



# **Section F**

## ***EM-50***

### ***Science & Technology***

### ***Activities***

## MILESTONE ACHIEVEMENT

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 2001
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	1	0	0	0	1
RL	0	0	1	0	0	0	0	1
<b>Total Project</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

## MILESTONE EXCEPTION REPORT

<u>Number/WBS</u>	<u>Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
-------------------	--------------	------------------------	----------------------	----------------------

### Overdue – 1

<b>009DD61/5</b>	<b>HQ</b>	Complete Installation of Robotic Work Platform in B-Cell	05/31/2001	09/15/2001
------------------	-----------	--	------------	------------

**Cause:** The robotic platform has been put into the 306E building because it was found to be more conducive to pre-deployment training, which is being conducted at this time. It will be installed in 324 by September 15, 2001.

**Impact:** None. Still planning on deployment by September 30, 2001.

**Corrective Action:** None.

## FY 2001 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

Green

	FYTD									
	BCWS	BCWP	ACWP	SV	SV%	CV	CV%	PEM	EAC	
Technology Development (EM-50)	\$ 22,375	\$ 20,476	\$ 19,726	\$ (1,900)	-8%	\$ 750	4%	\$ 26,824	\$ 21,539	
<b>Total</b>	<b>\$ 22,375</b>	<b>\$ 20,476</b>	<b>\$ 19,726</b>	<b>\$ (1,900)</b>	<b>-8%</b>	<b>\$ 750</b>	<b>4%</b>	<b>\$ 26,824</b>	<b>\$ 21,539</b>	

## FY TO DATE SCHEDULE / COST PERFORMANCE

The schedule and cost variances are within established thresholds.

## SCHEDULE / COST PERFORMANCE (MONTHLY AND FYTD)

