

INTRODUCTION TO NATIONAL PROGRAMS

DOE EM is responsible for a variety of National Programs. DOE-HQ typically provides operations policy and programmatic guidance to one or more field office that serve as lead for individual programs. FH currently supports the following National Programs: Transportation and Packaging (PBS OT02) and Pollution Prevention and Waste Minimization (PBS WM07).

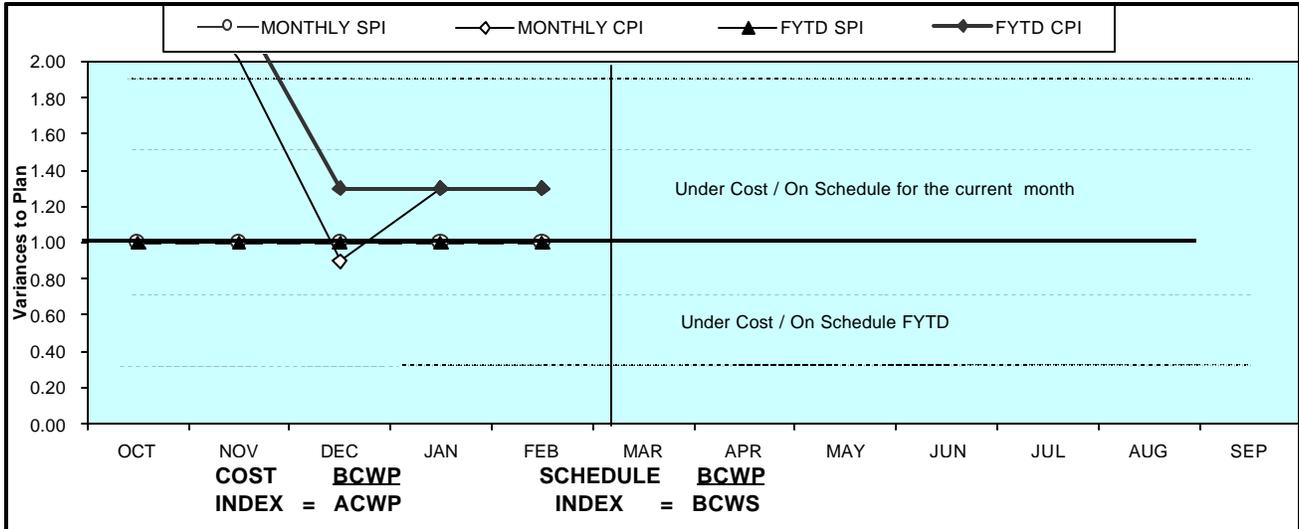
Transportation and Packaging provides full-service transportation and packaging capabilities. Packaging services for radioactive and hazardous cargo is provided, including regulatory safety-basis documentation, certification, and licensing. Packaging plans and logistical studies for major shipping campaigns are also provided, as well as approved training courses in transportation safety and waste management. Transportation and traffic logistics management, engineering and operational support to offsite customers, carrier selection and evaluation, automated transportation management systems used by the U.S. Department of Energy (DOE) complex and commercial vendors, and international transport of hazardous and radioactive packages are other services provided.

Pollution Prevention and Waste Minimization (P2/WMin) coordinates the development and implementation of a Hanford Site P2/WMin Program to comply with Federal, state, and DOE directives. The program’s purpose is to achieve Site objectives through effective and efficient methodologies tailored to generator activities and operations.

FY 2000 COST/SCHEDULE PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

		FYTD								
Bv PBS		BCWS	BCWP	ACWP	SV	%	CV	%	PEM	
WBS 1.11 OT02	Transportation & Packaging (RL 7601)	\$ 805	\$ 805	\$ 654	\$ -	0%	\$ 151	19%	\$ 1,972	
WM07	Waste Minimization (RLHQ 7770)	\$ 864	\$ 864	\$ 628	\$ -	0%	\$ 236	27%	\$ 3,801	
Total		\$ 1,669	\$ 1,669	\$ 1,282	\$ -	0%	\$ 387	23%	\$ 5,773	

COST/SCHEDULE PERFORMANCE INDICES (FEBRUARY 2000 AND FYTD)



FY 2000	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
MONTHLY SPI	1.00	1.00	1.00	1.00	1.00							
MONTHLY CPI	2.81	2.01	0.90	1.30	1.30							
FYTD SPI	1.00	1.00	1.00	1.00	1.00							
FYTD CPI	2.81	2.30	1.30	1.30	1.30							
MONTHLY BCWS	\$304	\$383	\$658	\$324	\$324							
MONTHLY BCWP	\$304	\$383	\$658	\$324	\$324							
MONTHLY ACWP	\$108	\$191	\$734	\$249	\$249							
FYTD BCWS	\$304	\$687	\$1,015	\$1,345	\$1,669							
FYTD BCWP	\$304	\$687	\$1,015	\$1,345	\$1,669							
FYTD ACWP	\$108	\$299	\$521	\$1,033	\$1,282							

Cost Variance Analysis: (+ \$0.4)

WBS/PBS **Title**

The favorable cost variance is within the established threshold.

Schedule Variance Analysis: (\$0.0)

WBS/PBS **Title**

There is no schedule variance.