

# **Work for Others**

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## INTRODUCTION

Work for Others consists of DOE-Directed requests for services, work for federal and non-federal agencies, inter-DOE work orders, work for other Hanford site contractors and DOE-HQ funded Transportation and Package and Waste Minimization projects. This section excludes the Fast Flux Test Facility discussed in Section E.

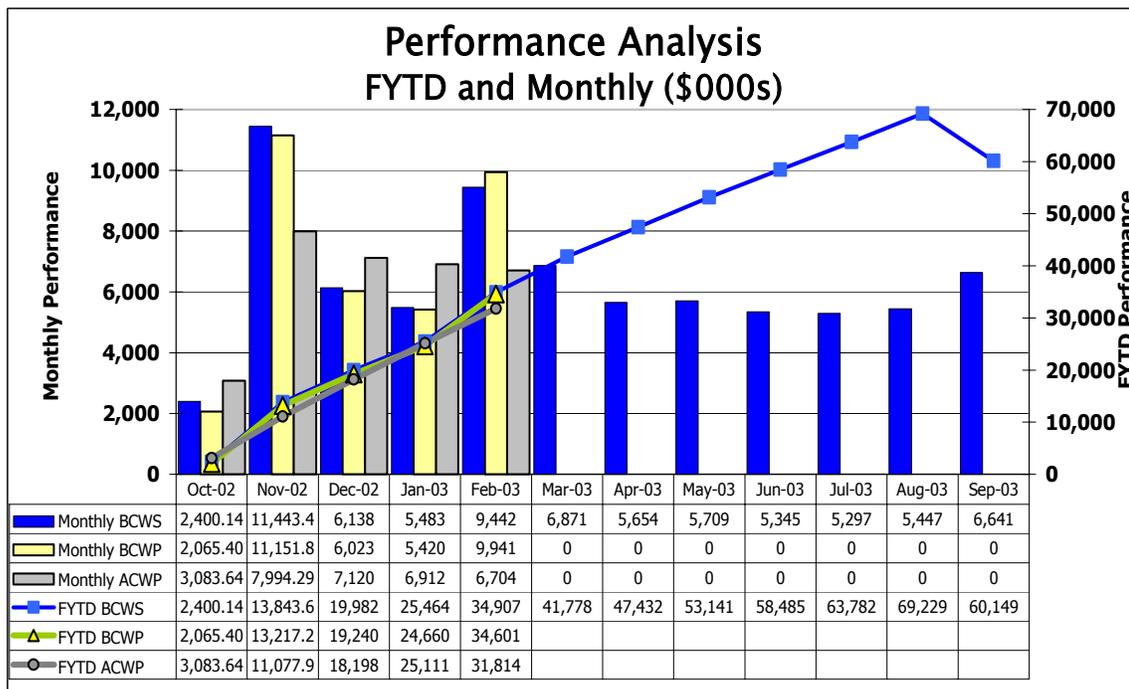
NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2003.

## FY 2003 SCHEDULE/COST PERFORMANCE ALL FUND TYPES (\$000)

**Schedule Performance:** Variance is within +/- 10% and \$1M threshold.

**Cost Performance:** Nearly half of the variance, or \$1.1M, is due to a National Counter-narcotics Center (NCC) Request For Service (RFS) as costs were directed to a previous NCC RFS in order to fully cost it. Therefore, budget was loaded incorrectly causing the current under run. Additionally, \$200K under run is attributed to Fleet costs which have not been billed to Bechtel Hanford, Incorporated because the job was not completed as expected. Nearly \$350K of the variance is due to the inventory change account.

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	FYTD Total Funding (including Carryover)
<b>National Programs</b>	326	326	436	0	0.0%	-111	-34.1%	1,396
<b>RFS/DOE Directed</b>	3,613	3,611	3,046	-2	-0.1%	565	15.6%	9,247
<b>Work for Federal Agencies</b>	3,561	3,561	2,475	0	0.0%	1,086	30.5%	9,211
<b>Work for Non-Federal Agencies</b>	430	430	93	0	0.0%	337	78.3%	1,536
<b>Inter-DOE Work Orders</b>	1,386	1,386	1,018	0	0.0%	368	26.6%	2,743
<b>Work from PNNL</b>	2,411	2,406	2,226	-5	-0.2%	181	7.5%	7,340
<b>Work from BHI</b>	1,195	1,195	736	0	0.0%	459	38.4%	1,194
<b>Work from HEHF</b>	125	125	95	0	0.0%	30	24.1%	0
<b>Work from BNI</b>	55	55	55	0	0.0%	0	-0.7%	200
<b>Work from CH2M</b>	21,147	20,848	20,930	-299	-1.4%	-82	-0.4%	25,497
<b>SAP</b>	657	657	703	0	0.0%	-46	-6.9%	1,784
<b>Total Work for Others</b>	34,907	34,601	31,814	-306	-0.9%	2,786	8.1%	60,149



## FY 2003 FH FUNDS VS CONTRACT (\$000)

		FY03 Expected Contract Funding (does not include Carryover)	FY03 New B/A Received to Date (does not include Carryover)
1.1	<b>National Programs (T&amp;P, WM)</b>	3,000	308
2.1, 2.2, 2.9	<b>RFS/DOE-Directed</b>	11,100	2,125
2.3	<b>Work for Federal Agencies</b>	5,600	(35)
2.4	<b>Work for Non-Federal Agencies</b>	1,300	363
2.5	<b>Inter-DOE Work Orders</b>	2,100	355
2.6.2	<b>Work from PNNL</b>	5,800	3,500
2.6.3	<b>Work from BHI</b>	3,900	70
2.6.4	<b>Work from HEHF</b>	200	0
2.6.9	<b>Work from BNI</b>	200	0
2.6.8	<b>Work from CH2M</b>	45,000	19,311
2.8.1	<b>SAP</b>	1,700	1,773
<b>Total Work for Others</b>		<b>79,900</b>	<b>27,770</b>