

PHMC CONTRACT OVERVIEW

R. G. Gallagher, President and Chief
Executive Officer / (509) 376-3576

K West Basins



232-Z Decommissioning in Progress

Fuel Retrieval
System



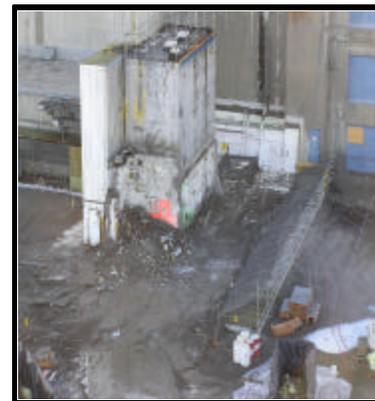
Canister Cleaner
Operations



Loading Cask on
Trailer at K West



K Basin Sludge Shipping



Central Plateau Remediation

On December 3, 2003, only the
process Hood and Stairwell
remain of 233-S

OVERVIEW

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of the end of November 2003.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely and cost-effective clean up; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

NOTABLE ACCOMPLISHMENTS

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Maintain Safe and Secure Special Nuclear Materials (SNM)

FH successfully completed the fourth swap, which transferred the Special Nuclear Material (SNM) from International Atomic Energy Agency vault number three to other locations. The fifth and final swap is scheduled during the next two months. This swap must be completed in order to complete the major Defense Nuclear Facilities Safety Board (DNFSB) Recommendation 2000-1 Milestone on stabilization.

Maintain Safe and Compliant Plutonium Finishing Plant (PFP)

The National Emissions Standard for Hazardous Air Pollutants compliance for inspection, calibration and leak test for the 296-Z-7 Stack and the 291-Z-1 Stack was met on November 13, 2003, one month ahead of schedule.

Stabilization of Nuclear Materials

Metals, Alloys, Oxides and Polycubes: Through November 30, 2003, 403 items were stabilized and packaged into DOE standard 3013 containers. Fiscal year to date oxide stabilization progress is 20 items behind schedule out of a planned 1,230 items. However, contract to date, stabilization progress is 60 items ahead of schedule, out of 4,770 items planned. At this time the only remaining category of material open to complete the major DNFSB Recommendation 2000-1 Milestone on stabilization, which is due May 2004, is forecast to complete in January 2004.

Disposition PFP Facility

Transition 232-Z Facility: The 232-Z Engineering Evaluation/Cost Analysis (EE/CA) was submitted to RL on November 24, 2003. Stakeholder (Washington State Department of Ecology, U.S. Environmental Protection Agency, Hanford Advisory Board, and Tribal Nations) and public review of this document is scheduled for December 15, 2003, through January 30, 2004.

Transition 236-5Z Facility: The Plutonium Reclamation Facility canyon crane was successfully reactivated on November 14, 2003. The operability of this crane is on the critical path for future legacy holdup removal and canyon cleanout activities.

Transition 241-Z Facility: The final 241-Z notice of construction (NOC) was approved by the Washington State Department of Health on November 24, 2003. This NOC supports the tank D-5 pump replacement in addition to follow-on deactivation and decommissioning (D&D) activities.

NOTABLE ACCOMPLISHMENTS, CONTINUED

Spent Nuclear Fuel (SNF) Stabilization and Disposition (RL-0012)

K East Sludge Retrieval and Disposition: The project completed testing of the Active Inert Ventilation System (AIVS). The system met all functional requirements and is now available for use.

The K Basin Health and Safety Plan was updated to incorporate the inert gas (Argon) safety program. The facility orientation has also been updated to incorporate the hazards and controls in the inert gas program.

Sludge Disposition Alternatives Review: An independent strategic evaluation of sludge disposition alternatives was completed by FH and Pacific Northwest National Laboratory. The evaluation team identified a recommended approach which accelerates the treatment and disposal of the K Basin sludge and eliminates the use of T-Plant and large diameter containers (LDCs) for the interim storage of K Basins sludge. A presentation was delivered to RL on November 18, 2003, and to DOE-HQ's Environmental Management-3 on December 5, 2003. Based on feedback from these briefings, FH is now working towards the accelerated treatment of the K Basin sludge. A baseline change request outlining the alternate technical analysis should be issued by December 22, 2003.

Fuel Transfer System (FTS): The project completed eleven FTS shipments (110 canisters) during November. As of December 15, 2003, a cumulative total of 203 FTS shipments (2,028 canisters) have been completed.

Multi-Canister Overpack (MCO) Welding at the Canister Storage Building: The project welded and "N" stamped 11 MCOs during November for a cumulative total of 107. As of December 15, 2003, a cumulative total of 116 MCOs were welded and N-stamped, and the project is twelve MCOs ahead of the baseline schedule.

Deactivation: The second phase of the underwater hydrolasing demonstration was performed on November 12, 2003, at the K East Sedimentation Basin. The demonstration successfully removed surface concrete. The third and final phase of the hydrolasing demonstration will involve decontaminating a portion of the 105K East Basin wall. FH is currently awaiting RL's approval of the test plan which authorizes the radiological demonstration in the basin.

Nuclear Facility D&D, Remainder of Hanford (RL-0040) and Nuclear Facility D&D, River Corridor Contract Project (RL-0041)

Deactivation and Decommissioning

233-S Demolition: The Plutonium Recovery (PR) Airlock, Can Storage Room, PR Can Load-Out and Decontamination Room, Change Room and toilet, Equipment Room, Pipe Gallery, Stairwell, and all ventilation system ductwork have been demolished, loaded into Environmental Restoration Disposal Facility (ERDF) containers. The majority of the waste



NOTABLE ACCOMPLISHMENTS, CONTINUED

has been transported to the ERDF and off loaded. This effort represents the first open-air demolition of a significantly contaminated Plutonium facility (several million disintegrations per minute alpha) in the DOE complex. The four-story process hood is the only remaining structure.

224-B and 224-T Demolition: Issued the notification to stakeholders of public comment period for the 224-B EE/CA on November 14, 2003. The 224-T EE/CA was reviewed with RL, the Environmental Protection Agency and the Washington State Department of Ecology. It is anticipated that the notification to stakeholders will be issued on December 15, 2003.

Reliability Projects



Project L-388, Evaporator/Canton Street Water Upgrade: This project designs and constructs a potable water service in the 200 East Area. The existing water service is greatly undersized and may be leaking into an environmentally sensitive area. The 12-inch line will greatly improve the water quality and flow in this area. Pipe installation was initiated in late November 2003.

Waste Site Remediation

U Plant Regional Acceleration: Draft B of the U Plant Waste Sites Area Closure Focused Feasibility Study/Proposed Plan was transmitted to RL on November 3, 2003. RL, in turn, transmitted it to the regulatory agencies on November 10, 2003.

The Sampling and Analysis Plan (SAP) for the U Plant Closure Area Waste Sites, DOE-RL-2003-52, Draft A (Post Workshop) was transmitted to RL on November 14, 2003, for submittal to the regulatory agencies.

218-W-4C Burial Ground Data Quality Objectives/SAP: The construction of a Vapor Extraction System at Trench 4 in the 218-W-4C Burial Ground was completed on November 10, 2003, and operations were initiated on November 11, 2003, four days ahead of schedule.

