

PHMC CONTRACT OVERVIEW

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K West Basins



232-Z Decommissioning in Progress

Fuel Retrieval
System



Canister Cleaner
Operations



Loading Cask on
Trailer at K West



K Basin Sludge Shipping



Last Special Nuclear Material
Can Welded

OVERVIEW

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of the end of January 2004.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely and cost-effective clean up; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

NOTABLE ACCOMPLISHMENTS

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

The RL fully endorsed FH's nomination of the Plutonium Finishing Plant (PFP) Stabilization and Packaging Project (SPP) for the Project Management Institute project of the year. The endorsement was supported by a letter dated February 3, 2004, commending the SPP for being completed under budget; demonstrating FH's ability to manage and control costs in an effective and strategic manner; applying lessons and principles of good project management; and an excellent example of teamwork, accountability, and results-oriented cleanup for U.S. taxpayers and residents.

Stabilization of Nuclear Materials

Metals, Alloys, Oxides and Polycubes: Stabilization field work was completed this month, over two weeks ahead of schedule. A total of 5,793 oxide/mixed oxide items have now been stabilized and packaged to DOE Standard DOE-STD-3013-00 criteria. A total of 2,239 3013 cans has now been generated. The required documentation, including nondestructive assessment (NDA) batch reports, standard 3013 database input, and the validation of all data, is expected to be complete in early February.

Disposition PFP Facility

Transition Operations Support: The initial draft re-baseline of the deactivation and decommissioning (D&D) sub-project to accommodate the two-year special nuclear material (SNM) de-inventory delay was completed in late January. A second iteration reflecting new budgetary constraints is under way and is expected to be completed in early February as planned.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (RL-0012)

Fuel Transfer System (FTS): SNF achieved its highest FTS production month ever with the completion of 31 FTS shipments (310 canisters) during the month of January. Additionally, SNF has maintained over 90 percent system availability since December 2003. As of February 16, 2004, a cumulative total of 268 FTS shipments (2,678 canisters) have been completed.

NOTABLE ACCOMPLISHMENTS (CONTINUED)

Fuel Movement Activities: SNF completed shipment of nine Multi-Canister Overpacks (MCOs) containing 54.87 metric tons of heavy metal (MTHM) from the K-West Basin to the Cold Vacuum Drying Facility during January. As of January 13, 2004, the interim milestone to complete removal of 1,619 MTHM from the K-West Basin was completed (due December 31, 2003). As of February 16, 2004, a cumulative total of 308 MCOs containing an estimated 1,682 MTHM have been shipped.

MCO Welding at the Canister Storage Building: SNF welded and "N" stamped 13 MCOs during January for a cumulative total of 134 at month end. As of February 16, 2004, a cumulative total of 138 MCOs were welded and N stamped, and SNF which is 14 MCOs ahead of the baseline schedule.

Nuclear Facility D&D, Remainder of Hanford (RL-0040) and Nuclear Facility D&D, River Corridor Contract Project (RL-0041)

Deactivation and Decommissioning



233-S Demolition: Wall sawing was initiated on January 19, 2004, and the last of the four roof slabs was successfully removed on February 11, 2004. All four of the slabs were safely packaged, transported, and off-loaded at the Environmental Restoration and Disposal Facility on February 12, 2004.

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (RL-0042)

Fuel Offload: Fuel offload activities continue to support the disassembly of fuel assembly MFF-1 in the Interim Examination and Maintenance (IEM) Cell, and resumption of fuel washing activities in August 2004 when new Interim Storage Casks (ISCs) are scheduled to arrive on site. MFF-1 was delivered to the IEM Cell where it was washed in the Sodium Removal System (SRS). It will be staged for disassembly once all equipment has been verified as operational and a review for readiness has been completed. Fourteen fuel assemblies have been transferred into the IEM Cell, washed in the SRS, and loaded into two Core Component Containers awaiting ISC delivery.

