

The Federal Budget Process Summary

	CY 2012		CY 2013				
	FY 2012	FY 2013			FY 2014		
	<i>Jul</i>	<i>OCT</i>	<i>JAN</i>	<i>APR</i>	<i>Jul</i>	<i>OCT</i>	<i>NOV</i>
FY 2015 Formulation (Budget Year +1)	Planning Process		Field Budget Process	HQ Review	OMB Review		
FY 2014 Review Process (Budget Year)	HQ Review	OMB Review	Congressional Process		Budget Enactment or Continuing Resolution	Internal Budget Allocation	
FY 2013 Execution (Current Year)	Congressional Process	Execution of FY 2013 Budget			Year-end closeout And Management Review		



FY 2015 Budget Timeline

Early March -DOE Field Briefs Regulators, and HAB BCC

Mid March– Field Managers Brief HQ-EM on Preliminary Budget Data

Late Apr/Early May: Hanford receives Budget Decision Document from EM to guide final IPL development

Mid May/Late May - Richland and ORP Submittal of IPL and other Budget Deliverables

June - Corporate Program Review conducted by EM with budget proposal submitted to CFO in late June

Late August – EM submits final OMB Submission to CFO for review

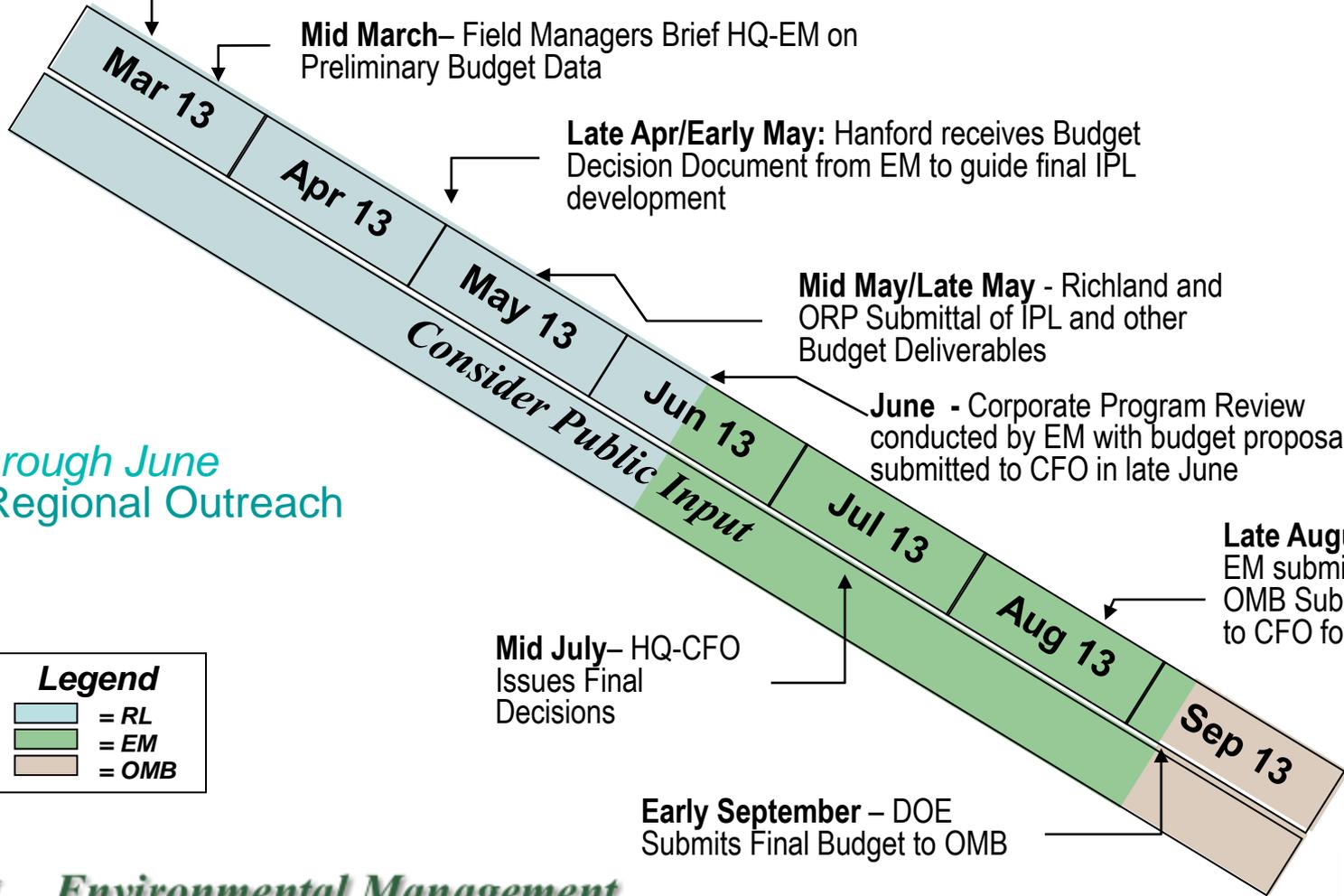
Mid July– HQ-CFO Issues Final Decisions

Early September – DOE Submits Final Budget to OMB

March through June
Budget Regional Outreach

Legend

- = RL
- = EM
- = OMB



EM Environmental Management

safety ❖ performance ❖ cleanup ❖ closure

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