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (RL-0042)

Fuel Off-load: During November, three Interim Storage Casks (ISCs) were loaded and transferred to the Plutonium Finishing Plant.

Dump Heat Exchanger (DHX) Fuel Oil Deactivation: Fuel oil was removed from the three DHX storage tanks, as well as commencing the draining of the systems supplying fuel oil to the DHX pre-heaters. This activity is in support of partial deactivation of a major fire detection and alarm system in the heat transport system buildings.

NOTABLE ACCOMPLISHMENTS, CONTINUED

Solid Waste Stabilization and Disposition (RL-0013), Soil and Water Remediation Groundwater/Vadose Zone (RL-0030) and Operate Waste Disposal Facility (RL- 0080)

Transuranic (TRU) Waste Program: Completed two shipments (10 cubic meters [m³]) to the Waste Isolation Pilot Plant (WIPP). The waste stream profile for the mixed oxide (MOX) was approved on November 20, 2003.

TRU Waste Retrieval: Issued the Project Execution Plan Revision. Initiated Soil Vapor Extraction and issued the Declaration of Readiness on November 17, 2003. FH performed the Contractor Readiness Assessment from November 18-26, 2003. FH retrieved a total of 65 TRU Drums (12 m³) from burial ground 218-W-4C.

Mixed Low Level Waste (MLLW) Treatment: Completed shipments totaling 161 m³ of 183-H Basin waste to the ERDF. A total of 1,326 m³ of 183-H waste has been disposed of at ERDF. FH dispositioned 224 m³ of MLLW in November.

Liquid Waste Processing: The 200 Area Effluent Treatment Facility processed and disposed of 1.7 million gallons of Operable Unit UP-1 groundwater and ERDF leachate.

Groundwater Protection Program: Awarded a contract to decommission 89 additional groundwater wells by February 28, 2004. FH constructed five of the nine wells for the fall drilling campaign.

ISSUES

Nuclear Materials Stabilization and Disposition (RL-011)

De-inventory Delay: DOE's direction to delay PFP de-inventory will require major revision of the PFP Closure Project baseline, including Performance Incentive revisions.

SNF Stabilization and Disposition (RL-012)

Sludge Retrieval and Disposition: The Tri-Party Agreement milestone (M-34-08) to begin K East sludge movement by December 31, 2002, was missed. In the month of October, the project completed installation of the new AIVS designed to establish and maintain an oxygen-deficient environment in the LDC and LDC Cask. During subsequent testing of the new system, a low-flow rate condition was discovered. Since then, modifications have been completed to correct the low-flow rate condition.

Fuel Production: The project experienced continued equipment failures causing FTS and MCO fuel movement to fall behind schedule. Repairs have been completed, and Operations resumed December 5, 2003. MCO and FTS fuel shipments continue to be impacted:

- **MCO Shipments:** No MCO fuel shipments were completed during the month of November. As of December 15, 2003, the project shipped a cumulative total of 285 MCOs containing 1,545 metric tons of heavy metal (MTHM), and is 59 shipments behind the baseline schedule.

ISSUES, CONTINUED

- **FTS Shipments:** Removal of all K Basin fuel is based upon improved reliability of FTS equipment. The system continues to experience reliability problems. As of December 15, 2003, the project is 133 shipments behind the baseline schedule. The following activities were completed to correct system deficiencies:
 - Replaced the K West shielded transfer cask (STC) lift platform jackscrew traveling nuts to resolve excessive motor faults, cocking of the STC lift, and abnormal motor torque readings.
 - Implemented predictive corrective maintenance.
 - Increased critical spare parts inventories.

Solid Waste Stabilization and Disposition (RL-013), Soil and Water Remediation, Groundwater/Vadose Zone (RL-030) and Operate Waste Disposal Facility (RL-080)

TRU Program Acceleration: DOE-RL and DOE-HQ are evaluating a plan to move the nondestructive assay (NDA) unit, the nondestructive examination (NDE) unit, and the Head Space Gas Sampling (HSGS) Accelerated Processing Line (APL) units to the Nevada Test Site in mid-January of 2004. Loss of these units will significantly impact waste characterization and WIPP shipping plans, and will result in increased TRU Program costs to meet current shipping commitments. Plans for mitigating the impact include:

- Both NDA and NDE units are operational, but their certification has not been received from the Carlsbad Area Field Office (CBFO) due to a delay at the CBFO in submitting the audit report to the State of New Mexico for approval. This certification is not expected before the end of January 2004, which will preclude eight planned shipments of APL-processed waste during the December 2003 through January 2004 timeframe.
- The HSGS unit is in place in the Central Waste Complex. The CBFO audit for this unit was completed on November 13, 2003. Certification of the unit is expected by the end of January 2004. Operation of this unit will significantly increase the waste characterization throughput. Shipment of waste to WIPP, however, will not be possible until the audit report from the September 11, 2003, APL NDA/NDE audit is approved by the State of New Mexico. This approval is not expected prior to the end of January 2004.
- Accelerate the certification of the Plutonium Finishing Plant MOX residue waste stream. The waste stream has been approved by CBFO, and the first MOX shipment was completed on December 2, 2003. Five additional shipments are now planned before the end of January 2004. Characterization work for an additional 30 MOX shipments is scheduled to complete by mid-February 2004.
- Obtain our *S3000 (Solids)* Waste Summary Category certification to allow shipment of approximately 600 Ash Pipe Overpack Containers (POCs). Successfully completed the final audit for this certification the week of November 3, 2003. Receipt of *Solids* certification is projected in mid-January 2004, which will allow shipment of these POCs (approximately 21 shipments).

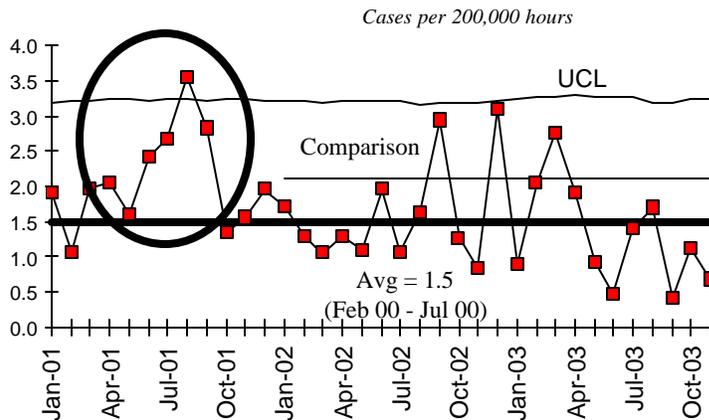
SAFETY OVERVIEW

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is

SAFETY OVERVIEW, CONTINUED

presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate: The FH Team is projected to finish Calendar Year 2003 at the current 1.3 OSHA Recordable Rate, slightly below the 1.5 baseline average, but above the .85 company goal.