Reactor Vessel Drain Pump: Final machining and inspection of the reactor vessel drain pump, which is required to remove non-drainable sodium from the bottom of the reactor vessel, is nearing completion. The pump will be shipped to FFTF during February and then be fabricated into an assembly for insertion into the reactor vessel.

NOTABLE ACCOMPLISHMENTS (CONTINUED)

Solid Waste Stabilization and Disposition (RL-0013), Soil and Water Remediation Groundwater/Vadose Zone (RL-0030), and Operate Waste Disposal Facility (RL-0080)

Transuranic (TRU) Waste Program: Fluor Hanford completed five shipments of TRU to the Waste Isolation Pilot Plant in January 2004. A total of 100 cubic meters (m³) have been shipped in FY 2004, which is 35 m³ more than planned.

TRU Waste Retrieval: A total of 55 m³ of suspect TRU waste was retrieved in January 2004, which is 50 m³ more than planned. For FY 2004, a total of 72 m³ has been retrieved, which is 52 m³ more than planned. Retrieval operations in Trench 4 were initiated on January 13, 2004, two days before the Tri-Party Agreement (TPA) commitment date.

Mixed Low Level Waste (MLLW) Treatment: FH dispositioned 151 m³ of MLLW in January 2004. For FY 2004, a total of 2,627m³ has been dispositioned, which is 147 m³ more than planned.

Groundwater Remediation: FH finished perforating (the first step) 34 wells identified for decommissioning on January 30, 2004. Groundwater completed three remaining wells to meet the first increment under the well-drilling draft Performance Incentive.

ISSUES

Nuclear Materials Stabilization and Disposition

SNM De-inventory Delay: RL's direction to delay the PFP SNM de-inventory will require a major revision of the PFP Closure Project baseline, including Performance Incentive objectives.

SNF Stabilization and Disposition

Sludge Retrieval and Disposition: The TPA milestone (M-34-08) to begin K-East sludge movement by December 31, 2002, was missed. FH and RL have conducted several briefings to the Environmental Protection Agency on the proposed sludge remedy. A Time Critical Remediation Action has been prepared to allow the disposition of the North Load Out Pit (NLOP) sludge retrieval and treatment prior to a permit modification. Additional discussions, including a new set of TPA milestones set to the new accelerated sludge disposal schedule (if necessary), are in process.

ISSUES, CONTINUED

Fuel Production: Removal of all K-East Basin fuel is based upon improved reliability of FTS equipment. As of February 16, 2003, SNF is approximately six shipments behind the production schedule to complete removal of all K-East basin fuel at the end of April 2004. To achieve the current production schedule, SNF will need to complete an average of approximately eleven shipments per week. Implemented sub-project improvements have resulted in improved equipment availability of over 90 percent since December, and increased production performance. Improvements implemented during January include:

- A pre-approved maintenance package for traveling-nut replacement; and
- Finalized the pre-approved recovery plans for upset conditions.

The degraded fuel condition is impacting MCO production efficiency. The degraded fuel requires additional washing cycles and causes the Primary Clean Machine to jam frequently. There are fewer fuel assemblies per can that are suitable for a fuel basket. Also, water treatment filters are plugging more frequently, and back-flushing takes the Primary Clean Machine out of service. A Process Focus Group has been established to identify process improvements that can improve production efficiency.

