Where are we right now in the Hanford Budget Process?

Fiscal Year 2013 • October 1st, 2012 – Sept. 30, 2013

Where we are today: US DOE's Office of River Protection and Richland Operations Office are spending money and doing remediation work using the *FY 2013 continuing resolution budget that Congress passed through the end of FY 2013. Due to sequestration, DOE is looking at about a 7.8% decrease* in funding for the continuing resolution FY 2012 enacted spending levels. Because sequestration was enacted half-way through the fiscal year, the reduction of $171 million from the budget will have a bigger impact on work remaining in FY 2013.*

	2013 Request Submitted to US DOE Headquarters	President's FY 2013 Budget Request Submitted to Congress	FY 2013 Congressional Appropriation, Continuing Resolution at FY 2012 levels
RL	$1.224 Billion	$1.038 Billion	$1.022 Billion *(1.028 Billion**)*
ORP	$1.489 Billion	$1.172 Billion	$1.182 Billion *(1.189 Billion**)*
TOTAL	$2.919 Billion	$2.210 Billion	**$2.204 Billion*** *(2.217 Billion**)*

*A 7.8% decrease to the $2.204 Billion would be a reduction of about $171 million.
** FY2013 Annualized Continuing Resolution

Fiscal Year 2014 • October 1st, 2013 – Sept. 30, 2014

Where we are today: US DOE's Hanford field offices are seeing a discrepancy between the RL and ORP budget requests submitted to the US DOE and the President's Federal Budget Proposal that the administration recently submitted to Congress. Congress is now in the process of deciding what to fund in the President's Budget Proposal. Nothing has been decided, so there are no numbers yet.

	2014 Request Submitted to US DOE Headquarters	2014 President's Budget Proposed to Congress
RL	$1.347 Billion	$993,408,000
ORP	$ Billion*	$1,210,216,000
TOTAL	**$Billion**	**$**2,203,624,000 **

*ORP has not shared this number with the public due to re-baselining for the WTP. The number went straight from the Secretary of Energy to OMB.
** **2.204 Billion**

Fiscal Year 2015 • October 1st, 2014 – Sept. 30, 2015

Where we are today: The US DOE field offices are in the process of creating and refining compliant budgets that will then be submitted to US DOE Headquarters. Public comment may be given to the field offices once the budgets are submitted for public review. A workshop on this budget proposal is forthcoming in Richland, WA and will be available by phone and web.

RL is currently planning to ask for	$
ORP is currently planning to ask for	$
TOTAL	**$ Billion**