

# Richland Operations Office FY 2013 Budget Profile

February 2012

FY 2013 Congressional Budget

\*\*\* \$ in Thousands \*\*\*

PBS	PBS Title	FY 2012 Appropriation	FY 2013 President's Budget
RL-0011	NM Stabilization and Disposition - PFP	\$99,195	\$121,749
RL-0012	SNF Stabilization and Disposition	\$111,952	\$115,030
RL-0013	Solid Waste Stabilization and Disposition - 200 Area	\$143,482	\$135,741
RL-0030	Soil and Water Remediation - Groundwater/Vadose Zone	\$190,705	\$186,300
<b>Subtotal</b>	<b>Central Plateau Remediation</b>	<b>\$545,334</b>	<b>\$558,820</b>
RL-0041	Nuclear Facility D&D - River Corridor Closure Project	\$329,048	\$320,685
RL-0040	Nuclear Facility D&D - Remainder of Hanford	\$56,121	\$68,662
<b>Subtotal</b>	<b>River Corridor and Other Cleanup Operations</b>	<b>\$385,169</b>	<b>\$389,347</b>
RL-0100	Richland Community and Regulatory Support	\$19,540	\$15,156
RL-0020	Safeguards and Security	\$69,078	\$71,746
RL-0042	Nuclear Facility D&D - Fast Flux Test Facility Project	\$2,703	\$2,704
<b>Total - RL</b>	<b>Richland Field Office Funding Summary</b>	<b>\$1,021,824</b>	<b>\$1,037,773</b>



**EM** Environmental Management

safety ❖ performance ❖ cleanup ❖ closure