Solid Waste Stabilization and Disposition, Soil and Water Remediation, Groundwater/Vadose Zone, and Operate Waste Disposal Facility

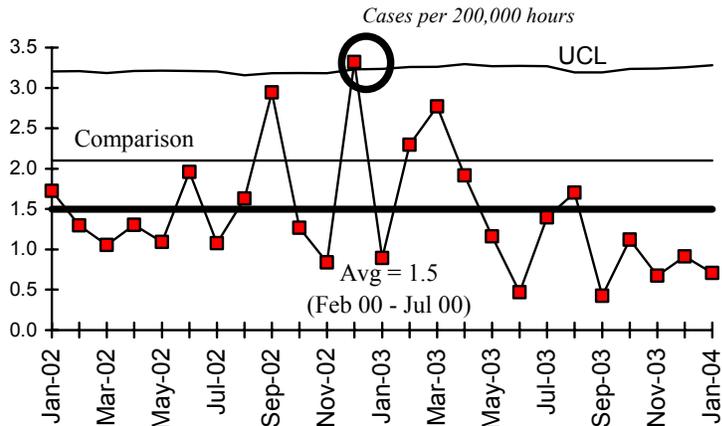
TRU Program Acceleration: The RL and DOE-HQ continue to evaluate a proposed move of the NDA unit, the non-destructive examination (NDE) unit, and the Head Space Gas Sampling (HSGS) Accelerated Processing Line (APL) units to the Nevada Test Site. FH is awaiting certification of the APL NDA and NDE units, and cannot ship waste characterized by those units. Waste characterization continues with these units. The audit report supporting this certification has been submitted by Carlsbad Area Field Office to the State of New Mexico Environment Department (NMED) for approval. Other activities include:

- FH established the capability to certify and ship drums containing heat-sealed bags without having to repackage the drums with the installation of the Dart method for HSGS through drum lids. These waste shipments can begin once the APL NDA/NDE audit report is approved by the NMED.
- FH is accelerating the certification of the PPF Mixed Oxide (MOX) residue waste stream. Sufficient waste for six shipments (168 Pipe Overpack Containers [POCs]) has been certified, and characterization work for the remaining MOX waste (approximately 900 POCs) is planned by March 31, 2004.
- FH will obtain *S3000 (Solids)* Waste Summary Category certification to allow shipment of approximately 600 ash POCs. The audit report for this certification was submitted to the NMED on January 8, 2004. This will release approximately 21 shipments of POCs; all of the characterization work for these POCs is complete.

SAFETY OVERVIEW

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate: The FH Team OSHA Recordable Case Rate ended calendar year (CY) 2003 at 1.3 cases per 200,000 hours. Improvements at the SNF sub-project allowed the FH team OSHA Recordable Case Rate for CY 2003 to finish at the lowest level seen yet at Fluor Hanford. The current months' data is very close to a statistically significant decrease.

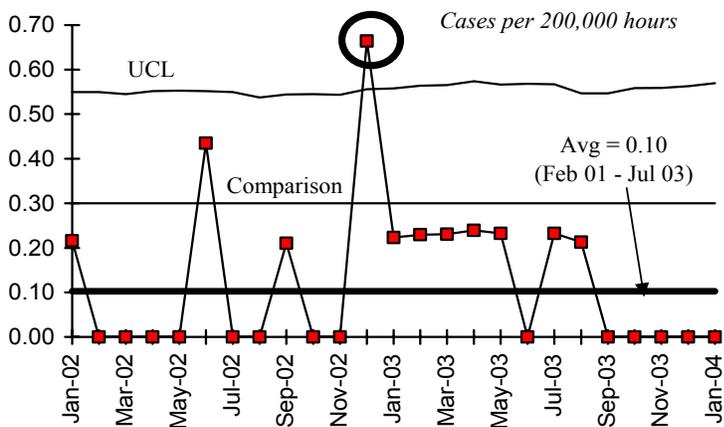


CY 2003 = 1.3
CY 2004 = 0.7
DOE Complex Comparison
Average = 2.1 (CY02)

Additional case reclassifications from December 2002 have shifted the rate to above the Upper Control Limit (UCL).

Continuing focus on workplace safety and project safety improvement plans is ongoing.