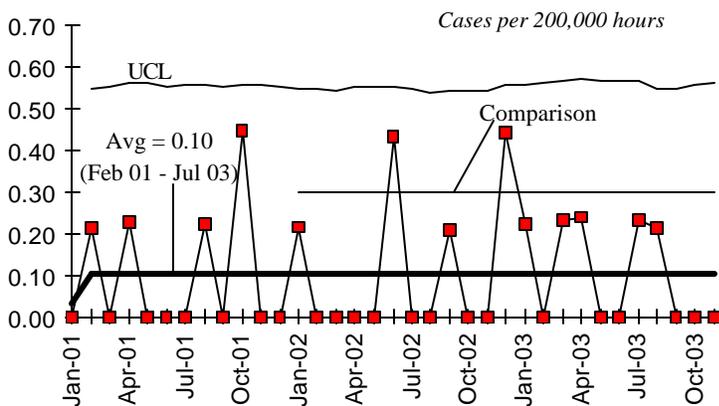


CY 2002 = 1.6
CY 2003 = 1.3
DOE Complex Comparison
Average = 2.1 (CY02)

The FH Team OSHA Recordable Rate appears to be developing an improving trend. The rate since May 2003 has been 0.96.

Increased focus on workplace safety and project safety improvement plans is ongoing.

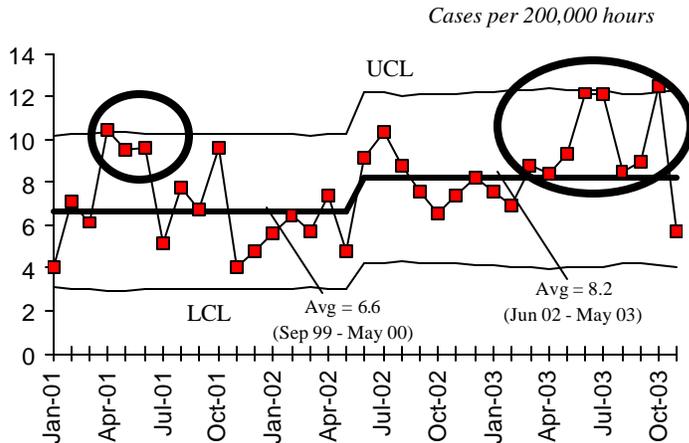
OSHA Days Away From Work (DAFW) Case Rate: The FH safe work hours exceeded 2.8 million in November. The last DAFW case was in August 2003.



CY 2002 = 0.11
CY 2003 = 0.10
DOE Complex Comparison Average = 0.30 (CY02)

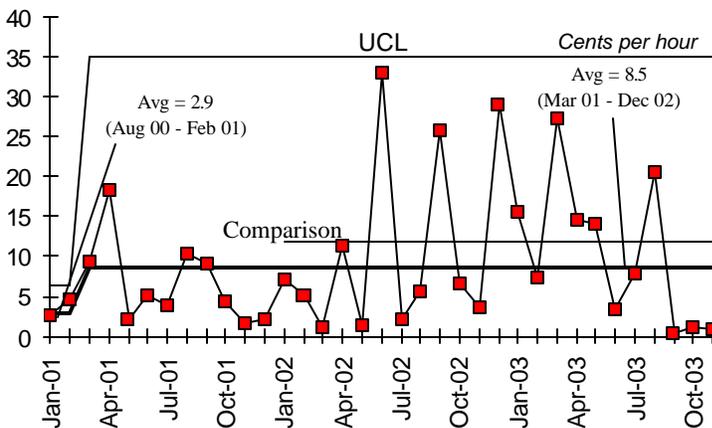
The Safe Hours total is currently 2,835,354 hours.

First Aid Case Rate: First Aid Rate undergoes seasonal cycles. There is a definite increasing trend this year, but November appears to have returned to normal. Some of the increase is related to summer injuries, but much of the increase is in Strains, Sprains, and Pain.



Fiscal year calculations are not included as DOE does not publish a comparison rate, and comparisons of partial fiscal year data to prior years would not be appropriate due to the routine cyclical trends in the data.

Safety Cost Index: The FH DOE Safety Cost Index is stable at the current 8.5 baseline average. The company goal is 8.0 cents per hour.



CY 2002 = 10.9
CY 2003 = 10.3
DOE Complex Comparison = 11.9
FH has reviewed past Restricted Work cases that are still incurring restricted time, and has referred several for medical reevaluation.

FY 2004 FH FUNDS VS. SPEND FORECAST (\$000)

This chart reflects funding obligated to the PHMC.

PBS Title	PBS	FY 2004 Anticipated Funding*	FY 2004 Fiscal Year Spend Forecast	Control Point		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
Nuclear Materials Stabilization & Disposition	RL-0011	179,952 **	167,893	12,059		
SNF Stabilization & Disposition	RL-0012	157,229	166,502	-9,273		
Solid Waste Stabilization & Disposition	RL-0013	143,993	143,193		800	
Safeguards & Security	RL-0020	56,905	56,905			0
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	37,295	36,967		328	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	86,473	88,224		-1,751	
Nuclear Facility D&D, River Corridor Closure	RL-0041	4,141	3,460	681		
Nuclear Facility D&D, FFTF Project	RL-0042	16,693	7,798			8,895
Operate Waste Disposal Facility	RL-0080	3,984	3,984		0	
Total FH		\$686,665	\$674,926	\$3,467	(\$623)	\$8,895

* Anticipated funding includes FY 2003 carryover

** PFP spend forecast includes the de-inventory delay option

NOTE: Numbers are rounded to the nearest \$K. FH is taking numerous proactive actions to overcome projected FY 2004 funding challenges, including identification of work scope efficiencies, discretionary spending controls, overhead cost reductions, etc. RL-0041 and RL-0042 both reflect current funding, which ignores contract extensions currently in process through March and August, respectively.

FY 2004 SCHEDULE/COST PERFORMANCE (\$K)

The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

Fiscal Year To Date (\$K)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
RL-0011 Nuclear Materials Stabilization & Disposition	27,148	26,489	20,224	-659	-2%	6,265	24%	172,598
RL-0012 SNF Stabilization & Disposition	29,233	13,101	27,168	-16,132	-55%	-14,067	-107%	162,319
RL-0013 Solid Waste Stabilization & Disposition	22,620	28,917	19,662	6,297	28%	9,255	32%	144,943
RL-0020 Safeguards & Security	7,181	7,181	7,938	0	0%	-757	-11%	50,004
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	5,462	5,173	4,375	-289	-5%	799	15%	37,731
RL-0040 Nuclear Facility D&D, Remainder of Hanford	11,021	9,592	10,066	-1,428	-13%	-474	-5%	84,586
RL-0041 Nuclear Facility D&D, River Corridor Closure	1,499	1,591	1,600	92	6%	-9	-1%	3,222
RL-0042 Nuclear Facility D&D, FFTF Project	6,439	6,337	5,070	-103	-2%	1,267	20%	43,842
RL-0080 Operate Waste Disposal Facility	436	204	397	-232	-53%	-192	-94%	3,248
Subtotal Sub-project Work scope	111,040	98,586	96,499	-12,454	-11%	2,087	2%	702,493
4.4.6.1+.2 Request for Services & National Programs	1,850	1,850	1,876	0	0%	-26	-1%	10,329
4.4.6.3 Work Orders from PNNL	818	818	819	0	0%	-1	0%	4,681
4.4.6.4 Work Orders from BHI	229	229	245	0	0%	-16	-7%	951
4.4.6.5 Work Orders from HEHF	30	30	34	0	0%	-4	-13%	174
4.4.6.6 Work Orders from BNI	59	59	61	0	0%	-2	-4%	338
4.4.6.7 Work Orders from CH2M HILL	4,884	4,914	4,646	30	1%	268	5%	28,327
4.4.6.8 Work for Others Fabrication Services	201	201	999	0	0%	-799	-398%	1,405
Total Work For Others	8,071	8,101	8,680	30	0%	-579	-7%	46,205
Total FH Contract Work scope	119,110	106,686	105,179	-12,424	-10%	1,507	1%	748,698

NOTE: Numbers are rounded to the nearest \$K.

