AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE

PAGE 1 OF PAGES 1

2. AMENDMENT/MODIFICATION NO. 0296

3. EFFECTIVE DATE See Block 16C

4. REQUISITION/PURCHASE REQ. NO.

5. PROJECT NO. (If applicable)

6. ISSUED BY CODE 00603

Office of River Protection
U.S. Department of Energy
Office of River Protection
P.O. Box 450
Richland WA 99352

7. ADMINISTERED BY (If other than Item 6) CODE 00603

Office of River Protection
U.S. Department of Energy
Office of River Protection
P.O. Box 450
MS: H6-60
Richland WA 99352

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)

WASHINGTON RIVER PROTECTION SOLUTIONS LLC
Attn: BRIAN THOMAS
C/O URS ENERGY & CONSTRUCTION, INC.
PO BOX 73 / 720 PARK BLVD
BOISE ID 837290073

CODE 806500521 FACILITY CODE

(x) 9A. AMENDMENT OF SOLICITATION NO.

9B. DATED (SEE ITEM 11)

x 10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC27-08RV14800

10B. DATED (SEE ITEM 13) 05/29/2008

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

[ ] The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers [ ] is extended. [ ] is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)
See Schedule

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	
	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
X	D. OTHER (Specify type of modification and authority) FAR 52.243-2 Changes-Cost Reimbursement (AUG 1984)

E. IMPORTANT: Contractor [ ] is not. [x] is required to sign this document and return 2 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

See continuation pages.

Payment:
OR for ORP
U.S. Department of Energy
Oak Ridge Financial Service Center
P.O. Box 4307
Oak Ridge TN 37831
Period of Performance: 06/20/2008 to 09/30/2016

Except as provided herein, all terms and conditions of the document referenced in Item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)
Charles A. Simpson, WRPS Contract Manager

16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)
Wade E. Hader

15B. CONTRACTOR/OFFEROR
(Signature of person authorized to sign)

15C. DATE SIGNED 11/10/14

16B. UNITED STATES OF AMERICA
(Signature of Contracting Officer)

16C. DATE SIGNED 12 NOV 2014

NSN 7540-01-152-8070
Previous edition unusable

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

Purpose of Modification:

The purpose of this supplemental agreement is to make the following changes in accordance with FAR 52.243-2, Changes - Cost Reimbursement (AUG 1987):

1. Update Section B as follows:

1.1 Delete cost in the amount of ($76,699,462) and fee in the amount of ($4,598,269), for a total of ($81,297,731), associated with the following:

- Work scope impacted by reductions in available contract funding due to Sequestration and work prioritization.
- Work scope that is no longer required under the contract.

The deleted cost and fee by Fiscal Year (FY) and Sub-Contract Line Item Number (CLIN) are shown in the table below:

Sub-CLIN	FY 2013	FY 2014	FY 2015	FY 2016	Totals
SubCLIN 1.2.1	-	(1,836,840)	(3,348,370)	(10,078,528)	**(15,263,738)**
SubCLIN 1.2.2	(425,022)	(1,690,958)	(2,559,408)	(4,931,814)	**(9,607,203)**
SubCLIN 1.3	-	(1,004,619)	(2,412,912)	-	**(3,417,531)**
SubCLIN 2.1	-	(828,784)	(964,136)	(1,801,945)	**(3,594,864)**
SubCLIN 2.2	-	(131,144)	(165,985)	(915,495)	**(1,212,624)**
SubCLIN 3.1	-	(2,413,670)	(3,486,148)	(5,807,351)	**(11,707,169)**
SubCLIN 3.2	-	(505,352)	(572,256)	(586,194)	**(1,663,802)**
SubCLIN 3.3	-	(1,596,742)	(3,296,022)	(6,966,672)	**(11,859,436)**
SubCLIN 3.4	-	(2,172,616)	(3,465,935)	(4,928,622)	**(10,567,173)**
SubCLIN 4.3	(2,827,577)	(1,460,912)	-	-	**(4,288,489)**
SubCLIN 6.1	(34,524)	(726,929)	(1,046,599)	(1,709,381)	**(3,517,433)**
Contract Cost	**(3,287,123)**	**(14,368,568)**	**(21,317,770)**	**(37,726,002)**	**(76,699,462)**
Available Fee	-	-	-	-	**(4,598,269)**
Contract Price	**(3,287,123)**	**(14,368,568)**	**(21,317,770)**	**(37,726,002)**	**(81,297,732)**