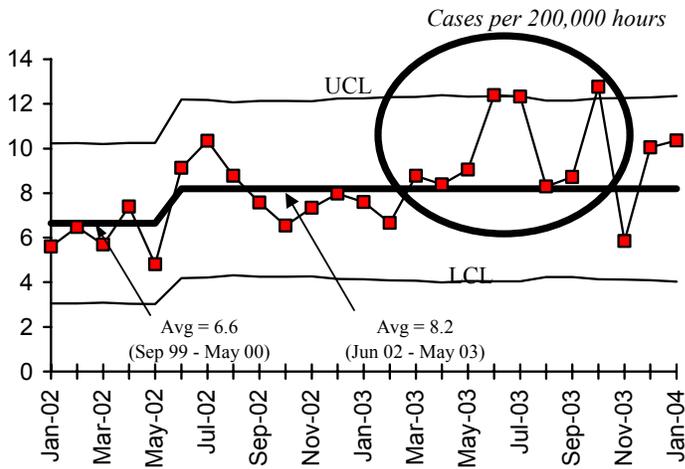
OSHA Days Away From Work (DAFW) Case Rate: The FH Team reached 4,571,886 safe work hours in January. The Team should reach 5 million safe hours by late February.



CY 2003 = 0.13
CY 2004 = 0.00
DOE Complex Comparison Average = 0.30 (CY02)

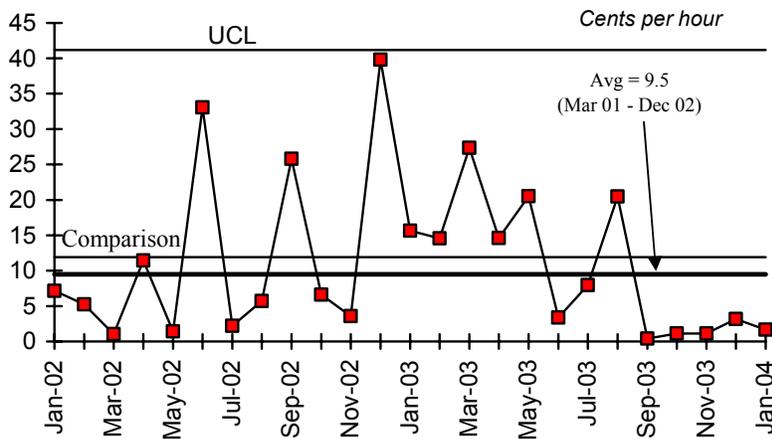
Additional case reclassifications from December 2002 have shifted the rate to above the UCL.

First Aid Case Rate: The First Aid Rate undergoes seasonal cycles. There was a definite increasing trend this year. Some of the increase is related to summer injuries, but much of the increase is in Strains, Sprains, and Pains.



Fiscal year calculations are not included as DOE does not publish a comparison rate, and comparisons of partial fiscal year data to prior years would not be appropriate due to the routine cyclical trends in the data.

Safety Cost Index: The FH Team DOE Safety Cost Index baseline average has increased from 8.5 to 9.5. Case reclassifications caused the increase; however, the past five months' data have been favorable.



CY 2003 = 10.8
 CY 2004 = 1.6
 DOE Complex Comparison = 11.9
 FH has reviewed past Restricted Work cases that are still incurring restricted time, and has referred several for medical reevaluation.

FY 2004 FH FUNDS VS. SPEND FORECAST (\$000)

This chart reflects projected funding to be obligated to the PHMC.

PBS Title	PBS	FY 2004 Anticipated Funding with carryover	FY 2004 Fiscal Year Spend Forecast	Control Point		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
Nuclear Materials Stabilization & Disposition	RL-0011	164,513	163,094	1,419		
SNF Stabilization & Disposition	RL-0012	180,556	178,982	1,574		
Solid Waste Stabilization & Disposition	RL-0013	136,784	136,784		0	
Safeguards & Security	RL-0020	55,105	56,090			-985
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	36,394	36,394		0	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	75,284	73,788		1,496	
Nuclear Facility D&D, River Corridor Closure	RL-0041	13,224	10,374	2,850		
Nuclear Facility D&D, FTF Project	RL-0042	43,996	43,112			884
Operate Waste Disposal Facility	RL-0080	3,920	3,941		-21	
Total FH		\$709,776	\$702,559	\$5,843	\$1,475	(\$101)

NOTE: Numbers are rounded to the nearest \$K. FH is taking numerous proactive actions to overcome projected FY 2004 funding challenges. RL-0041 and RL-0042 reflect current funding, which includes projected contract extensions currently in process through September and August, respectively.