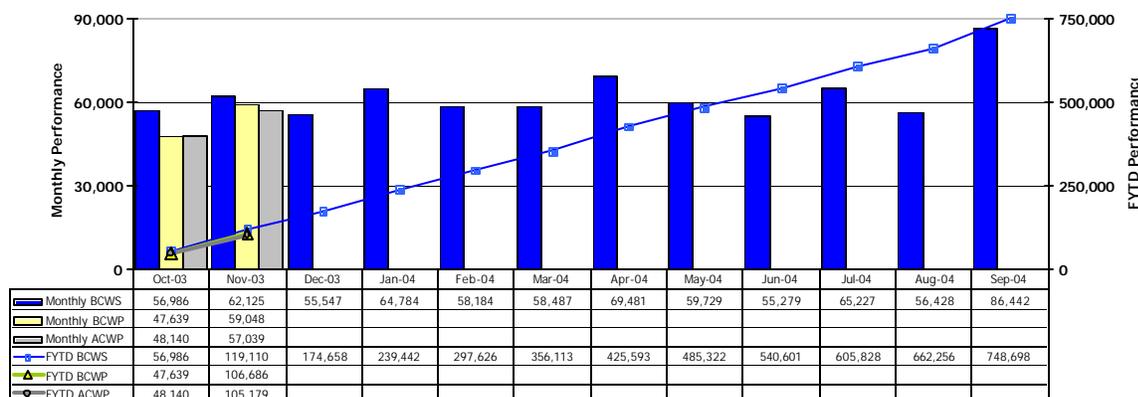
SCHEDULE PERFORMANCE: FYTD schedule performance reflects a -\$12,424/-10% unfavorable schedule variance. The established threshold is +/-10% or \$1M. The significant schedule variances are discussed in the following sections: Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Nuclear Facility D&D, Remainder of Hanford (Section D); and Operate Waste Disposal Facility (Section F).

Cost Performance: FYTD cost performance reflects a \$1,507K/1% favorable cost variance. The established threshold is +/-10% or \$1M. The significant cost variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization

FY 2004 SCHEDULE/COST PERFORMANCE , CONTINUED

and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Safeguards and Security (Section G); Soil and Water Remediation, Groundwater/Vadose Zone (Section (F); Nuclear Facility D&D, FFTF Project (Section E); and Work for Others (Section H).

Performance Status
FYTD and Monthly (\$000s)



MILESTONE PERFORMANCE

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2004 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year milestone performance (Enforceable Agreement, U.S. Department of Energy-Headquarters [DOE-HQ], and RL) shows one enforceable agreement milestone is overdue. This milestone is S03-04-001 for M34-25-T1, *Complete transfer of K East Basin SNF to K West Basin*, originally due November 1, 2003 and currently forecast for April 30, 2004.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2004
Enforceable Agreement	0	0	0	1	1	3	6	11
DOE-HQ	0	0	0	0	0	0	0	0
DOE-RL	0	0	0	0	1	5	2	8
Total FH	0	0	0	1	2	8	8	19

GOLD METRICS

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		Oct 2003	Nov 2003	Dec 2003	2nd Qtr	3rd Qtr	4th Qtr	FY 2004 To Date	FY 2004 Total
Plutonium Metal or Oxide packaged for long-term storage (# of containers)	Planned	200	200	200	300	-	-	400	900
	Actual	400	200	-	-	-	-	600	600
Plutonium or Uranium Residues packaged for disposition (kg/bulk)	Planned	-	-	-	176	-	-	0	176
	Actual	Completed in August 2003					-	-	0
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	16	16	17	50	49	52	32	200
	Actual	26	10	-	-	-	-	36	36
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	218	243	204	333	833	1,492	461	3,323
	Actual	226	200	-	-	-	-	426	426
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	35	74	80	181	181	81	108	631
	Actual	41	43	-	-	-	-	84	84
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	2	0	2
	Actual	-	1	-	-	-	-	1	1
Radioactive Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	0	0
	Actual	-	2	-	-	-	-	2	2
Industrial Facility Completions (# of facilities)	Planned	-	-	-	-	-	3	0	3
	Actual	3	-	-	-	-	-	3	3

GOVERNMENT FURNISHED SERVICE/ITEM (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Currently thirteen RL GFS/I to FH are late (shown in red boxes below). The "blue" text is hyper-linked to the current PHMC/RL contract at web site

\\AP001\HSTD\IRMS\CONTRACTS_AND_ACQUISITION\GFS_GFI\SUMMARY\ALL_GFS_GFI.HTM

NOTE: GFS/I data is through December 15, 2003.

GFS/I, CONTINUED

(Highlight: gold = **PI Related**, red = **Late/Missed**)

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	GFS/I	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed	Comments
GF009	C.2.2.1.1 Surplus Canyon and Ancillary Facilities	<p>WBS 4.1.2.1.2 Plutonium Concentration Facilities Demolish 224B</p> <p>WBS 4.1.2.1.2 Plutonium Concentration Facilities Demolish 224T</p>	• Deactivation & Decommissioning	<p>DE-AC06-96RL13200 .C.2.2.1.1 Row 1, GFS/GFI 1</p>	Obtain approval of CERCLA decision documents to support demolition of Central Plateau excess hazardous facilities within 60 days of submittal.				
					Approve Action Memorandum for 224-B within 60 days of submittal of the 224-B EE/CA. Commitment : 20 September 2003		224-B EE/CA	FH-0302858 Completed: 22 July 2003	When the approved Action Memorandum is issued, impacts to follow on documents including the Sampling Analysis Plan, Health and Safety Plan, Air Monitoring Plan & Removal Action Work Plan will be determined. ISSUE: FH submitted letter to RL 9/30/03, of RL's delay. Upon FH's receipt of the GFS, a change by contract modification will be requested from RL reflecting the impacts. FH-0303748 ISSUE: RL Letter 03-AMCP-0058 / 0304237A, dated Oct. 27, 2003, has determined that the streamlined EE/CA requires revision based upon EPQ review comments. 0304237A/03-AMCP-0058 ISSUE: FH submits revised EE/CA for 224-B. FH-3042374 R1, 11/6/03. FH-0304237AR1
					Approve Action Memorandum for 224-T within 60 days of submittal of the 224-T EE/CA. Commitment : 28 September 2003		224-T EE/CA	FH-0302930 Completed: 30 July 2003	When the approved Action Memorandum is issued, impacts to follow on documents including the Sampling Analysis Plan, Health and Safety Plan, Air Monitoring Plan & Removal Action Work Plan will be determined. ISSUE: FH submitted letter to RL 10/9/03, of RL's delay. Upon FH's receipt of the GFS, a change by contract modification will be requested from RL reflecting the impacts. FH-0303878 ISSUE: RL Letter 03-AMCP-0058 / 0304237A, dated Oct. 27, 2003, has determined that the streamlined EE/CA requires revision based upon EPQ review comments. 0304237A/03-AMCP-0058 ISSUE: FH submits revised EE/CA for 224-T. Additionally, FH needs an action memorandum issued by 3/8/04 to avoid impacting the project