1.2 Increase cost in the amount of $1,382,570 and fee in the amount of $82,887, for a total of $1,465,457, associated with escalation for performing work delayed by reductions in available contract funding that was subsequently restored in both FY 2015 and FY 2016. The net change to the contract cost and fee associated with escalation are broken down by FY and Sub-CLIN in the table below:

Sub-CLIN	FY 2013	FY 2014	FY 2015	FY 2016	Totals
SubCLIN 1.2.1	-	(14,446,230)	4,304,163	10,802,473	**660,406**
SubCLIN 1.2.2	(124,757)	(3,935,752)	2,166,982	2,057,517	**163,990**
SubCLIN 1.3	-	(2,632,059)	2,701,808	-	**69,750**
SubCLIN 2.1	-	(6,194,546)	4,949,738	1,446,087	**201,280**
SubCLIN 2.2	-	(2,234,080)	376,958	1,967,107	**109,986**
SubCLIN 3.1	(795,644)	-	683,018	160,057	**47,432**
SubCLIN 3.3	-	(1,111,644)	1,007,376	137,262	**32,994**
SubCLIN 3.4	-	(1,658,994)	1,702,957	-	**43,963**
SubCLIN 6.1	(44,473)	(1,232,058)	640,327	688,974	**52,770**
Contract Cost	**(964,874)**	**(33,445,362)**	**18,533,328**	**17,259,478**	**1,382,570**
Available Fee	-	-	-	-	**82,888**
Contract Price	**(964,874)**	**(33,445,362)**	**18,533,328**	**17,259,478**	**1,465,457**

1.3 Update Section B, Table B.4-1 to delete costs by FY and Sub-CLIN in the amount of ($75,316,892) and to delete fee from the Total Fee Pool for Option Period 1 in the amount of ($4,515,382), for a total net change to the contract cost and fee of ($79,832,274), as shown in the table below:

Sub-CLIN	FY 2013	FY 2014	FY 2015	FY 2016	Totals
SubCLIN 1.2.1	-	(16,283,070)	955,793	723,945	**(14,603,332)**
SubCLIN 1.2.2	(549,779)	(5,626,710)	(392,426)	(2,874,297)	**(9,443,212)**
SubCLIN 1.3	-	(3,636,678)	288,897	-	**(3,347,781)**
SubCLIN 2.1	-	(7,023,330)	3,985,603	(355,857)	**(3,393,585)**
SubCLIN 2.2	-	(2,365,224)	210,973	1,051,613	**(1,102,638)**
SubCLIN 3.1	(795,644)	(2,413,670)	(2,803,130)	(5,647,293)	**(11,659,738)**
SubCLIN 3.2	-	(505,352)	(572,256)	(586,194)	**(1,663,802)**
SubCLIN 3.3	-	(2,708,386)	(2,288,646)	(6,829,410)	**(11,826,443)**
SubCLIN 3.4	-	(3,831,610)	(1,762,978)	(4,928,622)	**(10,523,210)**
SubCLIN 4.3	(2,827,577)	(1,460,912)	-	-	**(4,288,489)**
SubCLIN 6.1	(78,996)	(1,958,987)	(406,272)	(1,020,407)	**(3,464,663)**
Contract Cost	**(4,251,997)**	**(47,813,930)**	**(2,784,442)**	**(20,466,524)**	**(75,316,892)**
Available Fee	-	-	-	-	**(4,515,382)**
Contract Price	**(4,251,997)**	**(47,813,930)**	**(2,784,442)**	**(20,466,524)**	**(79,832,274)**

1.4 Update Section B, B.4-1 Table to incorporate the changes listed above and update the FY 2014 Available Fee and FY 2014 Contract Price to reflect current negotiated FY 2014 Performance Evaluation and Measurement Plan (PEMP) fee value of $20,951,794. As a result of this modification, the Total Contract Price is changed from $5,556,974,777 to $5,477,142,503. Section B, Table B.4-1, Contract Cost, Available Fee and Total Contract Price are changed as follows:

FROM:

Table B.4-1 Contract Cost and Contract Fee

CLIN	Sub-CLIN	Auth	Transition	Base Period							Option Period 1				Option Period 2			Contract Totals
			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals	FY 2014	FY 2015	FY 2016	Totals	FY 2017	FY 2018	Totals	Totals
	1.1[1]	A	5,494,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,494,000
CLIN 1	1.2.1	A	0	108,317,537	130,557,912	139,669,524	138,592,209	175,820,774	692,957,956	212,323,101	209,786,971	195,287,764	617,397,837	174,198,362	166,046,233	340,244,594	1,650,600,387
Base Operations	1.2.2	A	0	29,509,468	33,281,799	30,647,681	44,176,825	45,203,637	182,819,409	50,244,423	50,082,342	51,217,206	151,543,972	31,892	32,766	64,658	334,428,039
	1.3	A	0	18,551,276	19,732,180	22,296,216	23,131,428	23,312,148	107,023,247	34,691,349	34,909,653	43,881,512	113,482,514	13,839,905	14,891,495	28,731,400	249,237,162
CLIN 2 SST	2.1	A	0	57,403,068	72,752,511	75,625,974	84,296,755	95,539,148	385,617,456	61,856,704	54,161,384	25,702,418	141,720,506	69,944,891	43,603,204	113,548,096	640,886,058
Retrv. & Closure	2.2	A	0	1,385,657	2,367,273	3,266,018	381,496	512,554	7,912,998	4,964,318	5,141,278	3,618,966	13,724,563	4,298,041	2,872,326	7,170,368	28,807,928
CLIN 3	3.1	A	0	7,973,682	17,498,036	20,512,679	36,090,531	29,536,130	111,611,058	32,203,008	33,025,047	34,163,102	99,391,157	10,877,864	5,000,841	15,878,705	226,880,920
WTP	3.2	A	0	926,406	3,845,905	2,538,026	3,272,674	1,626,854	12,209,864	3,403,828	4,366,112	4,469,952	12,239,892	3,472,296	3,541,720	7,014,017	31,463,772
Support	3.3	A	0	829,600	3,462,842	2,535,361	3,317,522	309,605	10,454,929	6,329,383	6,191,044	9,603,374	22,123,801	25,277,092	19,707,952	44,985,044	77,563,774
	3.4	A	0	158,274	544,884	1,787,451	4,212,966	39,542	6,743,117	6,981,239	7,308,331	7,456,784	21,746,354	-791	0	-791	28,488,680
	4.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLIN 4	4.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental	4.3	A	0	0	2,798,664	8,547,404	976,925	7,623,434	19,946,427	6,514,395	6,051,885	9,983,424	22,549,704	2,460,390	2,528,522	4,988,912	47,485,043
Treatment	4.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.5		0	2,412	0	0	110,034	375,222	487,668	702,630	0	0	702,630	0	0	0	1,190,298
CLIN 5	5.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Early Feed &	5.2		0	0	0	0	0	0	0	0	0	0	0	22,412,079	22,927,556	45,339,635	45,339,635
Operation of	5.3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
the WTP LAW	5.4		0	0	0	0	0	0	0	0	0	0	0	131,280,594	134,314,585	265,595,179	265,595,179
CLIN 6 Pension	6.1	A	0	14,203,459	19,021,014	16,942,123	23,321,065	26,930,682	100,418,342	33,742,056	32,200,267	30,428,014	96,370,337	39,565,743	43,484,374	83,050,116	279,838,795
& Welfare Plans	6.2	A	0	71,526,845	146,785,096	90,633,410	79,044,602	122,161,289	510,151,241	123,154,662	118,009,763	113,994,558	355,158,983	109,913,485	106,516,696	216,430,181	1,081,740,405
Base	Contract Cost		5,494,000	310,787,683	452,648,115	415,001,865	440,925,030	528,991,019	2,148,353,713	577,111,098	561,234,077	529,807,074	1,668,152,249	607,571,844	565,468,270	1,173,040,114	4,995,040,076
Contract	Available Fee[1]		0	14,902,548	21,704,882	19,899,711	21,142,750	24,524,804	102,174,694	21,124,522	TBD	TBD	78,636,268	TBD	TBD	57,261,392	238,072,354
Sub-Totals	Contract Price		5,494,000	325,690,231	474,352,998	434,901,576	462,067,780	553,515,823	2,250,528,408	598,235,621	TBD	TBD	1,746,788,518	TBD	TBD	1,230,301,505	5,233,112,430
CLIN 7	7.1	A	0	18,542,771	82,696,778	87,820,906	0	0	189,060,455	0	0	0	0	0	0	0	189,060,455
American	7.2	A	0	2,444,642	15,043,442	17,382,721	0	0	34,870,804	0	0	0	0	0	0	0	34,870,804
Recovery and	7.3	A	0	3,599,231	20,087,000	26,950,992	0	0	50,637,222	0	0	0	0	0	0	0	50,637,222
Reinvestment	7.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Act (ARRA)	7.5	A	0	820,051	2,960,284	4,272,691	0	0	8,053,026	0	0	0	0	0	0	0	8,053,026
	7.6	A	0	0	8,620,572	10,278,267	0	0	18,898,839	0	0	0	0	0	0	0	18,898,839
ARRA	Contract Cost		0	25,406,695	129,408,075	146,705,577	0	0	301,520,347	0	0	0	0	0	0	0	301,520,347
Sub-Totals	Available Fee		0	2,853,000	11,180,000	8,309,000	0	0	22,342,000	0	0	0	0	0	0	0	22,342,000
	Contract Price		0	28,259,695	140,588,075	155,014,577	0	0	323,862,347	0	0	0	0	0	0	0	323,862,347
Contract	Contract Cost		5,494,000	336,194,379	582,056,190	561,707,442	440,925,030	528,991,019	2,449,874,060	577,111,098	561,234,077	529,807,074	1,668,152,249	607,571,844	565,468,270	1,173,040,114	5,296,560,423
Totals	Available Fee[1]		0	17,755,548	32,884,882	28,208,711	21,142,750	24,524,804	124,516,694	21,124,522	TBD	TBD	78,636,268	TBD	TBD	57,261,392	260,414,354
	Contract Price		5,494,000	353,949,926	614,941,072	589,916,153	462,067,780	553,515,823	2,574,390,755	598,235,621	TBD	TBD	1,746,788,518	TBD	TBD	1,230,301,505	5,556,974,777

