

<b>AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT</b>		1. CONTRACT ID CODE	PAGE OF PAGES 1   9
2. AMENDMENT/MODIFICATION NO. 031	3. EFFECTIVE DATE 12/21/2009	4. REQUISITION/PURCHASE REQ. NO. 10EM000740	5. PROJECT NO. (If applicable)
6. ISSUED BY Richland Operations Office U.S. Department of Energy Richland Operations Office P.O. Box 550, MSIN A7-80 Richland WA 99352	CODE 00601	7. ADMINISTERED BY (If other than Item 6) Richland Operations Office U.S. Department of Energy Richland Operations Office P.O. Box 550, MSIN A7-80 Richland WA 99352	CODE 00601
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code) MISSION SUPPORT ALLIANCE, LLC Attn: FRANCISCO A. FIGUEROA 2490 Garlick Boulevard RICHLAND WA 99354		(x) 9A. AMENDMENT OF SOLICITATION NO.	9B. DATED (SEE ITEM 11)
CODE 800095031 FACILITY CODE		x 10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC06-09RL14728	10B. DATED (SEE ITEM 13) 04/28/2009

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers  is extended,  is not extended.  
 Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning \_\_\_\_\_ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required) Net Increase: \$68,070,427.66  
 See attached Financial Plan Detail report

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) B.3 Obligation and Availability of Funds

E. IMPORTANT: Contractor  is not,  is required to sign this document and return \_\_\_\_\_ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Subj to Retent: N

LIST OF CHANGES:

A) In accordance with contract clause B.3, Obligation and Availability of Funds, the amount of funds is hereby increased by \$68,070,427.66 from \$147,158,900.45 to \$215,229,328.11 have been allotted for obligation and are available for payment of services provided from the effective date of this Contract through September 30, 2010, as shown in Attachment 1.

B) Replacement page B-1 is attached as Attachment 2 of this modification.

C) The detailed breakout of funding by accounting code is provided in the "Financial Plan Report - Detail" #7 for FY 2010 included as Attachment 3 of this modification.

Continued ...

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Alan E. Hopko	
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA  (Signature of Contracting Officer)	16C. DATE SIGNED 12/21/2009

<b>CONTINUATION SHEET</b>	REFERENCE NO. OF DOCUMENT BEING CONTINUED	PAGE	OF
	DE-AC06-09RL14728/031	2	9

NAME OF OFFEROR OR CONTRACTOR  
MISSION SUPPORT ALLIANCE, LLC

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	FOB: Destination Period of Performance: 04/28/2009 to 04/28/2014				

The following revisions are included with this modification:

**Section B, Clause B.3, Obligation and Availability of Funds, is modified as follows:**

**from:**

- (a) Obligation of Funds. Pursuant to the Section I Clause entitled, *FAR 52.232-22, Limitation of Funds*, total funds in the amount of \$147,158,900.45 have been allotted for obligation and are available for payment of services provided from the effective date of this Contract through September 30, 2010.

**to:**

- (a) Obligation of Funds. Pursuant to the Section I Clause entitled, *FAR 52.232-22, Limitation of Funds*, total funds in the amount of \$215,229,328.11 have been allotted for obligation and are available for payment of services provided from the effective date of this Contract through September 30, 2010.

## PART I – THE SCHEDULE

### SECTION B

#### SUPPLIES OR SERVICES AND PRICES/COSTS

##### B.1 TYPE OF CONTRACT

This is a performance-based Cost-Plus-Award Fee Contract for services to directly support the environmental clean-up mission at the U.S. Department of Energy (DOE) Hanford Site, with a fee structure that provides a strong financial motivation for the Contractor to furnish safe, compliant, cost-effective and energy-efficient services.

##### B.2 ITEM(S) BEING ACQUIRED

The Contractor shall, in accordance with the terms of this Contract, provide the personnel, equipment, materials, supplies, and services and do all things necessary for, or incident to, providing its best efforts to manage, operate, and deliver mission support services.

##### B.3 OBLIGATION AND AVAILABILITY OF FUNDS

Obligation of Funds. Pursuant to the Section I Clause entitled, *FAR 52.232-22, Limitation of Funds*, total funds in the amount of \$215,229,328.11 have been allotted for obligation and are available for payment of services provided from the effective date of this Contract through September 30, 2010

Availability of Funds. Except as may be specifically provided in the Section I Clause entitled, *DEAR 952.250-70, Nuclear Hazards Indemnity Agreement*, the duties and obligations of DOE hereunder calling for the expenditure of appropriated funds shall be subject to the availability of funds appropriated by the U.S. Congress that DOE may legally spend for such purposes.