GFS/I, CONTINUED

				Approve U Plant documented safety analysis within 60 days of submittal.				
GF001 1	C.2.2.1.1 Surplus Canyon and Ancillary Facilities	WBS 4.1.2.1.1 U Plant Ready U Plant for Demolition	• Deactivation & Decommissioning	DE-AC06-96RL13200 , C.2.2.1.1 , Row 1 , GFS/GFI 3 DE-AC06-96RL13200 , Section J , Appendix D , PI S-6 , Attachment 14 , GFS/GFI	Approve U Plant documented safety analysis (2003) Commitment : 24 November 2003	<i>U Plant Documented Safety Analysis (2003)</i> Planned: 30 September 2003	FH-0303606 Completed: 25 September 2003	
GF002 0	C.2.2.1.2 Plutonium Finishing Plant (PFP) Cleanup	WBS 4.1.2.2.4 Disposition SNM Disposition SNM	• Plutonium Finishing Plant	DE-AC06-96RL13200 , C.2.2.1.2 , Row 4 , GFS/GFI 2 DE-AC06-96RL13200 , Section J , Appendix D , PI S-3 , Attachment 1 , GFS/GFI	Approve Supplement Analysis and Record of Decision amendment for PFP Weapon Grade and Fuel Grade material. Commitment : 28 February 2003			ISSUE: RL letter 04-AMCP-0028, 11/3/03 – RL is working w/HQ on what support can be provided, but shipments of 16.5 starting 11/1/03 will not occur. This letter provides direction to evaluate alternatives for de-inventorying of the PFP. 0304315A/04-AMCP-0028 ISSUE: FH submitted letter to RL 3/4/02, of RL's delay. Upon FH's receipt of the GFS, change by contract modification will be requested from RL reflecting the impacts. FH-0300952
GF002 4	C.2.2.1.2 Plutonium Finishing Plant (PFP) Cleanup	WBS 4.1.2.2.4 Disposition SNM Disposition SNM	• Plutonium Finishing Plant	DE-AC06-96RL13200 , C.2.2.1.2 , Row 4 , GFS/GFI 5 DE-AC06-96RL13200 , Section J , Appendix D , PI S-3 , Attachment 1 , GFS/GFI	Obtain SAFKEG Certificate of Compliance. Commitment : 1 March 2003			ISSUE: FH submitted letter to RL 3/5/03, of RL's delay. Upon FH's receipt of the GFS, a change by contract modification is requested from RL reflecting the impacts. FH-0300969
GF002 6	C.2.2.1.2 Plutonium Finishing Plant (PFP) Cleanup	WBS 4.1.2.2.4 Disposition SNM Disposition SNM	• Plutonium Finishing Plant	DE-AC06-96RL13200 , C.2.2.1.2 , Row 4 , GFS/GFI 7 DE-AC06-96RL13200 , Section J , Appendix D , PI S-3 , Attachment 1 , GFS/GFI	Approve one-time exception to ship FFTF fuel to SRS in M60 and RRSCs, or approve VA and deviation that supports disposition by co-mingling with irradiated fuels within 90 days of submittal. Commitment : 10 December 2003	<i>One-Time Exception to Ship FFTF Fuel to SRS in M60 and RRSCs; or Deviation for Disposition by Co-Mingling with Irradiated Fuel</i>	FH-0303440 Completed: 11 September 2003	ISSUE: RL responds to FH exemption request, and requests FH submit a BCR for alternate disposition of FFTF fuel. 0303954A/03-AMCP-0066 ISSUE: FH submits emergency BCR for implementation of an alternate disposition path for FFTF unirradiated fuel. FH-0303954A R1, November 18, 2003 FH-0303954AR1 ISSUE: FH submits BCR page change. FH-0303954AR1.1, November 20, 2003. FH-0303954AR1.1 ISSUE: BCR is disapproved by RL. Requested to submit a revised BCR by 12/14/03.

GFS/I, CONTINUED

GF002 7	C.2.2.1.2 Plutonium Finishing Plant (PFP) Cleanup	WBS 4.1.2.2.4 Disposition SNM Disposition SNM	• Plutonium Finishing Plant	DE-AC06-96RL13200 , C.2.2.1.2 , Row 4, GFS/GFI 8 DE-AC06-96RL13200 , Section J, Appendix D, PI S-3, Attachment 11, GFS/GFI	Provide Safe and Secure Transports (SSTs) beginning November 1, 2003 at a rate to achieve an average of 16.5 truck and trailer shipments per quarter until de-inventory is completed or provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility no later than 3/31/03.			
					Provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility. Commitment : 31 March 2003			
					Provide SST beginning 1 November 2003, at a rate to achieve an average of 16.5-truck and trailer shipments per quarter until de-inventory is completed or provide written direction to proceed with the design, construction and loading of an alternate on-site storage facility no later than March 31, 2003. Commitment : 1 November 2003			Assumes SRS shipments are the approved PFP de-inventory option. ISSUE: RL letter 04-AMCP-0028, 11/3/03 – RL is working w/HQ on what support can be provided, but shipments of 16.5 starting 11/1/03 will not occur. This letter provides direction to evaluate alternatives for de-inventorying of the PFP. 0304315A/04-AMCP-0028

GFS/I, CONTINUED

GF003 8	C.2.2.1.2 Plutonium Finishing Plant (PFP) Cleanup	WBS 4.1.2.2.5 Disposition PFP Prepare PFP Facilities for Demolition WBS 4.1.2.2.5 Disposition PFP Demolish PFP Facilities to Slab-on- Grade	• Plutonium Finishing Plant	DE-AC06- 96RL13200 , C.2.2.1.2 , Row 5 , GFS/GFI 8 DE-AC06- 96RL13200 , Section J , Appendix D, PIS-5 , Attachment 13 , GFS/GFI	Approve RCRA, Clean Air Act, NHPA, NEPA, CERCLA submittals in accordance with standard approval process durations.				
					Approval of EE/CA and Action Memorandum for tank 241- Z-361 Commitment : 26 December 2003		EE/CA and Action Memorandum for tank 241- Z-361	FH-0303149 Completed: 22 August 2003	ISSUE: RL Letter dated 10/17/2003, Unresolved GFS/GFI from 6/26/03 Meeting 0304104A/04-AMI-0001 ISSUE: RL transmits comments on the EE/CA. Requests FH revise the subject document & resubmit to RL for regulatory approval. 04-AMCP-0041 , 11/20/03 0304599A/04-AMCP-0041
					Approval of EE/CA for the Removal of the Contaminated Waste Recovery Process Facility, Building 232- Z Commitment : 17 October 2003		<i>EE/CA for the Removal of the Contaminated Waste Recovery Process Facility, Building 232- Z</i>	FH-0300688.1 Completed: 19 June 2003	ISSUE: Ecology through RL transmits comments on the EE/CA. FH is requested to incorporate the comments and resubmit so that RL can work with Ecology to initiate the EE/CA for public comment. 04-AMCP-0015/0304211 A , October 27, 2003. 0304211A/04-AMCP-0015 ISSUE: FH submits revised EE/CA. FH-0304211A R1 , November 24, 2003 FH-0304211AR1
GF005 7	C.2.4.1 Fast Flux Test Facility (FFTF) Cleanup	WBS 4.1.4.1.2 Transition FFTF Complex Transition FFTF Complex	• Deactivation & Decommissioning	DE-AC06- 96RL13200 , C.2.4.1 , Row 2 , GFS/GFI 5	Approve the T-3 license for shipment of sodium bonded fuel assemblies. The Contractor will submit the request for the revised Certificate of Compliance by March 31, 2003. Commitment : 31 December 2003		<i>Request for Revised Certificate of Compliance (COC) for T-3 Cask</i> Planned: 31 March 2003	FH-0301392 Completed: 31 March 2003	ISSUE: RL letter dated 9/16/03 returns SARP for modification/revision. 0303653/03-ABD-0129
GF006 3	C.2.6 Groundwater Protection	WBS 4.1.2.5 200 Area Waste Site Cleanup Remediate 200 Area Waste Sites WBS 4.1.6.2 Prevent Further Degradation Control Run- on/Run-off	• Waste Management	DE-AC06- 96RL13200 , C.2.6 , Row 2 , GFS/GFI 1	Decisions, requirements and approvals for constructing surface barriers. Commitment : 30 September 2003				FH has agreed with DOE that this GFS/GFI should be deleted. It is still in the contract statement of work, but will be removed in a contract modification.

