,513.36	207,513.36

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

FINAL

Fin Plan RL **Fund Type** TP **Appropriation** 89X0251.91

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					------ CY OBLIGATION AUTHORITY ------					
BNR Code	**820201000**		**Budget Ref**							
	RL9B			BHI1	.00	266,765.34	.00	266,765.34	266,765.34	266,765.34
	RL9F			FDH1	.00	2,243,668.86	.00	2,243,668.86	2,243,668.86	2,243,668.86
	RLD0			PNL1	.00	730,828.70	.00	730,828.70	730,828.70	730,828.70
	RL9L			LMH1	.00	592,713.11	.00	592,713.11	592,713.11	592,713.11
Total Program Task:					.00	3,833,976.01	.00	3,833,976.01	3,833,976.01	3,833,976.01
Total Budget Ref:					.00	3,833,976.01	.00	3,833,976.01	3,833,976.01	3,833,976.01
Total BNR:	820201000				.00	3,833,976.01	.00	3,833,976.01	3,833,976.01	3,833,976.01
Total BNR Control:	820200000				.00	3,833,976.01	.00	3,833,976.01	3,833,976.01	3,833,976.01
Total Program:	82				.00	3,833,976.01	.00	3,833,976.01	3,833,976.01	3,833,976.01
BNR Code	**EY3542401**		**Budget Ref**							
ADSRL0040				RMHA	146,994.13	382,692.00	250,000.00	632,692.00	779,686.13	779,686.13
			$250K JAN/FEB							
ADSRL0040				RMJA	1,864.29	1,441.00	2,000.00	3,441.00	5,305.29	5,305.29
			$2K JAN/FEB							
Total Program Task:	ADSRL0040				148,858.42	384,133.00	252,000.00	636,133.00	784,991.42	784,991.42
Total Budget Ref:					148,858.42	384,133.00	252,000.00	636,133.00	784,991.42	784,991.42
Total BNR:	EY3542401				148,858.42	384,133.00	252,000.00	636,133.00	784,991.42	784,991.42
Total BNR Control:	EY3500000				148,858.42	384,133.00	252,000.00	636,133.00	784,991.42	784,991.42
Total Program:	EY				148,858.42	384,133.00	252,000.00	636,133.00	784,991.42	784,991.42
BNR Code	**YN0100000**		**Budget Ref**							
				0000	.00	.00	95,000.00	95,000.00	95,000.00	95,000.00

Jan work for PNNL - will be converted to 8201 in Feb

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

Fin Plan **RL** **Fund Type** **TP** **Appropriation** **89X0251.91**

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					------ CY OBLIGATION AUTHORITY ------					
Total Program Task:					.00	.00	95,000.00	95,000.00	95,000.00	95,000.00
Total Budget Ref:					.00	.00	95,000.00	95,000.00	95,000.00	95,000.00
Total BNR:	YN0100000				.00	.00	95,000.00	95,000.00	95,000.00	95,000.00
Total BNR Control:	YN0000000				.00	.00	95,000.00	95,000.00	95,000.00	95,000.00
Total Program:	YN				.00	.00	95,000.00	95,000.00	95,000.00	95,000.00
Total Fund Type:	TP				148,858.42	4,218,109.01	347,000.00	4,565,109.01	4,713,967.43	4,713,967.43

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

FINAL

Fin Plan RL **Fund Type** TQ **Appropriation** 89X0249.91

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					------ CY OBLIGATION AUTHORITY ------					
BNR Code EW1001206			**Budget Ref**							
				RPH3	.00	.00	.00	.00	.00	.00
Total Program Task:					.00	.00	.00	.00	.00	.00
ADSRL1000PD				RPH3	8,509.61	83,490.39	9,000.00	92,490.39	101,000.00	101,000.00
For services provided to DOE-RL federal staff. RL FMD POC is L. Vickerman.										
Total Program Task:	ADSRL1000PD				8,509.61	83,490.39	9,000.00	92,490.39	101,000.00	101,000.00
Total Budget Ref:					8,509.61	83,490.39	9,000.00	92,490.39	101,000.00	101,000.00
Total BNR:	EW1001206				8,509.61	83,490.39	9,000.00	92,490.39	101,000.00	101,000.00
BNR Code EW1001209			**Budget Ref**							
ADSRL1000SS				RGMA	1,877.78	.00	-1,877.78	-1,877.78	.00	.00
Moved from TE fund type										
Total Program Task:	ADSRL1000SS				1,877.78	.00	-1,877.78	-1,877.78	.00	.00
Total Budget Ref:					1,877.78	.00	-1,877.78	-1,877.78	.00	.00
Total BNR:	EW1001209				1,877.78	.00	-1,877.78	-1,877.78	.00	.00
Total BNR Control:	EW1000000				10,387.39	83,490.39	7,122.22	90,612.61	101,000.00	101,000.00
Total Program:	EW				10,387.39	83,490.39	7,122.22	90,612.61	101,000.00	101,000.00
Total Fund Type:	TQ				10,387.39	83,490.39	7,122.22	90,612.61	101,000.00	101,000.00
Total Fin Plan:	**RL**				**1,760,735.18**	**2,835,745.61**	**426,000.00**	**3,261,745.61**	**5,022,480.79**	**5,022,480.79**

