



Section F

EM-50

Science & Technology

Activities

MILESTONE ACHIEVEMENT

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 2001
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	1	0	1
RI	0	0	0	0	0	1	0	1
Total Project	0	0	0	0	0	2	0	2

MILESTONE EXCEPTION REPORT

<u>Number/WBS Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
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Overdue - 0

Forecast Late - 0

FY 2001 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

Green

	FYTD									
	BCWS	BCWP	ACWP	SV	%	CV	%	PEM	EAC	
Technology Development (EM-50)	\$ 4,952	\$ 4,277	\$ 3,829	\$ (675)	-14%	\$ 448	10%	\$ 19,942	\$ 19,942	
Total	\$ 4,952	\$ 4,277	\$ 3,829	\$ (675)	-14%	\$ 448	10%	\$ 19,942	\$ 19,942	

FY TO DATE SCHEDULE / COST PERFORMANCE :

The unfavorable schedule variance of 14 percent is primarily the result of some projects being delayed due to awaiting carryover spending approval, and others delayed awaiting revisions in work scope, funding, or authorizations to work.

The favorable cost variance of 10 percent is mostly due to accrual reversals and costs that have not yet processed through the system for work that was completed. This will be corrected in January.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

SCHEDULE / COST PERFORMANCE (MONTHLY AND FYTD)

