

Work for Others

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INTRODUCTION

Work for Others consists of DOE-Directed requests for services, work for federal and non-federal agencies, inter-DOE work orders, work for other Hanford site contractors and DOE-HQ funded Transportation and Package and Waste Minimization projects. This section excludes the Fast Flux Test Facility discussed in Section E.

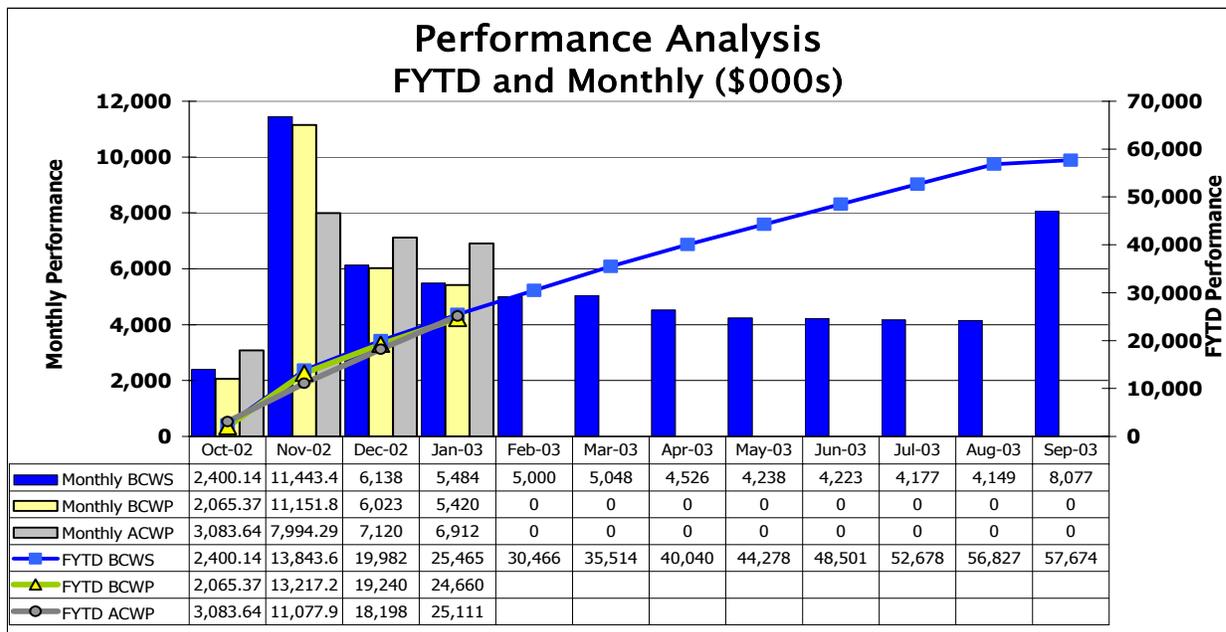
NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2003.

FY 2003 SCHEDULE/COST PERFORMANCE ALL FUND TYPES (\$000)

Schedule Performance: The FYTD schedule variance is due to BCWS being loaded twice in error. This will be corrected for February.

Cost Performance: Service agreements have recently been completed and plans will be loaded and/or updated accordingly for the February report, which will eliminate much of the cost variance.

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	FYTD Total Funding (including Carryover)
National Programs	75	75	225	0	0.0%	-151	-201.5%	1,108
RFS/DOE Directed	1,359	553	2,329	-807	-145.9%	-1,776	-321.3%	7,359
Work for Federal Agencies	2,590	2,590	2,138	0	0.0%	452	17.5%	9,214
Work for Non-Federal Agencies	650	650	84	0	0.0%	567	87.2%	1,311
Inter-DOE Work Orders	1,968	1,968	694	0	0.0%	1,273	64.7%	2,313
Work from PNNL	2,231	2,233	1,705	2	0.1%	528	23.6%	7,340
Work from BHI	1,098	1,098	595	0	0.0%	503	45.8%	1,774
Work from HEHF	103	103	77	0	0.0%	26	24.9%	0
Work from BNI	41	41	44	0	0.0%	-3	-7.8%	200
Work from CH2M	15,196	15,196	16,684	0	0.0%	-1,488	-9.8%	25,497
SAP	155	155	537	0	0.0%	-382	-246.3%	1,559
Total Work for Others	25,465	24,660	25,111	-805	-3.3%	-451	-1.8%	57,674



FY 2003 FH FUNDS VS CONTRACT (\$000)

		FY03 Expected Contract Funding (does not include Carryover)	FY03 New B/A Received to Date (does not include Carryover)
1.1	National Programs (T&P, WM)	3,000	20
2.1, 2.2, 2.9	RFS/DOE-Directed	11,100	890
2.3	Work for Federal Agencies	5,600	(32)
2.4	Work for Non-Federal Agencies	1,300	138
2.5	Inter-DOE Work Orders	2,100	(76)
2.6.2	Work from PNNL	5,800	3,500
2.6.3	Work from BHI	3,900	650
2.6.4	Work from HEHF	200	0
2.6.9	Work from BNI	200	0
2.6.8	Work from CH2M	45,000	19,311
2.8.1	SAP	1,700	1,548
Total Work for Others		79,900	25,949