FY 2004 SCHEDULE/COST PERFORMANCE (\$K)

The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

Fiscal Year To Date (\$K)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
RL-0011 Nuclear Materials Stabilization & Disposition	54,381	53,063	41,747	-1,318	-2%	11,316	21%	172,462
RL-0012 SNF Stabilization & Disposition	56,907	32,392	56,473	-24,515	-43%	-24,081	-74%	162,394
RL-0013 Solid Waste Stabilization & Disposition	44,956	49,863	40,916	4,907	11%	8,946	18%	145,534
RL-0020 Safeguards & Security	15,446	15,446	16,182	0	0%	-736	-5%	50,000
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	11,292	10,966	9,588	-326	-3%	1,377	13%	37,876
RL-0040 Nuclear Facility D&D, Remainder of Hanford	24,662	18,997	20,784	-5,665	-23%	-1,787	-9%	84,734
RL-0041 Nuclear Facility D&D, River Corridor Closure	3,262	3,241	3,286	-21	-1%	-45	-1%	4,798
RL-0042 Nuclear Facility D&D, FTF Project	13,452	13,587	10,923	135	1%	2,664	20%	43,842
RL-0080 Operate Waste Disposal Facility	886	728	762	-158	-18%	-33	-5%	3,249
Subtotal Sub-project Work scope	225,242	198,283	200,662	-26,959	-12%	-2,379	-1%	704,890
4.4.6.1+2 Request for Services & National Programs	5,235	5,235	4,667	0	0%	568	11%	14,075
4.4.6.3 Work Orders from PNNL	2,099	2,103	1,349	4	0%	754	36%	6,291
4.4.6.4 Work Orders from BHI	600	600	540	0	0%	60	10%	1,147
4.4.6.5 & 6 Work Orders from BNI/HEHF	189	189	196	0	0%	-7	-3%	517
4.4.6.7 & 8 Work Orders from CH2M HILL	11,556	11,586	11,839	29	0%	-253	-2%	32,945
Total Work For Others	19,680	19,713	18,591	33	0%	1,122	6%	54,975
Total FH Contract Work scope	244,922	217,995	219,253	-26,926	-11%	-1,257	-1%	759,864

NOTE: PBS RL-0013, RL-0020, RL-0040 and RL-0041 exclude Work for Others associated with these PBSs, as Work for Others is reflected separately above.

NOTE: Numbers are rounded to the nearest \$K.

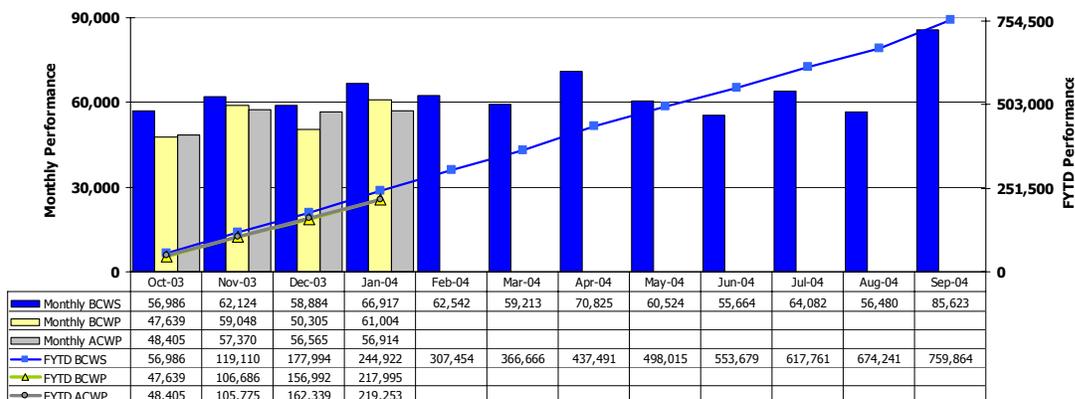
SCHEDULE PERFORMANCE: Fiscal year to date (FYTD) schedule performance reflects a -\$26,926K/-11% unfavorable schedule variance. The established threshold is +/-10% or \$1M. The significant schedule variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); and Nuclear Facility D&D, Remainder of Hanford (Section D).