##### B.4 CONTRACT COST AND CONTRACT FEE

This Section establishes the estimated Total Contract Cost and Contract Fee. Within Table B.4-1:

Contract Period is defined as the Transition Period, Base Period, and Option Period(s) (if exercised) described in the Section F Clause entitled, Period of Performance.

Estimated Contract Cost (Column (a)) is defined as all costs initially proposed by the Contractor.

Available Fee (Column (b)) is defined as the maximum amount of fee that may be earned under the Contract by Contract period.

# Financial Plan Report - Detail

RL14728 - MISSION SUPPORT ALLIANCE, LLC

Report Generated on: December 17, 2009 at 06:57:41 PM

Rpt Entity	Fund Code	Leg FT	Program	Legacy B&R	Obj. Class	Local Use	Project	WFO	Legacy Order Number	Beginning Uncosted Obs	BA			Total Available
											Previous	Change	Revised	
421101	01250	TP	1110462	EW1001206	25400	0420437	0001539	0000000		0.00	0.00	19,914.00	19,914.00	19,914.00
<i>AY 2008 - FY10: Provides add'l funds thru end of Mar10, \$19,914 (supp 4).</i>														
421101	01250	TP	1110462	EW1001206	25400	0420492	0001539	0000000		0.00	0.00	4,273.10	4,273.10	4,273.10
<i>AY 2008 - FY10: Provides add'l funding estimated to cover thru Mar10, \$57,073 (FY08: 4,271.10; FY09: \$52,799.90).</i>														
<b>Total for Program Parent/Control Point: EW1000000</b>										0.00	0.00	24,187.10	24,187.10	24,187.10
<b>Total for Fund Type: TP</b>										0.00	0.00	24,187.10	24,187.10	24,187.10
<b>Total for Recipient Code: RL</b>										0.00	0.00	24,187.10	24,187.10	24,187.10
<b>Total for Reporting Entity: 421101</b>										0.00	0.00	24,187.10	24,187.10	24,187.10
422101	01759	2H	1720578	600306000	25400	0000000	0000000	0421608	AGRENWFire & ambulance support-M	193.31	196,639.69	196,639.69	393,279.38	393,472.69
<i>AY 2010 - RFS MW5810 Supp #4 2nd quarter funding</i>														
422101	01759	2H	1720578	600306000	25400	0000000	0000000	0421612	AGRMRHB24-MSA	108.73	0.00	1,060.20	1,060.20	1,168.93
<i>AY 2010 - RFS MRHB24 Supp #3</i>														
422101	01759	2H	1720578	600306000	25400	0000000	0000000	0421620	AGRMRHB27	0.00	0.00	504.85	504.85	504.85
<i>AY 2010 - RFS MRHB27 Supp #1</i>														
422101	01759	2H	1720578	600306000	25400	0000000	0000000	0421619	AGRMRHB28	0.00	0.00	2,553.00	2,553.00	2,553.00
<i>AY 2010 - RFS MRHB28 Supp #1</i>														
