

## **SUMMARY**

Mission Support, Project Baseline Summary (PBS) OT01, consists of four sub-projects:

- Planning and Integration [Work Breakdown]
- Structure (WBS 1.8.2.1)]
- Systems Engineering (WBS 1.8.2.2)
- Environmental Compliance (WBS 1.8.2.3)  
The Environmental Compliance Program is composed of two elements. These two elements were stand-alone programs known as the Hanford Environmental Management Program (HEMP) and the Effluent and Environmental Monitoring Program (EEM) prior to FY99. Although there is a single program, these elements retain their identity on the Integrated Priority List as two separate Units of Analysis.
- Public Safety and Resource Protection (WBS 1.8.2.4)

In addition, Richland Directed Activities, PBS OT04, is included in this section. It consists of general site requirements such as:

- Resource Conservation and Recovery Act [RCRA] Mixed Waste Fee (management fee)
- Department of Health (DOH) Oversight (air monitoring)
- Downwinder Litigation
- Permits/site support [State of Washington (air emissions program)]
- Emergency Preparedness Grants
- State of Oregon Hanford Oversight
- Payment in Lieu of Taxes
- Hanford Advisory Board/Miscellaneous Grants (Hanford Openness Panel)
- Uranium Mass Balance Project (Paducah)
- National Security Analysis (formerly declassification of documents)
- Other minor financial assistance grants and contracts.

NOTE: Unless otherwise noted, the Safety, Conduct of Operations, Milestone Achievement, and Cost/Schedule data contained herein is as of June 30, 2000. All other information is as of July 3, 2000 unless otherwise noted.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that 31 of 34 milestones (92 percent) were completed on or ahead of schedule and three milestones (eight percent) were completed late. The Milestone Achievement details, found following cost and schedule variance analysis, provide further information on all milestone types.

## **Site Planning and Integration (SP&I)**

**Multi Year Work Plan (MYWP) Kickoff Held**  $\frac{3}{4}$  Site Planning and Integration (SP&I) held the Kickoff meeting for Fluor Hanford (FH) projects on June 13, 2000. The first deliverable will be the Phase I initial MYWP on July 28, 2000.

**Resource Loaded Summary Schedule**  $\frac{3}{4}$  Following delivery of the RL Summary Schedule on May 11, 2000, meetings have been held with the Mission Planning Division (MPD) to discuss the update cycle and associated products required for the Annual Work Plan (AWP) update. The next task, planned for early July, is to utilize the RL Summary Schedule with the Schedule Options Team on work-scope change scenarios.

**Indirect to Direct Conversion**  $\frac{3}{4}$  FH received formal direction to proceed with the Indirect to Direct conversion. This effort will be combined with the decision to use a new Work Breakdown Structure (WBS) for the site. This structure will be developed to support the initiative to structure by Outcomes (i.e. River Corridor, Central Plateau, and Multi Outcome) for FY 2002. The MPD has assembled a team to develop options to this new structure, with representatives from both SP&I and Systems Engineering included.

**Budget Lessons Learned**  $\frac{3}{4}$  The MPD and SP&I hosted a lessons-learned session to improve the budget formulation process for the next Budget Update cycle. These sessions provided the FH, BHI, and PNNL projects the opportunity to make recommendations to improve areas of concern. The MPD and SP&I together developed an action plan and associated schedule to follow-up on commitments made as a result of the session. This schedule will be statused and updated on the SP&I Tuesday Weekly Budget Conference Call.

**Integrated Priority List (IPL) Activities** — The Integrated Priority List (IPL) module continues to be upgraded to provide additional functionality for the users and owners of the system. Modifications are targeted to produce additional report and sort capabilities, and align the system to better support the development of the FY 2003 budget request.

**Funds Management**  $\frac{3}{4}$  SP&I continued to obtain Fiscal Year Spend Forecast (FYSF) and Estimate at Completion (EAC) data from FH Projects. This information is used to analyze the projected spending for the PHMC in comparison to available funds and to evaluate project performance. Over \$14M in unfunded Stretch and Super Stretch work scope has been authorized to date, and recent trends indicate that without action, costs will exceed funds. Management has taken aggressive actions designed to correct this situation. In addition, an internal reprogramming package was submitted to DOE-RL, which transfers \$5M from the Post 2006 control point to the Project Completion control point. This transfer helps to balance the cost problem between the control points, but will not totally resolve the overall funds management issues. SP&I will be monitoring costs very closely, and with increased frequency, to insure that the management actions yield the necessary results.