GFS/I, CONTINUED

GF0067	C.3.3 Waste Receiving and Processing Facility (WRAP)	WBS 4.2.12 WIPP Certification Disposition Transuranic Waste from WRAP/APL Processing to WIPP	• Waste Management	DE-AC06-96RL13200, C.3.3, Row 3, GFS/GFI 3 DE-AC06-96RL13200, Section J, Appendix D, PI S-4, Attachment 2, GFS/GFI	Provide Accelerated Process Line (APL) equipment, personnel, and funding for WIPP certification and shipment to include: 2 drum nondestructive examination (NDE) units, 2 drum nondestructive assay (NDA) units, 2 headspace gas sampling and analysis units, 2 drum repackaging gloveboxes, and 1 mobile TRUPACT loadout station. Commitment : 1 January 2004				ISSUE: FH submitted letter to RL 10/8/03, FH-0303822, of RL's delay. FH will submit a BCR within 3 months, and also intends to proceed with procurement of system by mid-Oct to mitigate the impacts of the potential missed GFS/I. RL to notify FH by Oct 15, 2003, if position is incorrect. FH-0303822
GF0080	C.3.11 Mixed Waste Disposal Trenches (MWDT)	WBS 4.2.2 Central Waste Complex (CWC) Dispose of Mixed Low-Level Solid Waste WBS 4.2.9 Mixed Waste Disposal Trenches (MWDT) Maintain Safe & Compliant Mixed Waste Disposal Trench Operations WBS 4.2.10 MLLW Treatment Treat MLLW	• Waste Management	DE-AC06-96RL13200, C.3.11, Row 1, GFS/GFI 2 DE-AC06-96RL13200, Section J, Appendix D, PI S-4, Attachment 2, GFS/GFI	Approve the 200 ETF Delisting Modification Petition for acceptance of unrestricted F039 multi-source leachate for Hanford's RCRA Subtitle-C disposal units. Commitment : 31 January 2003				Latest estimated completion from DOE-RL is 9/30/2003. ISSUE: RL Letter dated 10/17/2003, Unresolved GFS/GFI from 6/26/03 Meeting 0304104A/04-AMI-0001 ISSUE: Impending impact, assuming date is missed, request recovery plan w/ revised date. (PI) S-4 (1b) FH-0300381 ISSUE: RL response dated 4/4/2003 to FHI letter FH-0300381. The existing public comment and comment resolution cycles lead towards an expected July 15, 2003, completion date for delisting petition. 0301510/03-PRO-0317

GFS/I, CONTINUED

GF008 3	C.3.11 Mixed Waste Disposal Trenches (MWDT)	WBS 4.2.9 Mixed Waste Disposal Trenches (MWDT) Maintain Safe & Compliant Mixed Waste Disposal Trench Operations WBS 4.2.10 MLLW Treatment Treat MLLW WBS 4.2.13 Waste Management Operations Project Management Provide Waste Management Services	•Waste Management	DE-AC06-96RL13200 , C.3.11 , Row 1 , GFS/GFI 5 DE-AC06-96RL13200 , Section 1 , Appendix D, PI S-4 , Attachments 1, 2 , GFS/GFI	Approve Hanford Solid Waste EIS (Issue Record of Decision) Commitment : 31 July 2003			Approval anticipated before the end of FY 2003 ISSUE: FH submitted letter to RL 8/25/03, of RL's delay. FH requests a recovery plan. Upon FH's receipt of the GFS, a change by contract modification may be requested from RL reflecting the impacts. FH-0303025 ISSUE: RL letter 03-WMD- 0278, of 10-10-03 responds to FH-0303025. The anticipated issuance date for the SWEIS ROD is later this year. Completion of this SWEIS is not a predicate to submission of the Part A. 0304029/03-WMD-0278
GF008 4	C.3.11 Mixed Waste Disposal Trenches (MWDT)	WBS 4.2.2 Central Waste Complex (CWC) Dispose of Mixed Low- Level Solid Waste WBS 4.2.9 Mixed Waste Disposal Trenches (MWDT) Maintain Safe & Compliant Mixed Waste Disposal Trench Operations WBS 4.2.10 MLLW Treatment Treat MLLW	•Waste Management	DE-AC06-96RL13200 , C.3.11 , Row 1 , GFS/GFI 6 DE-AC06-96RL13200 , Section 1 , Appendix D, PI S-4 , Attachments 1, 2 , GFS/GFI	Authorize in- trench RCRA treatment, including alternative treatment of MLLW Commitment : 1 September 2003			Approval anticipated before the end of FY 2003. ISSUE: RL Letter dated 10/17/2003, Unresolved GFS/GFI from 6/26/03 Meeting 0304104A/04-AMI-0001 ISSUE: Authorization for in- Trench MLLW treatment is pending approval of Hanford Solid Waste EIS. Impacts documented in FH-0303025 submitted to RL on 8/25/2003.

GFS/I, CONTINUED

GF009 2	C.5.1 Environment, Safety, Health and Quality Assurance (ESH&Q)	WBS 4.4.3.10 Radiation Protection Radiation Protection	• Safety & Health	DE-AC06-96RL13200 .C.5.1 Row 6 , GFS/GFI 1	Approve volumetric and real property release documentation within 60 days of receipt or in accordance with approved Project Plan milestones.				
					Approve volumetric and real property release documentation within 60 days of receipt or in accordance with approved Project Plan milestones. Commitment : 10 April 2003		<i>Authorized Limits for the Washington Nuclear Power Supply Plant (WNP)-1 & WNP-4 Sites</i>	FH-0205262AR1 Completed: 10 February 2003	This is an RL action for them to give us comments on our submittal to them of authorized limits for the release of the WNP 1/4 land. The request has been sent by RL to HQ. RL does not anticipate receiving approval or comments in the near future. This is not an impact to FHI, so we will not pursue it at this time.