HANFORD ENVIRONMENTAL HEALTH FOUNDATION

Contract: RL13686

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

Fin Plan RV **Fund Type** TE **Appropriation** 89X0242.91

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					------ CY OBLIGATION AUTHORITY ------					
BNR Code EW1001206			**Budget Ref**							
ADSRL1000PD				OPH2	.00	.00	.00	.00	.00	.00
Total Program Task:	ADSRL1000PD				.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	EW1001206				.00	.00	.00	.00	.00	.00
BNR Code EW1001209			**Budget Ref**							
ADSRL1000SS				OG00	.00	.00	.00	.00	.00	.00
Total Program Task:	ADSRL1000SS				.00	.00	.00	.00	.00	.00
Total Budget Ref:					.00	.00	.00	.00	.00	.00
Total BNR:	EW1001209				.00	.00	.00	.00	.00	.00
Total BNR Control:	EW1000000				.00	.00	.00	.00	.00	.00
Total Program:	EW				.00	.00	.00	.00	.00	.00
Total Fund Type:	TE				.00	.00	.00	.00	.00	.00

U.S. Department of Energy

Richland Operations Office

Contractor Cost Ceiling and Obligation Notice - Backup

Approved Funding Program Plan

Mod Num: A075 FY: 2004

FINAL

Fin Plan RV **Fund Type** TQ **Appropriation** 89X0249.91

Program Task	OPI	Local Project	Order	RL Task	Prior Year Uncosted	Previous Months	Change	Revised	Total Obligation	Estimated Uncosted
					----- CY OBLIGATION AUTHORITY ------					
BNR Code EW1001206			**Budget Ref**							
ADSRL1000PD				OPH2	21,852.25	15,000.00	.00	15,000.00	36,852.25	36,852.25
Total Program Task:	ADSRL1000PD				21,852.25	15,000.00	.00	15,000.00	36,852.25	36,852.25
Total Budget Ref:					21,852.25	15,000.00	.00	15,000.00	36,852.25	36,852.25
Total BNR:	EW1001206				21,852.25	15,000.00	.00	15,000.00	36,852.25	36,852.25
BNR Code EW1001209			**Budget Ref**							
ADSRL1000SS				OG00	1,184.92	.00	.00	.00	1,184.92	1,184.92
Total Program Task:	ADSRL1000SS				1,184.92	.00	.00	.00	1,184.92	1,184.92
Total Budget Ref:					1,184.92	.00	.00	.00	1,184.92	1,184.92
Total BNR:	EW1001209				1,184.92	.00	.00	.00	1,184.92	1,184.92
Total BNR Control:	EW1000000				23,037.17	15,000.00	.00	15,000.00	38,037.17	38,037.17
Total Program:	EW				23,037.17	15,000.00	.00	15,000.00	38,037.17	38,037.17
Total Fund Type:	TQ				23,037.17	15,000.00	.00	15,000.00	38,037.17	38,037.17
Total Fin Plan:	**RV**				**23,037.17**	**15,000.00**	**.00**	**15,000.00**	**38,037.17**	**38,037.17**
Grand Total:					***$1,783,772.35***	***$2,850,745.61***	***$426,000.00***	***$3,276,745.61***	***$5,060,517.96***	***$5,060,517.96***

JOHNVAL LISTING OF ENTRIES BY XID SHOWN AT: 01/29/04 17:47:49 PAGE 1

XID	CID	FP	DCS	MAP	CC	OBJ	FT	RESP	B&R	OPI	SUPP-DATA	PROGRAM-TASK	BUDGET-REF	LOC-PROJ	AMOUNT	REC-STATE	REL-TRAN
07747733	RL13686	RL	04-591	RO10	0000	254	TP	RJJ2	YN0100000						95,000.00	VALID	
07779071	RL13686	RL	04-591	ROAC	RPH3	254	TQ	RJJ2	EW1001206			ADSRL1000PD			9,000.00	VALID	
07779072	RL13686	RL	04-591	ROAC	RMJA	254	TP	RJJ2	EY3542401			ADSRL0040			2,000.00	VALID	
07779073	RL13686	RL	04-591	RO10	0000	254	TF	RJJ2	HD2006200						70,000.00	VALID	
07779074	RL13686	RL	04-591	ROAC	RGMA	254	TQ	RJJ2	EW1001209			ADSRL1000SS			1,877.78-	VALID	
07779075	RL13686	RL	04-591	ROAC	RMHA	254	TP	RJJ2	EY3542401			ADSRL0040			250,000.00	VALID	
07779076	RL13686	RL	04-591	ROAC	RGMA	254	TQ	RJJ2	EW1001209			ADSRL1000SS			1,877.78	VALID	
												TOTAL			426,000.00		