**Performance Management Meetings**  $\frac{3}{4}$  Two of the three Performance Management Meetings scheduled for June (“The River,” “The Central Plateau,” and “PHMC Services and Support/Comprehensive Performance Incentives”) were held. The monthly “Central Plateau” meeting, scheduled for June 29, 2000, was cancelled due to schedule conflicts. Data materials for all briefings were prepared and distributed to the attendees as planned. Information Resource Management work scope was addressed for the first time in the quarterly “PHMC Services and Support” meeting which was held on June 6, 2000. The inclusion of this work scope will be continued in upcoming “PHMC Services and Support” meetings, to provide RL a more complete picture of the indirect work performed and managed by FH at Hanford.

**Business Management Oversight Process (BMOP) Status** — SP&I is in the process of collecting documentation that addresses and demonstrates fulfillment of the BMOP criteria. The area of Classification/Declassification, Safeguards and Security and Training are still being evaluated to determine the BMOP criteria.

## **SYSTEMS ENGINEERING AND INTEGRATION (SE&I)**

**Technical Baseline Products** — SE&I released four Hanford Site Technical Database (HSTD) baselines during the third quarter. The new baseline maintains a 99.5 percent data quality.

SE&I supported the Schedule Options Study by providing technical baseline information and performing various alternative analyses. The technical data will be utilized in the RL Outcome Plan.

SE&I and Management Systems supported the FH Requirements Initiatives Integration Team. This effort has been divided into two phases. The primary focus during Phase I is to find \$30M in base operations efficiencies to offset key cleanup work in FY 2001 and FY 2002. Phase II will focus on the long-term requirement management and control efforts.

SE&I is participating on the DOE-RL team developing a revised WBS/PBS for the RL EM mission. The recommended PBS structure will be presented to RL and contractor senior management during the second week in July.

**Management Systems** — The Configuration Management (CM) Plan, the CM Requirements Document, and the revised CM Policy have been completed in draft and transmitted to the Project Hanford Management System (PHMS) for the review and comment cycle. These documents are scheduled for publication during August following the issuance of HNF-PRO-589.

The first CM discipline leads meeting was held on June 22, 2000. During this meeting, members received draft copies of the CM Plan, the CM Requirements Document, and the CM Policy for their review. These leads are intended to become the technical expert group for CM implementation. These meetings will also become the forums for the Interface Control Working Group (ICWG).

**SE&I Infrastructure** — An HSTD test [System Level Automation Tool for Engineers (SLATE)] database was built with a Functional Hierarchy, Physical Architecture, PBS, and allocation of functions to PBS. An RDD to SLATE conversion code for requirements, functions, behavioral items and functions was created.

## **ENVIRONMENTAL COMPLIANCE PROGRAM (ECP)**

Environmental Services continued coordination and support for preparation of an appeal of the Modification E proposed Permit modifications. The schedule for appeal/no appeal actions once the Permit is issued was updated. The latest information from Ecology indicates that the earliest Modification E could be issued is end of July 2000.

Environmental Compliance Issue Status Write-ups were identified and developed to support the U.S. Department of Energy Richland Operations Office-Office of Site Services (OSS) request. The write-ups will be used to brief upper management on issues that exist between the Permittees and Ecology that have seen little or no movement towards issue resolution.

On Monday July 3, 2000, the Washington State Department of Ecology (Ecology) inspected hazardous waste storage areas, Treatment, Storage, and Disposals (TSDs), and contaminated ponds and ditches that were affected by the recent fire. The main focus was to inspect and photograph the vegetation covering inactive waste disposal sites to determine if it had burned; hence, evaluating whether sampling may be in order.

The Washington State Department of Health (WSDOH) has agreed that the highways and the Columbia River shore shall not be considered as Maximally Exposed Individual (MEI) locations. The letter stating this agreement has not yet been sent, and a discussion with WSDOH will occur on July 18, 2000. Thus far, DOH continues to review and approve Hanford Site Notice of Construction (NOC) (permits) without any delays.