Cost Performance: FYTD cost performance reflects a -\$1,257K/-1% unfavorable cost variance. The established threshold is +/-10% or \$1M. The significant cost variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization

FY 2004 SCHEDULE/COST PERFORMANCE , CONTINUED

and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Soil and Water Remediation, Groundwater/Vadose Zone (Section (F); Nuclear Facility D&D, Remainder of Hanford (Section D); Nuclear Facility D&D, FFTF Project (Section E); and Work for Others (Section H).

**Performance Status
FYTD and Monthly (\$000s)**



MILESTONE PERFORMANCE

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2004 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year milestone performance (Enforceable Agreement, U.S. Department of Energy-Headquarters [DOE-HQ], and RL) shows one enforceable agreement milestone is overdue. The milestone is S03-04-001 for M34-25-T1, *Complete transfer of K East Basin SNF to K West Basin*, originally due November 1, 2003, and currently forecast for April 2004.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2004
Enforceable Agreement	0	0	0	1	3	5	4	13
DOE-HQ	0	0	0	1	0	0	0	1
DOE-RL	1	0	0	2	3	2	0	8
Total FH	1	0	0	4	6	7	4	22

GOLD METRICS

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		1st Qtr	Jan 2004	FY 2004 To Date	Feb 2004	Mar 2004	2nd Qtr	3rd Qtr	4th Qtr	FY 2004 Total
Plutonium Metal or Oxide packaged for long-term storage (# of container equivalents)	Planned	600	200	800	100	-	300	-	-	900
	Actual	800	100	900	-	-	100	-	-	900
Plutonium or Uranium Residues packaged for disposition (kg/bulk)	Planned	-	-	-	176	-	176	-	-	176
	Actual	Completed in August 2003								
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	49	16	65	16	18	50	49	52	200
	Actual	72	28	100	-	-	28	-	-	100
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	665	220	885	56	57	333	833	1,492	3,323
	Actual	658	262	920	-	-	262	-	-	920
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	189	27	215	74	80	181	181	81	631
	Actual	160	55	214	-	-	55	-	-	214
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	-	2
	Actual	1	-	1	-	-	-	-	-	1
Radioactive Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	-	-
	Actual	2	-	2	-	-	-	-	-	2
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	3	3
	Actual	4	-	4	-	-	-	-	-	4

GOVERNMENT FURNISHED SERVICE/ITEM (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Additional detail is available on the PHMC/RL web site:

<\\AP001\HSTD\IRMS\CONTRACTS AND ACQUISITION\GFS GFI\SUMMARY\ALL GFS GFI.HTM>.

NOTE: GFS/I data is through February 17, 2004.