<b>Total for Program Parent/Control Point: 600000000</b>										302.04	196,639.69	200,757.74	397,397.43	397,699.47
<b>Total for Fund Type: 2H</b>										302.04	196,639.69	200,757.74	397,397.43	397,699.47
422101	00900	TC	2221775	DP4015011	25400	0000000	0000000	0000000		33,861.55	231,012.00	936,772.00	1,167,784.00	1,201,645.55
<i>AY 2010 - RAP PROGRAM - RFS MW4H29 - 936,772.00 - fy10</i>														
<b>Total for Program Parent/Control Point: DP4000000</b>										33,861.55	231,012.00	936,772.00	1,167,784.00	1,201,645.55
<b>Total for Fund Type: TC</b>										33,861.55	231,012.00	936,772.00	1,167,784.00	1,201,645.55
422101	01050	TF	3184701	HQ1001000	25400	0000000	0000000	0000000		146,012.49	0.00	3,296.07	3,296.07	149,308.56
<i>AY 2009 - EEOICPA FUNDS - fh funds 3296.07</i>														
422101	01050	TF	3184702	HQ1009000	25400	0421412	0000000	0000000		0.00	12,000.00	7,000.00	19,000.00	19,000.00
<i>AY 2010 - MSA RFS M4H57D EEOICPA FINDING AID - FY2010 correction</i>														
<b>Total for Program Parent/Control Point: HQ1001000</b>										146,012.49	12,000.00	10,296.07	22,296.07	168,308.56
422101	01050	TF	3184813	OH1006400	25400	0000000	0000000	0000000		5,000.00	0.00	10,394.85	10,394.85	15,394.85
<i>AY 2009 - COMPOSITE ADV TEAM -CAT - 10,394.85 FROM FH</i>														
<b>Total for Program Parent/Control Point: OH1001011</b>										5,000.00	0.00	10,394.85	10,394.85	15,394.85
<b>Total for Fund Type: TF</b>										151,012.49	12,000.00	20,690.92	32,690.92	183,703.41
422101	01250	TP	1110459	EW1001203	23300	0420539	0001539	0000000		4,033.46	0.00	10,601.00	10,601.00	14,634.46
<i>AY 2010 - FY10: Provides add'l funding estimated to cover thru Mar10, \$8,269.</i>														
422101	01250	TP	1110459	EW1001203	23300	0421338	0001539	0000000		229,990.10	0.00	380,288.00	380,288.00	610,278.10
<i>AY 2010 - FY10: Provides add'l funding estimated to cover thru Mar10, \$380,288 (FY09: 148,254.33; FY10: \$232,033.67).;</i>														
<i>AY 2009 - FY10: Provides add'l funding estimated to cover thru Mar10, \$380,288 (FY09: 148,254.33; FY10: \$232,033.67).</i>														
422101	01250	TP	1110459	EW1001203	25400	0420136	0001539	0000000		47,500.00	86,000.00	140,000.00	226,000.00	273,500.00
<i>AY 2010 - 12/16/09 Incremental funding for the MPD530 for \$140,000.</i>														