Changes to the Toxic Substances Control Act (TSCA) rules have eliminated the requirement for preparing the Polychlorinated Biphenyl (PCB) Annual Report (Milestone ECP-00-505).

The Hanford Site Air Operating Permit Application Supplement was delivered on June 15, 2000. The supplement was certified by all Hanford prime contractors, and makes the application current to April 2000. Delivery to the State of Washington, Department of Ecology (Ecology) will allow Ecology to reissue the draft Hanford Site Air Operating Permit for public review. Reissue is anticipated in late summer 2000, with the final permit issued late fall or winter 2000-2001.

## **PUBLIC SAFETY AND RESOURCE PROTECTION (PSRP)**

RL has verbally approved the change of the Cultural Resource Project milestone and a Baseline Change Request (BCR) (PSR-2000-002) has been submitted for RL review and approval. This change approved the addition of scope within the Ecosystem Monitoring, Surface Environmental Surveillance,

Hanford Environmental Oversight and Ecological Compliance Assessment Projects. This BCR also approved the revision of an RL milestone within the Cultural Resources Project. No additional funds were requested to complete additional work scope. Funding (\$175K) realized as a result of LDRD reduction from program overheads, was on hold pending a RL decision on potential reallocation. RL determined that available funding from the LDRD reduction should remain within the Program to address funding shortfalls. The revised baseline is \$6,125K.

## **ACCOMPLISHMENTS**

The near facility ambient air sampling stations were checked for any detectable increased radioactivity due to the wild fire burning over the site. The onsite network of near facility air samplers surrounds the major operating areas at Hanford, including over twenty specific facilities and projects. All of the 80 air sample stations that comprise the onsite near facility monitoring network survived the fire and remained operational, thus meeting all permit conditions. Sample filters were exchanged at each air sample station and submitted for laboratory analysis. The sampling effort confirmed that no significant increase in radioactivity (alpha and beta) occurred due to the Hanford range fire. Total Alpha results across the site were very slightly elevated; however, the results were not significantly different from sampling results from the prior 12-month period. Additional isotopic sampling is scheduled and the sampling results will be normalized. Geographical composites are being analyzed for specific isotopes of Pu, U, and Sr, and total gamma. Each group consists of nine or ten filters. The sample filters, taken immediately after the fire and the next set collected ten days following the fire, will be analyzed separately at the request of DOE. All laboratory results should be available in three to four weeks.

### **Site Planning and Integration (SP&I)**

- The deliverable, Resolution of Suggested Changes to BUG, was completed on June 20, 2000.
- The deliverable, Prepare Reconciliation Current Year PBS/MYWP to Path to Closure for the Annual EM Liability Summary, was completed on June 30, 2000.
- The deliverable, Monthly EMPR, was delivered on June 6, 2000.

### **System Engineering and Integration (SEI)**

- Nothing to report.

### **Environmental Compliance Program (ECP)**

#### **RCRA Permit Revision and Implementation**

Environmental Services coordinated the monthly Resource Conservation and Recovery Act (RCRA) Permit Steering Committee meeting and issued meeting minutes. At the meeting proposed Training Chapters (Chapter eight) were provided to Ecology. Ecology informed DOE and the Contractors that it would not review/approve the proposed modifications to the Chapter eight (222-S Laboratory Complex) until the public comment period has been completed.

The RCRA Permit Class one modifications package for the quarter ending July 10, 2000 was coordinated sitewide and submitted to DOE for concurrence June 26, 2000, and supported transmittal to Ecology by July 10, 2000.

The electronic Part A, Form three file was updated to reflect the 7/97 Ecology form. Ecology has requested the Permittees to use the 7/97 form.

Revisions to the PUREX Storage Tunnel Dangerous Waste Training Plan (DWTP) and 200 Area Liquid Waste Processing Facility DWTP to support site-wide upgrades were prepared based on permitting workshops on the 222-S Laboratory Part B Permit Application.

### **Air Compliance**

Management and integration support was provided in billing verification and tracking asbestos Notice of Intent (NOI) approvals and transferring additional Calendar Year (CY) 2000 funds to the NOI account for Benton Clean Air Authority payment authorization.

Coordination was provided in Ecology's Air technical assistance program, which kicks off in July 2000 and runs through June 2001.