OVERDUE GFS/I, CONTINUED

Deactivation & Decommissioning				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0009	Approve Action Memorandum for 224-B within 60 days of submittal of the 224-B EE/CA.	9/20/2003	FH needs an action memorandum issued by February 6, 2004, to avoid impacting the project and FH/s ability to meet our performance incentive deliverables. FH-0304237A R1, 11/6/03.	Potentially impacts PI S-5, however 224-B and T are not due until 9/30/06. If the action memorandum is not received by 2/6/04, then FH will realize an impact.
GF0009	Approve Action Memorandum for 224-T within 60 days of submittal of the 224-T EE/CA.	9/28/2003	FH needs an action memorandum issued by March 8, 2004, to avoid impacting the project and FH/s ability to meet our performance incentive deliverables. FH-0304237A R2, 11/26/03.	Potentially impacts PI S-5, however 224-B and T are not due until 9/30/06. If the action memorandum is not received by 3/8/04, then FH will realize an impact.
GF0057	Approve the T-3 license for shipment of sodium bonded fuel assemblies. The Contractor will submit the request for the revised Certificate of Compliance by March 31, 2003.	12/31/2003	Modification of this GFS/I is included in the draft statement of work change submitted to RL on 12/12/03, letter no. FH-0304779A R1. Proposed GFS/I date is in late 2006. FH proposed 9/30/06; RL has responded with a date of 12/15/06. This has not been negotiated.	None

OVERDUE GFS/I, CONTINUED

Plutonium Finishing Plant				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0020	Approve Supplement Analysis and Record of Decision amendment for PFP Weapon Grade and Fuel Grade material.	2/28/2003	DOE has informed FH that PFP de-inventory completion is delayed until FY 2007. Revised HQ schedule shows the ROD issuance date slipping from 12/1/03 to 4/30/04. FH is evaluating alternatives for de-inventorying of the PFP to deactivate & dismantle PFP by 9/30/09, per RL 04-AMCP-0028, dtd. 11/3/03.. Letter FH-0304315A R1, dtd 12/22/03	PI S-3 Minimal near term impact, however, starting this quarter (1/4/04) the planned \$200K fee per quarter for the Pu shipments is impacted. Re-baseline effort and associated PI revisions should mitigate impact.
GF0027	Provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility.	3/31/2003	DOE has informed FH that PFP de-inventory completion is delayed until FY 2007. FH has prepared a letter to DOE recommending the 2736-Z/ZB vaults be used for storage in the interim until completion of de-inventory in FY 2007. (Letter FH-0304315A R1, dtd 12/22/03) No further impact anticipated at this time.	PI S-3 Potentially impacts \$6.5M fee payment for removal of protected area by 12/30/05 if schedule continues to slip.
GF0038	Approval of Engineering Evaluation/ Cost Analysis (EE/CA) for the Removal of the Contaminated Waste Recovery Process Facility, Building 232-Z	10/17/2003	Document revised to incorporate latest Ecology comments and to meet requirements for public release. 30-day public comment period scheduled 12/15/03 to 1/30/04. Final approval not required for startup.	PI S-5 Impacts \$1.5M fee for D&D of 232-Z

OVERDUE GFS/I, CONTINUED

GF0027	Provide Safe and Secure Transports (SST) beginning 1 November 2003, at a rate to achieve an average of 16.5-truck and trailer shipments per quarter until de-inventory is completed or provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility no later than March 31, 2003.	11/1/2003	Two shipments anticipated in FY 2004. Due to the ROD slip, the 1st SRS shipment scheduled for April 2004 is unlikely. Negotiating with the Transportation Safety Administration (TSA) to reschedule the FY 2004 shipments after issuance of the Record of Decision (ROD). TSA informed RL that a target of opportunity for the Lawrence Livermore National Laboratory (LLNL) material shipment in the March 2004 time period is likely. Received some assumptions on FY 2005 shipments. Routine monthly shipments would take place in FY 2006 / 2007.	PI S-3 Impacts \$4.5M fee for Pu shipments - \$1M for 1st shipment - Pu shipment increments starting in June (+/-)
GF0026	Approve one-time exception to ship FFTF fuel to SRS in M60 and Radical Reflector Shipping Containers, or approve VA and deviation that supports disposition by co-mingling with irradiated fuels within 90 days of submittal.	12/10/2003	DOE has approved shipment to CSB. To comply with DOE consolidation letter, material will eventually be shipped to SRS. Revised scenario will be included in the FH Mega-BCR.	PI S-3 No near term impact
GF0038	Approval of EE/CA and Action Memorandum for tank 241-Z-361	12/26/2003	FH submitted EE/CA 8/26/03. Comments incorporated and revised EE/CA submission anticipated shortly.	No near term impact