# Financial Plan Report - Detail

RL14728 - MISSION SUPPORT ALLIANCE, LLC

Report Generated on: December 17, 2009 at 06:57:41 PM

Rpt Entity	Fund Code	Leg FT	Program	Legacy B&R	Obj. Class	Local Use	Project	WFO	Legacy Order Number	Beginning Uncosted Obs	BA			Total Available
											Previous	Change	Revised	
422101	01250	TP	1110459	EW1001203	25400	0420142	0001539	0000000		14,614.41	19,000.00	35,000.00	54,000.00	68,614.41
<i>AY 2010 - 12/16/2009 Incrementally fund MSA: Sprint Cell Phones MPD531 for \$35,000.</i>														
422101	01250	TP	1110459	EW1001203	25400	0420159	0001539	0000000		12,201.36	11,000.00	27,000.00	38,000.00	50,201.36
<i>AY 2010 - 12/16/09 Incrementally fund MSA: Telephone Services MPD532 \$27,000.</i>														
422101	01250	TP	1110460	EW1001204	25400	0420160	0001539	0000000		16,810.84	0.00	15,000.00	15,000.00	31,810.84
<i>AY 2010 - 12/14/09 Incremental funding for MSA: Reproduction Support MPD510 for \$15,000.</i>														
422101	01250	TP	1110462	EW1001206	25400	0420130	0001539	0000000		13,200.00	8,300.00	45,000.00	53,300.00	66,500.00
<i>AY 2010 - 12/16/09 Incremental funding for the Computer Support MPD501 (45,000).</i>														
422101	01250	TP	1110462	EW1001206	25400	0420134	0001539	0000000		21,122.62	12,000.00	55,000.00	67,000.00	88,122.62
<i>AY 2010 - 12/16/09 Incrementally fund MSA: Correspondence control and tracking MPD533 for \$55,000.</i>														
422101	01250	TP	1110462	EW1001206	25400	0420140	0001539	0000000		4,700.00	3,500.00	22,000.00	25,500.00	30,200.00
<i>AY 2010 - 11/24/09 Incrementally fund MSA for - GSA Leased Vehicles MPD502, \$3,500.</i>														
422101	01250	TP	1110462	EW1001206	25400	0420144	0001539	0000000		0.00	10,000.00	10,000.00	20,000.00	20,000.00
<i>AY 2010 - 12/16/09 MSA: Incrementally fund Support for Office Moves MPD505 for \$10,000.</i>														
422101	01250	TP	1110462	EW1001206	25400	0420162	0001539	0000000		4,059.16	5,500.00	10,000.00	15,500.00	19,559.16
<i>AY 2010 - 12/16/09 MSA: Incrementally fund for Misc. Info Resource Management MPD537 for \$10,000.</i>														
422101	01250	TP	1110462	EW1001206	25400	0420437	0001539	0000000		15,179.27	0.00	8,005.00	8,005.00	23,184.27
<i>AY 2010 - FY10: Provides funding through end of Jan10, \$8005.</i>														
422101	01250	TP	1110462	EW1001206	25400	0420449	0001539	0000000		62,420.00	0.00	109,963.00	109,963.00	172,383.00
<i>AY 2010 - FY10: Provides add'l funding estimated to cover thru Mar10, \$94,689.</i>														
422101	01250	TP	1110462	EW1001206	25400	0420492	0001539	0000000		36,005.93	0.00	64,662.90	64,662.90	100,668.83
<i>AY 2010 - FY10: Provides funding thru Jan10, \$11,863.;</i>														
<i>AY 2009 - FY10: Provides add'l funding estimated to cover thru Mar10, \$57,073 (FY08: 4,271.10; FY09: \$52,799.90).</i>														
422101	01250	TP	1110462	EW1001206	25400	0421362	0001539	0000000		774.68	6,000.00	2,000.00	8,000.00	8,774.68
<i>AY 2010 - 12/16/09 MSA: Incrementally fund Site Tours MPD503 for \$2,000.</i>														
422101	01250	TP	1110462	EW1001206	25400	0421372	0001539	0000000		2,881.76	1,200.00	6,000.00	7,200.00	10,081.76
<i>AY 2010 - 12/16/09 Incremental funding for MSA CARS/OARS on MPD511 for \$6,000.</i>														
422101	01250	TP	1110462	EW1001206	25400	0421413	0001539	0000000		0.00	0.00	50,000.00	50,000.00	50,000.00
<i>AY 2010 - FY10: Fully funds this activity, \$50K.</i>														
422101	01250	TP	1110464	EW1001208	25400	0420152	0001539	0000000		21,766.41	0.00	10,000.00	10,000.00	31,766.41
<i>AY 2010 - 12/14/09 MSA: Incrementally fund training services on MPD507 for \$10,000.</i>														
<b>Total for Program Parent/Control Point: EW1000000</b>										507,260.00	162,500.00	1,000,519.90	1,163,019.90	1,670,279.90
422101	01250	TP	1110820	EY5042111	25400	0421401	0001520	0000000		6,684,254.85	4,500,000.00	7,000,000.00	11,500,000.00	18,184,254.85
<i>AY 2010 - January and February funding \$7M</i>														
<b>Total for Program Parent/Control Point: EY5042111</b>										6,684,254.85	4,500,000.00	7,000,000.00	11,500,000.00	18,184,254.85
422101	01250	TP	1110826	EY5042121	25400	0421401	0001521	0000000		3,991,758.87	1,000,000.00	4,000,000.00	5,000,000.00	8,991,758.87
<i>AY 2010 - Incremental funding for RL-0012 SWS in the amount of \$4M.</i>														
<b>Total for Program Parent/Control Point: EY5042121</b>										3,991,758.87	1,000,000.00	4,000,000.00	5,000,000.00	8,991,758.87