CONTRACT DELIVERABLES

Listed below are the current FH contract deliverables. Only data for the next 30 days (including any open deliverables from prior periods) are shown. Eleven FH Deliverables to RL are late, of which eight are to be deleted when Contract Modifications are issued. The "blue" text is hyper-linked to the current PHMC/RL contract at web-site

\\AP001\HSTD\IRMS\CONTRACTS AND ACQUISITION\CONTRACT_DELIVERABLES\SUMMARY\ALL_CONTRACT_DELIVERABLES.HTM.

NOTE: All contract deliverable data is through December 15, 2003.

(Highlight: gold = **PI Related**, red = **Late/Missed**)

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0021	C.2.2.1.2 Plutonium Finishing Plant (PFP) Cleanup	WBS 4.1.2.2.2 Maintain Safe and Compliant PFP Facilities, Systems, and Waste Sites at PFP	• Plutonium Finishing Plant	DE-AC06-96RL13200 , C.2.2.1.2, Row 2, Deliverable 2	PFP update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (Annual)				
					PFP update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2003) Planned: 30 December 2003				ISSUE: FH developed a proposal that postpones the annual update to 12/30/03 to allow for the more efficient use of resources. This delay is within the grace period allowed per HNF-PRO-062. The planned date is revised from 9/30/03 to 12/30/03. FH-0303554, 9/25/03. FH-0303554

CONTRACT DELIVERABLES, CONTINUED

CD0217	C.2.2.2 200 Area Waste Site Cleanup	WBS 4.1.2.5 200 Area Waste Site Cleanup Remediate 200 Area Waste Sites	• Waste Management	DE-AC06-96RL13200, C.2.2.2, Row 1, Deliverable 4	M-13-00N: 1 200 NPL RI/FS (RFL/CMS) work plans for the 200-UR-1, unplanned releases Commitment: 31 December 2003 Planned: 31 December 2003				ISSUE: Ecology is recommending a streamlined approach, but it significantly modifies the work plan content & FH's ability to meet the 12/31/03 deliverable. The proposed new date is June 30, 2004. A proposed change request & tentative agreement are included for RL:s use. See FH-0303658, September 30, 2003. FH-0303658
CD0042	C.2.3.4 300 ACP Facilities Deactivation Pending Transfer to River Corridor Contract	WBS 4.1.3.4 300 ACP Facilities Pending Transfer to RCC Deactivate 300 ACP Contaminated Facilities	• Deactivation & Decommissioning	DE-AC06-96RL13200, C.2.3.4, Row 2, Deliverable 2 DE-AC06-96RL13200, H.41, first sentence DE-AC06-96RL13200, H.41, third sentence	Authorization Agreement 327 (review and update yearly)				ISSUE: Letter requesting DOE approval to cancel applicability of AA requirements is in preparation, pending PHMC Mod. 185 reflects this deletion.
CD0068	C.2.6 Groundwater Protection	WBS 4.1.6.7 Drill Groundwater RCRA/CERCLA/AEA Wells Install and Maintain Groundwater Monitoring Wells	• Waste Management	DE-AC06-96RL13200, C.2.6, Row 3, Deliverable 3	M-24-000: Install RCRA groundwater monitoring wells at the rate of up to 50 (if required) Commitment: 31 December 2003 Planned: 31 December 2003				
CD0081	C.3.3 Waste Receiving and Processing Facility (WRAP)	WBS 4.2.3 Waste Receiving and Processing Facility (WRAP) Maintain Safe & Compliant WRAP Facility Operations	• Waste Management	DE-AC06-96RL13200, C.3.3, Row 1, Deliverable 1 DE-AC06-96RL13200, H.41, first sentence DE-AC06-96RL13200, H.41, third sentence	Authorization Agreement for WRAP (review and update yearly)				FH submitted MDSA, FH-0301468, 4/7/03. RL approved the DSA, 03-ABD-0101, 7/11/03. FH submitted the final DSA, FH-0301468 R2, 10/6/03. The AA to follow, planned 12/31/03.
CD0087	C.3.5 242-A Evaporator			DE-AC06-96RL13200, C.3.5, Row 1, Deliverable 1 DE-AC06-96RL13200, H.41, first sentence DE-AC06-96RL13200, H.41, third sentence	Authorization Agreement for 242-A Evaporator Facility (review and update yearly)				Transferred to CHG. To be DELETED (Mod 185 pending)
					Authorization Agreement for 242-A Evaporator Facility (2003) Planned: 30 September 2003				

CONTRACT DELIVERABLES, CONTINUED

CD0244	C.3.7 200 Area Effluent Treatment Facility (ETF)			DE-AC06-96RL13200, C.3.7, Row 1, Deliverable 1	M-26-05J : Evaluation of development status of tritium treatment technology that would be pertinent to the cleanup and management of tritiated waste water Commitment: 31 August 2003 Planned: 31 August 2003				This TPA milestone has been deleted per CR M-26-02-01 approved 4/24/2003 and replaced with TPA milestone M-26-07A, "Submit Evaluation of Status of Development of Tritium Treatment Technology" Due: 03-31-04. Pursuing direction from RL to implement the new TPA milestones for the tritium report.	
CD0108	C.3.9 300 Area Treated Effluent Disposal Facility (TEDF)	WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDF Operations	• Waste Management	DE-AC06-96RL13200, C.3.9, Row 1, Deliverable 1	Submission of Department of Natural Resources Land Lease Monitoring Report (Monthly)					
					Submission of Department of Natural Resources Land Lease Monitoring Report (2003, November) Planned: 31 December 2003					
CD0098	C.4.2 Hanford Site Services	WBS 4.3.1.7.8 Acquisition and Materials Management Asset Disposition (Investment Recovery Operations)	• Business Systems	DE-AC06-96RL13200, C.4.2, Row 2, Deliverable 2	Quarterly Report of Personal Property Sales					
					Quarterly Report of Personal Property Sales (FY2003 Quarter 4) Planned: 12 October 2003				Report is Discontinued. 0303399/03-FMD-0327, August 28, 2003.	
					Quarterly Report of Personal Property Sales (FY2004 Quarter 1) Planned: 12 January 2004					
CD0114	C.4.2 Hanford Site Services	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2, Row 41, Deliverable 1	Nuclear Material Accountability Transaction Data Report (Monthly)					
					Nuclear Material Accountability Transaction Data Report (FY2004 December) Planned: 14 January 2004				Deliver to telecommunications via Classified Document Control by the 8th working day of the following month.	
CD0116	C.4.2 Hanford Site Services	WBS 4.3.5.7 Safeguards & Security Program Safeguards & Security	• Safety & Health	DE-AC06-96RL13200, C.4.2, Row 41, Deliverable 9 CRD O 470.1, Chg 1 (Supp Rev 1), Section C 2) e subpart 1 CRD O 470.1, Chg 1 (Supp Rev 1), Section C 2) e subpart 2	Status Report on DOE Findings (Quarterly)					
					Status Report on DOE Findings - 1st Quarter FY2004 Planned: 10 January 2004				Forward information to DOE-RL via e-mail.	

