Tri-Party Agreement

Fiscal Year 2012 Tri-Party Agreement Impacts

November 3, 2011
Fiscal Year 2012 Priorities

1. Safe and compliant operations
2. River Corridor remediation
3. Groundwater pump & treat system operations and compliance monitoring and reporting
4. Plutonium Finishing Plant D&D
5. 200 East groundwater & Deep Vadose Zone – focused field activities
FY 2012 Key Impacts & Trade-offs

- Major TPA milestones not affected
- Some waste management facilities placed in safe, dormant condition
- Some near-term Central Plateau milestones for completing decision documentation delayed
FY 2012 TPA Implementation

• 18 milestones to be met (1 out-year interim milestone deleted for flexibility)
  – River Corridor & PFP on schedule to meet major milestones

• 1 milestone modified to reflect agreed technical implementation
  – 200 W groundwater treatment implemented

• 3 FY 2012 & 4 out-year milestones delayed
  – Major milestones not impacted
TPA Milestone Changes

• Deleted M-83-43 PFP D&D Milestone for flexibility
• M-16-120 - southwest portion of the 200 West area groundwater pump & treat tie-in to the 200 West pump & treat system was delayed to be consistent with start-up of 200 West Pump & Treat
• Decision documents impacted due to site prioritization
  – M-15-110A, Deep Vadose Zone Workplan
  – M-15-21A, East Area Groundwater Feasibility Study/Proposed Plan
  – M-15-38B, Outer Area Feasibility Study/Proposed Plan
  – M-15-91B, West Area Feasibility Study/Proposed Plan
  – M-15-92A &B, East Area Workplan, Feasibility Study/Proposed Plan
  – M-85-10A, B Plant and associated waste sites Workplan
Path Forward

• Significant budget uncertainty
• Work together on TPA processes
  – Leverage efficiencies to more work
• Periodic updates on progress