### **Inspections/Assessments**

On June 7 and 8, 2000 the Washington State Department of Ecology performed a RCRA Inspection of the Waste Receiving and Packaging Facility. During this inspection, a facility walk down was performed and pertinent documents were requested. On the second day, a meeting was held with Waste Services concerning the Waste Acceptance Program. There were no findings, violations or concerns noted by Ecology.

On Wednesday June 14, 2000 the Washington State Department of Ecology initiated a "Facility Assessment" of the Plutonium Finishing Plant (PFP). The primary focus of the assessment was to obtain a "baseline" of facility operation and identify upcoming activities or transitions that may affect compliance. Ecology is also documenting the current condition of the facility by performing a walk down of the majority of the facility. The group has received a portion of the pertinent documentation requested. The assessment is ongoing and will continue into July. As of Friday, June 30 Ecology has not expressed any concerns to the Plutonium Finishing Plant (PFP) Facility.

On Thursday June 22, 2000, the Environmental Protection Agency Region 10 inspected various facilities on the Hanford site including locations where items and materials with PCB's were stored. Also inspected were facilities/areas that were not assessed during the 1998 Multi Media inspection. There were no findings or concerns generated as a result of this inspection.

On Thursday June 22, 2000 the Washington State Department of Ecology (Ecology) performed a generator inspection of the 274-East 90-Day Accumulation Area and four Satellite Accumulation Areas in the 200 East Area. Those areas included the 2715-EC building (paint shop), the 2715-ED building (paint storage), the 272-E (Empty), and the carpenter shop. In a short debrief the inspectors said that at this time they saw no violations. The inspectors requested several documents. After reviewing these documents as well as their field notes, the inspectors will inform the effected facilities if there are any findings or concerns.

Environmental Services performed the Hanford Site RCRA Permit required inspection of the 100 Areas. No findings were identified.

### **Crosscutting Compliance/Issue Resolution**

Fluor Hanford (FH) Environmental & Regulation (E&R) and Environmental Services (ES) served as environmental points of contact for the recent Hanford Fire Recovery activities. E&R/ES is assisting in making the notifications, as required by Washington Administrative Code (WAC) 173-303-360(2)(j), that the Hanford Facility has restarted operations. As required by WAC 173-303-360(2)(k), the RCRA Contingency Plan 15-day report is also being prepared.

Environmental Services is coordinating discussions/written input with regulatory professionals, Facility Evaluation Board (FEB), and FH legal to clearly define the Independent Qualified Registered Professional Engineer (IQRPE) role and relationship to the prime contractor.

The WAC 173-303, Dangerous Waste Regulation amendment review for Hanford impacts was coordinated. Impacts have been identified to the responsible organizations and changes to three solid waste procedures have been identified to FH Environment and Regulation.

Review of the Federal Register Advanced Notice for Proposed Rulemaking on improvements to the Land Disposal Restrictions (65 FR 37932) was completed and assistance was provided to support a DOE-HQ comment package. Comments received from FH Projects on company wide review of HNF-PRO-459, "Environmental Training" were dispositioned.

### **Spill and Release Reporting**

Regulatory reporting was coordinated for thirteen (13) non-reportable releases of a hazardous substance and/or a petroleum product released to the environment. All of these releases were cleaned up and disposed of per state and federal requirements. There were no reportable events, with a release to the environment, there were two (2) reportable code non-compliance events and one (1) informational call that were reported directly to the off site regulatory agency's by the FH Environmental Single Point of Contact.

The Spill and Release Reporting procedure administrative changes have been completed and sent out for a preliminary review.

### **Chemical Management**

Procedure HNF-PRO-2258, "Chemical Management" was revised and approved. This revision forms the basis for interim operations until the Chemical Management Program development is complete. HNF-PRO-2258 will then be transformed from a procedure to a requirements document.

The development of several processes in support of the chemical management program were completed, including; the new chemical purchase screening process, the receiving/distribution process, and the Q-level inspection requirements for P-card purchases.

### **Management and Administrative Support**

A desk instruction and checklist for preparing an Engineering Evaluation/Cost Analysis (EE/CA) was developed. EE/CA is a documented approach that FH is projecting to use for non-time-critical removal actions.