CONTRACT DELIVERABLES, CONTINUED

CD0299	C.4.2 Hanford Site Services			DE-AC06-96RL13200, C.4.2, Row 52, Deliverable 3	Water Quality Monitoring Report (Annual)			
					Water Quality Monitoring Report (2003) Planned: 30 September 2003			
CD0300	C.4.2 Hanford Site Services	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance-Water Compliance and Sampling	• Deactivation & Decommissioning	DE-AC06-96RL13200, C.4.2, Row 52, Deliverable 4	200E, 200W, 300, 400 Area Drinking Water Report (Monthly)			
					200E, 200W, 300, 400 Area Drinking Water Report (2003, December) Planned: 10 January 2004			
CD0155	C.5.1 Environment, Safety, Health and Quality Assurance (ESH&Q)	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1, Row 1, Deliverable 1	Annual BCAA Asbestos Notification of Intent			
					Annual BCAA Asbestos Notification of Intent (CY 2004) Planned: 31 December 2003			
CD0288	C.5.1 Environment, Safety, Health and Quality Assurance (ESH&Q)	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1, Row 1, Deliverable 18 CRD O 231.1, Chg 2, Section 12 DOE 5400.1, Chg 1, Chapter II, Section 4	National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly)			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (2003, November) Planned: 25 December 2003			
CD0154	C.5.1 Environment, Safety, Health and Quality Assurance (ESH&Q)	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	WA780008967, Permit Condition I.C.3 WAC 173-303, WAC 173-303, Section 830, (4)(a)(i)(A) DE-AC06-96RL13200, C.5.1, Row 1, Deliverable 19	Quarterly RCRA Permit Class I Modification Notification			
					Quarterly RCRA Permit Class I Modification Notifications (2004 1st Quarter) Planned: 2 January 2004			
CD0143	C.5.1 Environment, Safety, Health and Quality Assurance (ESH&Q)	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1, Row 1, Deliverable 21	RCRA Section 3016 Report (Biennial)			
					RCRA Section 3016 Report (Biennial) Planned: 26 December 2003			

CONTRACT DELIVERABLES, CONTINUED

CD0289	C.5.1 Environment, Safety, Health and Quality Assurance (ESH&Q)			DE-AC06-96RL13200, C.5.1, Row 4, Deliverable 1	Occupational Safety and Health 300 Log Annual Summary Report			
					Occupational Safety and Health 300 Log Annual Summary Report (2003) Planned: 30 September 2003			
CD0133	C.5.1 Environment, Safety, Health and Quality Assurance (ESH&Q)			DE-AC06-96RL13200, C.5.1, Row 4, Deliverable 2 CRD O 231.1, Chg 2, Section 1 CRD O 231.1, Chg 2, Section 1a CRD O 231.1, Chg 2, Section 1b	OSHA 2001 Log Summary Report (Annual)			
					OSHA 2001 Log Summary Report (2003) Planned: 30 September 2003			
CD0270	C.5.3 Management Products and Controls	WBS 4.4.2 Financial Systems Accounting System	• Business Systems	DE-AC06-96RL13200, C.5.3, Row 1, Deliverable 4	Conference Management Report (Quarterly)			
					Conference Management Report (2004 1st Quarter) Planned: 10 January 2004			
CD0179	C.5.3 Management Products and Controls	WBS 4.4.2 Financial Systems Accounting System	• Business Systems	DE-AC06-96RL13200, C.5.3, Row 1, Deliverable 5	Contract Funds Status Report (Monthly)			
					Contract Funds Status Report (November FY04) Planned: 31 December 2003			
CD0271	C.5.3 Management Products and Controls	WBS 4.4.2 Financial Systems Accounting System	• Business Systems	DE-AC06-96RL13200, C.5.3, Row 1, Deliverable 8	Depreciation Charges (Monthly)			
					Depreciation Charges (FY2004 December) Planned: 10 January 2004			
CD0173	C.5.3 Management Products and Controls	WBS 4.4.2 Financial Systems Accounting System	• Business Systems	DE-AC06-96RL13200, C.5.3, Row 1, Deliverable 13	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2004 December) Planned: 10 January 2004			
CD0281	C.5.3 Management Products and Controls	WBS 4.4.2 Financial Systems Accounting System	• Business Systems	DE-AC06-96RL13200, C.5.3, Row 1, Deliverable 19	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2004 December) Planned: 10 January 2004			

CONTRACT DELIVERABLES, CONTINUED

CD0294	C.5.3 Management Products and Controls	WBS 4.4.2 Financial Systems Accounting System	• Business Systems	DE-AC06- 96RL13200, C.5.3, Row 1, Deliverable 22	Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (Monthly)			
					Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (FY2004, December) Planned: 10 January 2004			
CD0284	C.5.3 Management Products and Controls	WBS 4.4.4 PHMC Planning and Integration Baseline	• Project Systems & Support	DE-AC06- 96RL13200, C.5.3, Row 2, Deliverable 1	GFS/GFI Report (Quarterly)			
					GFS/GFI Report (FY2004 1st Quarter) Planned: 19 December 2003			
CD0169	C.5.3 Management Products and Controls	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06- 96RL13200, C.5.3, Row 4, Deliverable 13	Project Hanford Management Contract Performance Report (Monthly)			
					Project Hanford Management Contract Performance Report (11/2003) Planned: 31 December 2003			
CD0291	C.5.9 Direct Support to DOE/RL (Department of Energy, Richland Office)	WBS 4.3.1.6 Emergency Preparedness Emergency Preparedness - RL Support	• Safety & Health	DE-AC06- 96RL13200, C.5.9, Row 3, Deliverable 2	Quarterly Limited Emergency Preparedness Exercise Evaluation Reports			
					Quarterly Limited Emergency Preparedness Exercise Evaluation Reports (FY2003 4th Quarter) Planned: 20 October 2003			
CD0205	C.5.9 Direct Support to DOE/RL (Department of Energy, Richland Office)	WBS 4.3.1.6 Emergency Preparedness Emergency Preparedness - RL Support	• Safety & Health	DE-AC06- 96RL13200, C.5.9, Row 3, Deliverable 3 CRD O 151.1A, Item 4 DOE/RL-94-02, Section 14.2.1	Emergency Readiness Assurance Plan/Report (ERAP) (Annual)			
					Emergency Readiness Assurance Plan/Report (ERAP) (2003) Planned: 30 September 2003			
CD0203	C.5.9 Direct Support to DOE/RL (Department of Energy, Richland Office)	WBS 4.3.1.6 Emergency Preparedness Emergency Preparedness - RL Support	• Safety & Health	DE-AC06- 96RL13200, C.5.9, Row 3, Deliverable 4 DOE/RL-94-02, Section 14.2.4 DOE/RL-94-02, Section 14.2.4 DOE/RL-94-02, Section 14.2.4	Quarterly Emergency Management Metrics Data			
					Quarterly Emergency Management Metrics Data (FY2003 4th Quarter) Planned: 20 October 2003			

CONTRACT DELIVERABLES, CONTINUED

CD0202	C.5.9 Direct Support to DOE/RL (Department of Energy, Richland Office)			DE-AC06-96RL13200, C.5.9, Row 6, Deliverable 5 DOE 5400.1, Chg 1, Chapter III, Section 4	Waste Minimization Program Plan (Waste Stream Priority) (Annual)			
					Waste Minimization Program Plan (Waste Stream Priority) (FY2003) Planned: 30 September 2003			