

DOE-RL Priorities

- 2015 Vision – how this manifests shapes the budge priorities
 - PFP
 - Sludge from River
 - CWC
 - ETF
 - GW
 - RL 40
 - River Corridor

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Reduce Risk

Compliance

Critical Path Schedule

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- I. Reduce Risk
 - Immediate
 - Shot term
 - Long term

- II. Be compliant
 - ROD
 - TPA

- III. Critical Path
 - Integrated schedule
 - Shortest time
 - Lowest cost

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Follow Up

1. Planning tolls → look at scenarios (March notes)
2. What is the efficiency of how \$\$ is spent at Hanford

3. What is DOE's process ("schedule") for how priorities identified (committee discussion – summer (Aug)
Think of scope for this work
4. Susan → draft advice to liaisons U& committee for budget wkshp
5. Provide budget pt.s to Susan by Tues

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10:30 a.m. Thurs May 16 - BCC/Joint call

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