# Financial Plan Report - Detail

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Rpt Entity	Fund Code	Leg FT	Program	Legacy B&R	Obj. Class	Local Use	Project	WFO	Legacy Order Number	Beginning Uncosted Obs	BA			Total Available
											Previous	Change	Revised	
422101	01250	TP	1110832	EY5042411	25400	0421383	0001526	0000000		0.00	250,000.00	700,000.00	950,000.00	950,000.00
<i>AY 2010 - Incremental funding for B Reactor, in the amount of \$700K.</i>														
422101	01250	TP	1110832	EY5042411	25400	0421401	0001526	0000000		0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
<i>AY 2010 - Incremental funding for RCC- \$900K Base Services and \$900K Fire &amp; Emergency Services.</i>														
<b>Total for Program Parent/Control Point: EY5042411</b>										0.00	250,000.00	2,500,000.00	2,750,000.00	2,750,000.00
422101	01250	TP	1110842	EY5142130	25400	0421401	0001522	0000000		1,639,704.84	3,500,000.00	7,000,000.00	10,500,000.00	12,139,704.84
<i>AY 2010 - January and February funding \$7M</i>														
<b>Total for Program Parent/Control Point: EY5142130</b>										1,639,704.84	3,500,000.00	7,000,000.00	10,500,000.00	12,139,704.84
422101	01250	TP	1110843	EY5142301	25400	0421401	0001524	0000000		3,140,126.59	5,500,000.00	7,000,000.00	12,500,000.00	15,640,126.59
<i>AY 2010 - January and February funding \$7M</i>														
<b>Total for Program Parent/Control Point: EY5142301</b>										3,140,126.59	5,500,000.00	7,000,000.00	12,500,000.00	15,640,126.59
422101	01250	TP	1110849	EY5142401	25400	0000000	0001525	0000000		6,517,933.29	-2,117,300.00	1,404,000.00	-713,300.00	5,804,633.29
<i>AY 2010 - Mission Supprt Alliance, LLC (MSC) - incremental funding 1,404</i>														
422101	01250	TP	1110849	EY5142401	25400	0421401	0001525	0000000		6,740,119.99	2,000,000.00	8,600,000.00	10,600,000.00	17,340,119.99
<i>AY 2010 - MSA Site Services - PBS 40 - 8,600</i>														
422101	01250	TP	1110849	EY5142401	31003	0000000	0001525	0000000		1,817,190.18	2,117,300.00	435,000.00	2,552,300.00	4,369,490.18
<i>AY 2010 - MSA CENRTC - inCremental funding of 435K</i>														
422101	01250	TP	1110849	EY5142401	32002	0427110	0001525	0000000		99,198.74	0.00	1,249,000.00	1,249,000.00	1,348,198.74
<i>AY 2010 - L317 - GPP- 1,249</i>														
422101	01250	TP	1110849	EY5142401	32002	0427122	0001525	0000000		0.00	40,000.00	795,000.00	835,000.00	835,000.00
<i>AY 2010 - MSA GPP L311 - 200W RAW WATER RESERVOIR - INCREMENTAL FUNDING - 795K</i>														
422101	01250	TP	1110849	EY5142401	32002	0427126	0001525	0000000		0.00	53,000.00	1,947,000.00	2,000,000.00	2,000,000.00
<i>AY 2010 - L713 GPP - MSA RECORDS CORRECTIVE ACTION - 1,947</i>														
422101	01250	TP	1110849	EY5142401	32002	0427134	0001525	0000000		0.00	32,000.00	103,000.00	135,000.00	135,000.00
<i>AY 2010 - GPP L683 - FACILITY MOD DISPATCH CENTER - INCREMENTAL FUNDING OF 103K</i>														
422101	01250	TP	1110853	EY5142405	25400	0000000	0001525	0000000		0.00	0.00	48,000.00	48,000.00	48,000.00
<i>AY 2010 - SPARE PARTS - incremental funding of 48k</i>														
<b>Total for Program Parent/Control Point: EY5142401</b>										15,174,442.20	2,125,000.00	14,581,000.00	16,706,000.00	31,880,442.20
422101	01250	TP	1110909	EY7144141	25400	0000000	0001481	0000000		177,031.10	1,500,000.00	5,000,000.00	6,500,000.00	6,677,031.10
<i>AY 2010 - 12/10/09 - Incremental funding to MSA \$5M</i>														
<b>Total for Program Parent/Control Point: EY7144141</b>										177,031.10	1,500,000.00	5,000,000.00	6,500,000.00	6,677,031.10

