

PBS	ABB Name	FY17 Increment	FY 2017 Description
ORP-0014	Tank Operations	331,564	Double Shell Tank/Single-Shell Tank Operations, surveillances, monitoring and maintenance, Continue tank farms preventative and corrective maintenance activities and integrity assessments. Continue Phase 2 activities for the Hanford Tank Vapor Assessment Report recommendations. Continue replacing aging systems required for maintaining system operation
ORP-0014	242A Evaporator/222-S Laboratory	60,703	Continue 222-S Laboratory Operations and Maintenance, Continue 242-A Operation and Maintenance, Conduct 242-A Evaporator Campaigns
ORP-0014	Secondary Waste/ETF	37,088	Operation, maintenance and upgrades of the Effluent Treatment Facility
ORP-0014	Site Wide Services	61,000	Continue Site Service Activities and ORP support contracts. This includes HQ support, mission support alliance, site-wide infrastructure support and the ORP support services contract.
ORP-0014	Tank Operations Reliability Projects	15,581	Continue 242-A, 222S and Double Shell Tank (DST) infrastructure upgrades necessary to maintain operations and compliance with DSA.
ORP-0014	Direct Feed LAW	38,000	Upgrade Double Shell Tank AP-107 to support feed to LAWPS, Perform IDF Performance assessment
ORP-0014	A/AX - Farm Retrieval	85,000	Initiate Retrieval activities of single shell tanks in AX Farm.
ORP-0014	Tank Waste Retrieval Support	21,317	Cold Test Facility Management & Maintenance Sampling & Characterization per RCRA Hose in Hose Transfer Line Disposition Retrieval Program Management Vadose Zone Management & Regulatory Documents for Retrieval
ORP-0014	AY-102 Remedial Action	9,000	Complete retrieval of Double Shell Tank AY-102
ORP-0014	Modeling and Planning	7,581	Continue RPP System Plan Revision and process models. Continue Waste Database Management.
ORP-0014	Waste Feed Delivery	45,860	Continue maintenance of WFD PE/Flow Sheets and the WFD Technical Baseline. One System Engineering Waste Compatibility Program Waste Feed Ops Project controls WFD Sampling WFD Tank Mixing and Sampling WTP Support Program Development
ORP-0014	SST Closure	2,457	Continue WMA-C A/AX PA & Risk Assessments
ORP-0014	WTP Precommissioning, Commissioning Oversight, Treatment, Operations and D&D	92	Maintain WTP Pretreatment Engineering Platform
ORP-0014	Supplemental LAW Treatment	3,207	Support Alternative Studies for mission execution
ORP-0014	ILAW Disposal Program	3,006	Initiate design of ILAW transporter
ORP-0014		721,456	
ORP-0014	Low Activity Waste Pretreatment System	73,000	Completion of Final Design. Other activities include RCRA Permit Submittal, Air and Water Permit Submitted, PDSA Approval, Initiate Full Scale Integrated Test, and Start Site Prep Construction
ORP-0014		794,456	
ORP-0202	Infrastructure Recapitalization - GPP Projects	12,509	Design and Construct 222-S Standards Laboratory
ORP-0202		12,509	
ORP-0060	WTP Construction (A, B, C) (LBL + Shared Services)	483,000	Continue construction of LAW, LAB and Balance of Facilities.
ORP-0060	Direct Feed LAW	57,000	Continue engineering of DFLAW delivery systems.

ORP-0060	WTP-High Level Waste (HLW) Facility (part of 01-D-416) (01-D-16-D)	53,000	Continue with HLW production engineering, civil work, construction, and mechanical equipment installation.
ORP-0060		593,000	
ORP-0060	Technical Issue Resolution	77,000	Supports activities required to resolve technical issues related to Pretreatment. Continue with engineering analysis and testing to resolve critical technical issues associated with the Pretreatment (PT) Facility
ORP-0060	WTP-Pretreatment (PT) Facility (part of 01-D-416) 01-D-16-E)	20,000	Basic facility maintenance and minimal design and construction.
ORP-0060		97,000	
ORP-0070	WTP OPX	3,000	Initiate of Hot Commissioning activities that are not currently included in the line item 01-D-416, Waste Treatment and Immobilization Plant, such as the procurement of parts, training, etc.
Total		1,499,965	