A straw man procedure to define the roles and responsibilities of the Environmental Compliance Officer was drafted for Environment and Regulation and submitted to the Environmental Center of Expertise.

The Environmental COE continued to meet and address issues. Meeting minutes were prepared and issued. No new issues were identified.

The Environment and Regulation Website continues to expand. Updates of meeting agendas, minutes continue each month.

The Environmental Triage (ENTR) system (communications tool for managing emerging, new and revised environmental regulations impacts) is undergoing a software audit by the FH Chief Information Officer (CIO) office. This appears to be a routine effort encompassing six randomly selected Hanford Developed software applications in use by FH.

Technical author support was provided to Environment and Regulation in processing redline/strikeout revisions to align Environmental Protection procedures to the new FH organizational roles and responsibilities.

The 1999 Hanford Site TRI Reporting Compliance Validation Report was completed and submitted on June 21, 2000. This report documents activities leading to the determination that the Hanford Site is not required to submit a Toxic Chemical Release Inventory for calendar year 1999 under the requirements of Section 313 of the Emergency Planning and Community Right-To-Know Act. Submittal of the report also demonstrates completion of Milestone ECP-00-502.

## **Public Safety and Resource Protection (PSRP)**

- Surface Environmental Surveillance Project staff made a presentation to the Northwest Power Planning Council on June 7, 2000. The presentation addressed tritium, chromium and strontium in the Hanford Reach of the Columbia River.
- Cultural Resources Project staff completed the National Register evaluation for the Bruggeman farm complex during June.
- PNNL Key Milestone RLOT016006 "Complete Spring/Summer Baseline Surveys of 100/200 and 300 Area" was completed on June 29, 2000 on schedule.
- DOE-RL Milestone RLOT016008 "Conduct Bi-Annual Baseline Surveys for Ecological Compliance" was completed on June 29, 2000 on schedule.
- PNNL Key Milestone RLOT016009, "Letter Report to ERC Providing 100 Areas Ecological Data Summary" was completed on June 28, 2000 on schedule.

## **ISMS STATUS**

Nothing to report at this time.

## **BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT**

Nothing to report at this time.

### **UPCOMING ACTIVITIES**

- Ecology's schedule for issuing Modification E of the Hanford Facility RCRA Permit continues to slip, and is now projected no earlier than August 2000. As reported previously, this permit revision may contain many permit conditions that may need to be appealed. Resources have been organized to conduct a rapid review and evaluation of the permit; there are only 30 days after issuance to submit an appeal.
- Milestone ECP-00-507, "Annual LDR Report (M-26-01)", is due July 21, 2000.
- The PS and RP Program will complete the 1999 Site Environmental Report (FO Milestone RLOT013003) in September 2000.

### **COST PERFORMANCE (M):**

	<b>BCWP</b>	<b>ACWP</b>	<b>VARIANCE</b>
<b>Mission Support 1.8</b>	\$16.5	\$16.6	-\$0.2*

\*Rounding

The \$0.2 million (1 percent) unfavorable cost variance is due to several factors. Further information at the PBS level can be found in the following Cost Variance Analysis details.

### **SCHEDULE PERFORMANCE (M):**

	<b>BCWP</b>	<b>BCWS</b>	<b>VARIANCE</b>
<b>Mission Support 1.8</b>	\$16.5	\$17.4	-\$0.9*

