



U.S. DEPARTMENT OF  
**ENERGY**

Richland Operations  
Office

# Hanford Advisory Board Budget and Contracts Committee

## 2013 Hanford Lifecycle Scope, Schedule and Cost Report

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**EM** Environmental Management

safety ❖ performance ❖ cleanup ❖ closure



## Project Managers

The U.S. Department of Energy (DOE), Richland Operations Office (RL) Project Integration and Control (PIC) organization is responsible for Tri-Party Agreement (TPA) Milestone M-036-01C, *2013 Hanford Lifecycle Scope, Schedule and Cost Report* (Lifecycle Report)

- **Stephen Korenkiewicz** is the RL Project Manager
- **David Einan** is the U.S. Environmental Protection Agency (EPA) Project Manager
- **Melinda Brown** is the Washington State Department of Ecology (Ecology) Project Manager
- Mission Support Alliance (MSA) Portfolio Management is the supporting DOE contractor





## Key TPA Milestone Requirements

- Shows “to go” scope, schedule and cost for completing the Hanford Site cleanup mission through 2090, based on all existing compliance requirements and agreements (i.e. TPA, Records of Decision, etc.)
- Lifecycle Report is not a traditional regulatory/decision making document
- Lifecycle Report is prepared annually, by January 31 each year
- Information will be presented by Project Baseline Summary (PBS):
  - Greater detail is available for near term (2-5 years)
- Where final cleanup decisions have not yet been made:
  - Lifecycle Report to be based on “reasonable upper bound,” or
  - A range of plausible alternatives including a reasonable upper bound for cost
- Lifecycle Report takes into account Tribal Nations, Oregon Department of Energy, and Hanford stakeholder values





## Status

Three Lifecycle Reports have been completed: 2011, 2012 and 2013

The 2013 Lifecycle Report was submitted to EPA and Ecology on January 31, 2013

The 2013 Lifecycle Report and Fact Sheet (and prior reports) are available at [www.hanford.gov](http://www.hanford.gov) on the rotating banner

*Tri-City Herald* article on the 2013 Lifecycle Report was published on February 22, 2013

The 2014 Lifecycle Report is currently under development:

- TPA Agencies are working together; input on prior reports is being considered
- Updating scope, schedule and cost to reflect current estimates, new compliance agreements, TPA milestone changes, etc.
- Improving readability, reducing report size and cost of report preparation





## Providing Feedback

Changes incorporated in the 2013 Lifecycle Report are:

- Summarized in Section 1.7
- The single largest change was the addition of Final Reactor Disposition costs (\$1.9B) to the remaining cleanup costs

TPA agencies have reviewed and considered all feedback received on the 2011 and 2012 Lifecycle Reports.

Access <http://www.hanford.gov> to review the 2013 Lifecycle Report/Fact Sheet

Input and comments on the 2013 Lifecycle Report are to be submitted to RL in writing by **April 12, 2013**. (See website or Fact Sheet for submittal addresses.)