OVERDUE GFS/I, CONTINUED

Waste Management				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0080	Approve the 200 Effluent Treatment Facility Delisting Modification Petition for acceptance of unrestricted F039 multi-source leachate for Hanford's RCRA Subtitle-C disposal units.	1/31/2003	Estimate completion 9/30/04. Higher volume of "no path forward" waste at SCS if not received. Risk to final milestone.	PI S-4 There is no near term impact because FH obtained an EE/CA document approval which allowed FH to ship MLLW to the Environmental Restoration and Disposal Facility. The delisting petition is necessary, but the EE/CA obviated the need by 1/31/03.
GF0083	Approve Hanford Solid Waste Environmental Impact Statement (Issue Record of Decision)	7/31/2003	Delayed due to transportation analysis concerns. Potential impacts to trench space, MLLW treatment schedules, and operational costs. FH anticipates the EIS may be issued the week of January 12, 2004.	PI S-4 No near term fee impact at this time.
GF0084	Authorize in-trench RCRA treatment, including alternative treatment of MLLW	9/1/2003	Higher volume of "no path forward" waste at CWC if authorization not received. Risk to final milestone. This authorization may transpire in March 2004, following approval of GF0083.	PI S-4 No near term fee impact at this time.

OVERDUE GFS/I, CONTINUED

GF0042	Approve Vulnerability Assessment within 60 days of submittal.	10/30/2003	Project is being deferred outside of contract period. Deferral of Cs/Sr capsule dry storage activities delays need date for approval of vulnerability assessment. New need date will be identified pending decision to proceed on capsule dry storage.	PI S-3 Impacts \$12 M fee for Cs/Sr, (\$3M in the last quarter of 05 and \$9M in 06) however, the fee is to be redistributed.
GF0067	Provide Accelerated Process Line (APL) equipment, personnel, and funding for the Waste Isolation Pilot Plant (WIPP) certification and shipment to include: 2 drum nondestructive examination (NDE) units, 2 drum nondestructive assay (NDA) units, 2 headspace gas sampling and analysis units, 2 drum repackaging gloveboxes, and 1 mobile TRUPACT loadout station.	1/1/2004	Only one HSGS, one NDA, and one NDE have been provided to date, however, it appears that DOE may withdraw these units. If withdrawn, then there will be a significant impact on achieving commitments for TRU shipment to WIPP. FH has estimated the cost impact of just the box APL NDA system to be approximately \$5 M during the contract period. FH did not submit a BCR, but incorporated into the Company baseline adjustment currently in process with DOE. Does not affect 2004, but will have impact in 2005.	PI S-4 Does not affect 2004, but will have impact in 2005. The impact is being mitigated through the baseline adjustment process to be submitted March 1, 2004.

PENDING GFS/I

Plutonium Finishing Plant				
Ref. ID	Item	Due	Impact	PI/Fee Impact
GF0013	Approve request for reconfiguration of the Building 234-5Z Material Access Area boundary	3/4/2004		

CONTRACT DELIVERABLES

There are no current FH contract deliverables that are pending (for the next 30 days, including any open deliverables from prior periods). Additional detail is available on the PHMC/RL contract web-site: <\\AP001\HSTD\IRMS\CONTRACTS AND ACQUISITION\CONTRACT DELIVERABLES\SUMMARY\ALL CONTRACT DELIVERABLES.HTM>.

NOTE: All contract deliverable data is through February 17, 2004