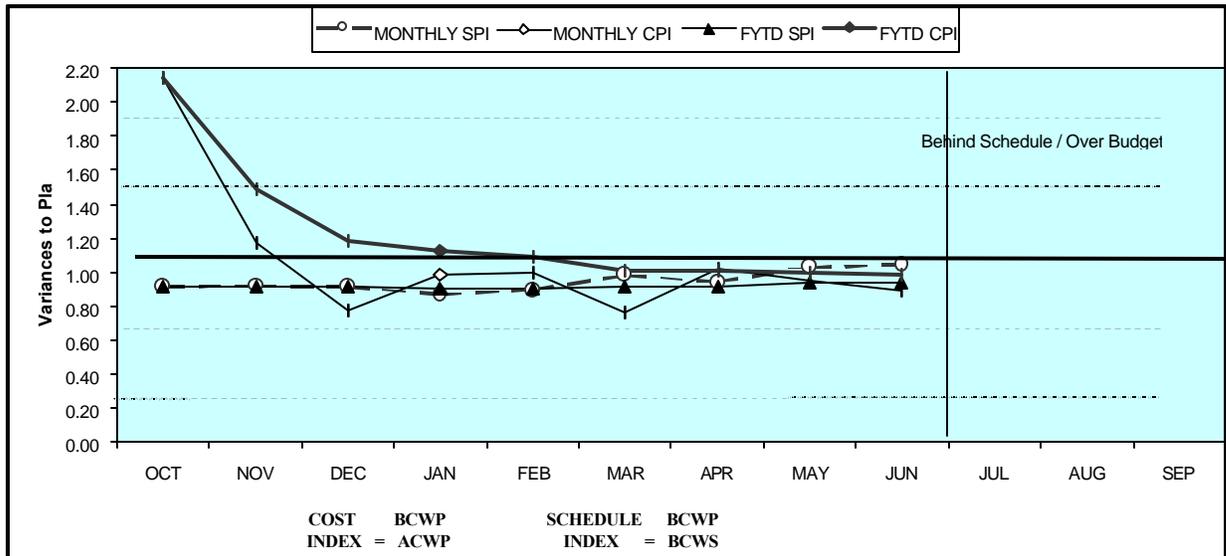
\*Rounding

The \$0.9 million (6 percent) unfavorable schedule variance is due to several factors. Further information at the PBS level can be found in the following Schedule Variance Analysis details.

## FY 2000 COST/SCHEDULE PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

By PBS		FYTD										
		BCWS	BCWP	ACWP	SV	%	CV	%	PEM	EAC		
PBS OT01	Mission											
WBS 1.8.2	Support Other MYPs	\$ 17,447	\$ 16,457	\$ 16,646	\$ (990)	-5.7%	\$ (189)	-1.15%	\$ 23,284	\$ 24,950		
<b>Total</b>		<b>\$ 17,447</b>	<b>\$ 16,457</b>	<b>\$ 16,646</b>	<b>\$ (990)</b>	<b>-5.7%</b>	<b>\$ (189)</b>	<b>-1.15%</b>	<b>\$ 23,284</b>	<b>\$ 24,950</b>		

### COST/SCHEDULE PERFORMANCE INDICES (MONTHLY AND FYTD)



FY 2000	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
MONTHLY SPI	0.92	0.92	0.91	0.86	0.90	0.98	0.94	1.03	1.05			
MONTHLY CPI	2.14	1.18	0.78	0.99	1.00	0.76	1.02	0.95	0.90			
FYTD SPI	0.92	0.92	0.92	0.90	0.90	0.92	0.92	0.93	0.94			
FYTD CPI	2.14	1.49	1.18	1.12	1.09	1.01	1.01	1.00	0.99			
MONTHLY BCWS	\$1,848	\$2,071	\$1,576	\$2,309	\$1,858	\$2,209	\$1,996	\$2,070	\$1,509	\$1,771	\$2,024	\$2,042
MONTHLY BCWP	\$1,694	\$1,907	\$1,442	\$1,907	\$1,666	\$2,166	\$1,880	\$2,127	\$1,578			
MONTHLY ACWP	\$792	\$1,620	\$1,853	\$2,022	\$1,668	\$2,837	\$1,852	\$2,241	\$1,762			
FYTD BCWS	\$1,848	\$3,919	\$5,495	\$7,804	\$9,662	\$11,871	\$13,867	\$15,938	\$17,447	\$19,218	\$21,241	\$23,284
FYTD BCWP	\$1,694	\$3,601	\$5,043	\$7,040	\$8,706	\$10,872	\$12,752	\$14,879	\$16,457			
FYTD ACWP	\$792	\$2,412	\$4,265	\$6,287	\$7,955	\$10,792	\$12,644	\$14,884	\$16,646			

## COST VARIANCE ANALYSIS: (-\$.2 M)

**WBS/PBS**

**Title**

1.8.2/OT01                      Mission Support

**Description/Cause:** The \$0.2 million (1 percent) unfavorable cost variance is within acceptable reporting thresholds.

