

## RAP 2014/2015 Budget Priorities

April 9, 2013

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### Thoughts on Priorities for 2014/2015 Budget “Prequel” discussion to Thursday’s BCC joint committee meeting

Jean

- Higher risk sites have higher mortgage costs
- River Corridor
  - Focus on highest risk first
  - Protect the river (pump & treat)
  - K Basin sludge
  - Close to river sites
- Central Plateau
  - PFP
  - TRU
  - PUREX

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### Priorities

“These are the criteria RAP (& the HAB) would use to make choices about priorities:”

- High risk – define what that means to HAB
- Take care of problems now to reduce future risk & cost
- It’s not important to shrink the site right now in a reduced budget time (e.g. LTS)
- Don’t spend cleanup \$ on “not cleanup projects”

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### Priorities

- Things preventing achieving 2015 Vision are the high risk & high \$ sites →  
324 Building, K Basin  
“Getting off the river” is a product of this
- Address source material first
- Get mobile before immobile/stable (e.g. 618-10/11)
- Use proven over unproven remedies first
- Not identifying a particular cleanup item (e.g. vadose zone) does not mean RAP doesn’t think it shouldn’t be addressed

- Need criteria for long-lived contaminants  
→ Could be part of risk definition/evaluation