# Financial Plan Report - Detail

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											Previous	Change	Revised	
422101	01250	TP	1111148	FS5042010	25400	0000000	0001523	0000000		2,368,298.31	4,784,000.00	10,733,000.00	15,517,000.00	17,885,298.31
<i>AY 2010 - Mission Support Alliance, LLC (MSC) - INCREMENTAL FUNDING OF 10,733</i>														
422101	01250	TP	1111148	FS5042010	25400	0421401	0001523	0000000		547,461.65	441,000.00	1,482,000.00	1,923,000.00	2,470,461.65
<i>AY 2010 - MSA FEE FROM PBS 20 - 1,482.00</i>														
422101	01250	TP	1111149	FS5042020	25400	0000000	0001523	0000000		663,824.91	845,000.00	1,802,000.00	2,647,000.00	3,310,824.91
<i>AY 2010 - MSC EXPENSE - incremental funding of 1,802</i>														
422101	01250	TP	1111149	FS5042020	31002	0427123	0001523	0000000		0.00	0.00	180,000.00	180,000.00	180,000.00
<i>AY 2010 - MSA GPP S227 PATROL 200 E - 180K</i>														
422101	01250	TP	1111149	FS5042020	32002	0427115	0001523	0000000		10,083.89	15,000.00	102,000.00	117,000.00	127,083.89
<i>AY 2010 - MSC RL-0020 GPP - INCREMENTAL FUNDING OF 102K</i>														
422101	01250	TP	1111149	FS5042020	32002	0427135	0001523	0000000		0.00	0.00	30,000.00	30,000.00	30,000.00
<i>AY 2010 - MSC RL-0020 GPP S222 TERRAIN MODS - INCREMENTAL FUNDING OF 30K</i>														
422101	01250	TP	1111149	FS5042020	32002	0427136	0001523	0000000		0.00	0.00	90,000.00	90,000.00	90,000.00
<i>AY 2010 - MSC RL-20 GPP CONTACT ZONE BARRIER - INCREMENTAL FUNDING OF 90K</i>														
422101	01250	TP	1111151	FS5042040	25400	0000000	0001523	0000000		51,494.64	57,000.00	343,000.00	400,000.00	451,494.64
<i>AY 2010 - MSA FUNDING EXPENSE - incremental funding of 343K</i>														
422101	01250	TP	1111153	FS5042060	25400	0000000	0001523	0000000		152,822.04	174,000.00	754,000.00	928,000.00	1,080,822.04
<i>AY 2010 - MSA FUNDING EXPENSE - INCREMENTAL FUNDING OF 754K</i>														
422101	01250	TP	1111154	FS5042070	25400	0000000	0001523	0000000		121,556.88	223,000.00	574,000.00	797,000.00	918,556.88
<i>AY 2010 - MSA EXPENSE FUNDING - INCREMENTAL FUNDING OF 574K</i>														
422101	01250	TP	1111156	FS5042090	25400	0000000	0001523	0000000		512,243.08	1,131,000.00	1,944,000.00	3,075,000.00	3,587,243.08
<i>AY 2010 - MSA FUNDING - EXPENSE - INCREMENTAL FUNDING OF 1,944</i>														
<b>Total for Program Parent/Control Point: FS5042010</b>										4,427,785.40	7,670,000.00	18,034,000.00	25,704,000.00	30,131,785.40
<b>Total for Fund Type: TP</b>										35,742,363.85	26,207,500.00	66,115,519.90	92,323,019.90	128,065,383.75
422101	01751	UX	1110958	EZ4042421	25400	0421401	0001527	0000000		0.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
<i>AY 2010 - FFTF PORTION</i>														
<b>Total for Program Parent/Control Point: EZ4042421</b>										0.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
<b>Total for Fund Type: UX</b>										0.00	500,000.00	500,000.00	1,000,000.00	1,000,000.00
422101	00911	YZ	1721310	YN1901000	25400	0421401	0000000	0425103		0.00	545,000.04	272,500.00	817,500.04	817,500.04
<i>AY 2010 - Supplemental funding through December 2009.</i>														
<b>Total for Program Parent/Control Point: YN1901000</b>										0.00	545,000.04	272,500.00	817,500.04	817,500.04
<b>Total for Fund Type: YZ</b>										0.00	545,000.04	272,500.00	817,500.04	817,500.04
<b>Total for Recipient Code: RL</b>										35,927,539.93	27,692,151.73	68,046,240.56	95,738,392.29	131,665,932.22
<b>Total for Reporting Entity: 422101</b>										35,927,539.93	27,692,151.73	68,046,240.56	95,738,392.29	131,665,932.22
<b>Total for RL14728 - MISSION SUPPORT ALLIANCE, LLC</b>										35,927,539.93	27,692,151.73	68,070,427.66	95,762,579.39	131,690,119.32

Financial Plan Number: 7  
Contract Modification Number: 10EM000740  
Rpt Entity: RL Mission Support Contract (MSC)

Fiscal Year: 2010  
Fiscal Month: 03

# Financial Plan Report - Detail

RL14728 - MISSION SUPPORT ALLIANCE, LLC

Site: RL

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<u>Agency</u>	<u>Obligation Change Amount</u>
Total Appropriated Funds (Program 40):	0.00
Total DOE and Non-Appropriated Funds:	68,070,427.66
Grand Total:	68,070,427.66
Total Non-Appropriated Funds:	0.00

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