**Impact:** No impact.

**Corrective Action:** No corrective action required.

## SCHEDULE VARIANCE ANALYSIS: (-\$1.0 M)

1.8.2/OT01                      Mission Support

**Description/Cause:** The \$1.0 million (6 percent) unfavorable schedule variance is within acceptable reporting thresholds.

**Impact:** No impact.

**Corrective Action:** No corrective action required.

## FUNDS MANAGEMENT FUNDS VS SPENDING FORECAST (\$000) FY TO DATE THROUGH JUNE 2000 (FLUOR HANFORD, INC. ONLY)

	Project Completion *			Post 2006 *			Line Items *		
	Expected Funds	FYSF	Variance	Expected Funds	FYSF	Variance	Expected Funds	FYSF	Variance
Multiple Outcomes									
1.8 Mission Support									
OT01, OT04				16,569	15,756	813			
Line Item									
Total Mission Support Operating				\$ 16,569	\$ 15,756	\$ 813			
Total Mission Support Line Item									

\* Control Point

## ISSUES

Nothing to report at this time.

**BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS**  
**(\$000)**

PROJECT CHANGE NUMBER	DATE ORIGIN	BCR TITLE	FY00 COST IMPACT \$000	SCH	TECH	DATE TO CCB	CCB APP'VD	RI APP'VD	CURRENT STATUS
SPI-2000-001	10/7/99	Addition of Paths to Closure Range Estimate	\$67						Approved
SPI-2000-002	10/22/99	FY 1999 Carryover Scope	\$248	X	X	2/3/00	2/3/00		Approved
SPI-2000-003	11/5/99	Baseline Modifications to Support Fiscal Year 2000 Multi-Year Work Plan Update	(\$923)			3/23/00	3/23/00	5/14/00	Approved
SPI-2000-006	2/17/00	Modeling Tool & IPL Module Scope Additions FY 2000	\$117	X	X	2/17/00	2/17/00	5/4/00	Approved
SPI-2000-007	4/28/00	10% Reduction to FY 2000 1.8.2.1 Baseline	\$675		X				Approved
PSR-2000-001		Alignment of Budget/Scope to Funding Allocation and Incorporation of FY 1999 Carry Over	\$193	X				5/4/00	Approved
PSR-2000-002	6/13/00	Incorporation of FY 1999 Carryover Funds to FY 2000 Scope	\$175			6/22/00	6/22/00		In Progress
SSE-2000-001	10/6/99	FY 2000 Bridge Change Request	(\$88)			11/10/99	11/10/99	1/26/00	Approved
SSE-2000-002	10/18/99	FY 99 Carryover							RWOA-F
SSE-2000-003	1/31/00	Repricing Impacts to Baseline							Draft
SSE-2000-004	7/26/00	FY 2000 to FY 2001 BCR							draft
ECP-2000-001	11/15/00	Correctional/Alignment of ECP Milestones				11/30/99	11/30/99	1/26/00	Approved
ECP-2000-002	12/7/99	Remove Project W-420 from Environmental Compliance Program	(\$1,380)			1/5/00	1/6/00	2/11/00	Approved
ECP-2000-003	12/15/00	Utilization of ECP FY - 99 Uncosted Carryover	\$449						Draft
ECP-2000-004	2/15/00	Adjust Baseline to Final FY 2000 Funding Allocations and Change ECP-00-410 Milestone Date	\$161			4/7/00	4/7/00	5/10/00	Approved
ECP-2000-005	4/18/00	Change Due Date for ECP Milestone FROM 7/00				5/4/00	5/4/00	5/25/00	Approved
ECP-2000-006	5/2/00	Rebuild Automated Bar Coding of Air	\$193	X					Draft
ECP-2000-007	5/15/00	Change Level and Type of Environmental Compliance Program(ECP) Milestones				5/31/00			Approved
<b>ADVANCE WORK AUTHORIZATIONS</b>									
		Nothing to report.							

