



# **Section B**

## ***300 Area Clean Up***

### **PROJECT MANAGERS**

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## INTRODUCTION

The 300 Area Clean Up consists of the Infrastructure Zone and the 340 Facility Deactivation, Project Baseline Summary (PBS) RL-RC02, Work Breakdown Structure (WBS) 3.1.2.12 and 3.1.2.15.

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that no milestones are due.

## NOTABLE ACCOMPLISHMENTS

**340 Facility Deactivation** — Continue to conduct routine surveillance and maintenance activities.

**Infrastructure Zone** — Nothing to report.

## SAFETY

All River Corridor (RC) Safety and Conduct of Operations information is reported in section E.

## BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

### Breakthroughs

Nothing to report.

### Opportunities for Improvement

**Conduct of Operations Improvement Initiative** — RC has essentially completed the activities identified in the Conduct of Operations Improvement Plan. Project directors provided a summary review of progress to the RC Vice President at the two-, four-, and six-month milestones. The six-month status meeting was held on February 7, 2002. The facilities are completing program documentation to build a Conduct of Operations Sustain and Maintain Plan to be completed throughout the remainder of the year.

## UPCOMING ACTIVITIES

**340 Facility Deactivation** — Continue to conduct routine surveillance and maintenance activities.

## MILESTONE ACHIEVEMENT FH Contract Milestones

MSN	Title	Type	Due Date	Actual Date	Forecast Date	Status/Comments
TRP-01-948	Select Tech for Removal of Waste from 340 Vault Tanks	RL	9/30/02		TBD	Scope is being evaluated along with milestone to ensure alignment with the accelerated closure of the 300 Area and draft TPA initiatives.

## PERFORMANCE OBJECTIVES

None to report.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

Sub-Project	BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS RC02 WBS 3.1.2.4 Zone D	8	0	5	(8)	0%	(5)	0%	8
PBS RC02 WBS 3.1.2.12 Infrastructure Zone	0	0	0	0	0%	0	0%	77
PBS RC02 WBS 3.1.2.15 340 Facility Deactivation	508	481	393	(27)	-5%	88	18%	1,275
<b>Total</b>	<b>516</b>	<b>481</b>	<b>398</b>	<b>(35)</b>	<b>-7%</b>	<b>82</b>	<b>17%</b>	<b>1,360</b>

## FY TO DATE SCHEDULE / COST PERFORMANCE

The unfavorable schedule variance of \$35K (7 percent) is within established thresholds. The favorable cost variance of \$82K (17 percent) is due to less than planned maintenance service costs.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

## Schedule Variance Analysis: (-\$0.04M)

All sub-projects are within established threshold.

## Cost Variance Analysis: (+\$0.08M)

### 340 Facility Deactivation — 3.1.2.15/RC02

**Description and Cause:** The favorable cost variance was primarily due to maintenance service activities that are being performed at less than planned cost.

**Impact:** No Impact.

**Corrective Action:** No corrective action required.

All other sub-projects are within established threshold.

## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** None at this time.

**Impacts:** None at this time.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.