

Budget and Contracts Committee

Date: Thursday, March 15, 2012

Time and Location: 9:00 am – 11:30 am, Federal Building - CR152, 825 Jadwin Avenue, Richland, WA
(12:30 – 4:30, Gallery Room, Richland Public Library -- 2014 Hanford Budget and Clean Up Priorities Public Meeting)
4:30 pm - 5:00 pm, Gallery Room, Richland Public Library

Call-in: Tri-City participants : 376-3622, enter conference code 6534566#
Long distance participants: 1-877-401-5229, enter conference code 6534566#

NEW! GoToMeeting: <https://www3.gotomeeting.com/join/551420830>; Meeting ID# 551-420-830

9:00 am Welcome and Introductions

- Review purpose of meeting – Gerry Pollet, BCC chair (5 min)
- Announcements
- Committee leadership selection

9:10 am 2011 Hanford Lifecycle Scope, Schedule and Cost Report

Purpose: 1) To review TPA agency responses to HAB advice #252 regarding the 2011 Lifecycle, Scope, Schedule, and Cost Report.

- Issue manager introduction – Gerry Pollet (5 min)
- Agency perspective - (10 min)
- Committee discussion (20 min)

9:45 am 2012 Hanford Lifecycle Scope, Schedule and Cost Report

Purpose: 1) To review the 2012 LSSC Report and learn what is different from the 2011 report, and 2) to learn what changes are on the horizon for the 2013 report and beyond, and 3) discuss if BCC wants to develop advice.

- Issue manager introduction – Gerry Pollet (5 min)
- Agency perspective - (15 min)
- Committee discussion (25 min)

10:30 am Hanford 2012 Budget Briefing

Purpose: To receive a briefing on the 2012 Budget

- DOE-RL, JD Dowell, AM for the Central Plateau (10 min)
- DOE-ORP – TBD (10 min)

- Committee discussion (10 min)

11:00 am Break (5 min)

11:05 am Committee Discussion

Purpose: 1) To begin framing potential advice points based on both current budget appropriations and Hanford budget clean up priorities, and 2) identify potential issues to bring forward to other committees.

- Issue manager introduction – Gerry Pollet (5 min)
- Committee discussion (20 min)

11:30 am Lunch

12:30 – 4:30 pm 2014 Hanford Budget and Clean Up Priorities Public Meeting
Location: Richland Library, Gallery Room, 955 Northgate Drive, Richland, WA 99352

The U.S. Department of Energy (DOE) Richland Operations Office, DOE Office of River Protection, U.S. Environmental Protection Agency (EPA) and the Washington State Department of Ecology (Ecology) would like to invite you to participate in a public meeting on Hanford cleanup priorities.

4:30 pm Committee Discussion

Purpose: 1) Review potential advice points based on information received during the public meeting on the 2014 Hanford budget and clean up priorities, and 2) identify potential issues to bring forward to other committees.

- Review and identify advice points based on new information
- Review follow up items
- Assess need for upcoming committee calls/meetings

5:00 pm Adjourn