## MILESTONE ACHIEVEMENT

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 2000
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	16	3	0	0	0	7	0	26
DOE-HQ	0	0	0	0	0	2	0	2
RI	7	5	3	0	0	11	0	26
<b>Total Project</b>	<b>23</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>54</b>

Tri-Party Agreement / EA Milestones			
Number	Milestone Title	Baseline Date	Actual Completion Date/Status
ECP-00-302	RCRA Permit Class 1 Mod Notification Quarter 1 (For Year 2000-2046)	10/01/1999	09/30/1999
ECP-00-702	RCRA RPTS/DOCS Closure/Post Closure Cost Est. to RL	10/22/1999	10/06/1999
ECP-00-901	Issue Quarterly NESHAP Status RPT to RL for EPA	10/22/1999	10/20/1999
EPC-00-306	Annual Asbestos Notification of Intent (For Year 2000-2046)	12/31/1999	12/14/1998
ECP-00-303	RCRA Permit Class 1 Mod Notification Quarter 2 (For FY 2000-2046)	01/01/2000	12/16/1999
ECP-00-902	Issue Quarterly NESHAP Status RPT to RL for EPA	01/28/2000	01/17/1999
ECP-00-410	Annual PTRAEU Report to DOE-RL (For FY 2000-2046)	02/01/2000	Overdue
ECP-00-701	Annual Noncompliance Report to RL	02/17/2000	02/09/2000
ECP-00-503	1999 Hanford Site Annual Dangerous Waste Report (FY 2000-2046)	02/22/2000	02/22/2000
ECP-00-501	Tier II Emergency & Hazardous Chemical Inventory	02/23/2000	02/23/2000
ECP-00-003	Biennial Assess. Of Info. & Data Access Needs EPA/ECO (2000-2046)	03/31/2000	03/06/2000
ECP-00-801	Transmit EIS/ODIS Data to INEEL (FY 2000-2046)	04/01/2000	04/01/2000
ECP-00-802	Issue Annual Non-Radioactive Airborne Emissions Report (FY 2000-2046)	04/01/2000	04/01/2000
ECP-00-304	RCRA Permit Class I Mod Notification Quarter 3 (For FY 2000-2046)	04/02/2000	04/02/2000
ECP-00-904	Issue Quarterly NESHAP Status Report To RL for EPA	04/21/2000	04/21/2000
ECP-00-803	Issue Annual Radionuclide Air Emissions Report (For FY 2000-2046)	06/15/2000	06/14/2000
ECP-00-502	EPCRA Section 313 Toxic Chemical Release Inventory	06/23/2000	06/21/2000
ECP-00-504	Annual PCB Document Log – June	06/23/2000	06/22/2000
ECP-00-305	RCRA Permit Class I Mod Notification Quarter 4 (For FY 2000-2046)	07/02/2000	06/26/2000
ECP-00-505	PCB Annual Report – July	07/07/2000	
ECP-00-507	Annual LDR Report (M-26-01)	07/21/2000	
ECP-00-906	Issue Quarterly NESHAP Status Report to RL for EPA	07/28/2000	
ECP-00-703	Coordinate RCRA Pipe Mapping and Marking (For FY 2000-2046)	09/21/2000	
ECP-00-301	RCRA General Facility Inspections (For FY 2000-2046)	09/30/2000	
<b>DNFSB Commitments</b>			
	Nothing to report.		

## **MILESTONE EXCEPTION REPORT**

<b><u>Number/WBS</u></b>	<b><u>Level</u></b>	<b><u>Milestone Title</u></b>	<b><u>Baseline Date</u></b>	<b><u>Forecast Date</u></b>
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**Overdue – 0**

**Forecast Late – 0**

## **PERFORMANCE OBJECTIVES**

Nothing to report at this time.

## **KEY INTEGRATION ACTIVITIES**

- SE&I and FH Waste Management worked with BHI to resolve discrepancies in ownership and planned completion dates for facilities and release sites reported in IPABS.
- Discussions were held with CHG representatives on forming a joint Interface Control Working Group/Configuration Management (ICWG/CM) working team. An agreement was reached to consider a site-wide ICWG.
- SE&I supported DynCorp Infrastructure strategic planning. SE&I is utilizing the Site Systems Analysis Model to provide a life cycle staffing profile for each geographic region on the Site.
- Data from the HSTD was provided to the Accelerated Closure Team to support accelerated closure strategies for SNF and PFP facilities. Recommendations from the team were provided to SE&I for evaluation in the Site Systems Analysis Model.
- Specific components of the PS&RP Program are identified as a critical core project within the Groundwater/Vadose Zone Integration Project. As such, key activities relevant to both programs were integrated into FY 2001 detailed work plans as appropriate.