TO:

Table B.4-1 Contract Cost and Contract Fee

CLIN	Sub-CLIN	Auth	Transition	Base Period							Option Period 1				Option Period 2			Contract Totals
			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals	FY 2014	FY 2015	FY 2016	Totals	FY 2017	FY 2018	Totals	Totals
	1.1[1]	A	5,494,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,494,000
CLIN 1	1.2.1	A	0	108,317,537	130,557,912	139,669,524	138,592,209	175,820,774	692,957,956	196,040,032	210,742,764	196,011,710	602,794,505	174,198,362	166,046,233	340,244,594	1,635,997,056
Base Operations	1.2.2	A	0	29,509,468	33,281,799	30,647,681	44,176,825	44,653,857	182,269,630	44,617,714	49,689,916	48,342,909	142,650,538	31,892	32,766	64,658	324,984,826
	1.3	A	0	18,551,276	19,732,180	22,296,216	23,131,428	23,312,148	107,023,247	31,054,671	35,198,550	43,881,512	110,134,733	13,839,905	14,891,495	28,731,400	245,889,381
CLIN 2 SST	2.1	A	0	57,403,068	72,752,511	75,625,974	84,296,755	95,539,148	385,617,456	54,833,374	58,146,987	25,346,561	138,326,922	69,944,891	43,603,204	113,548,096	637,492,473
Retrv. & Closure	2.2	A	0	1,385,657	2,367,273	3,266,018	381,496	512,554	7,912,998	2,599,094	5,352,252	4,670,579	12,621,925	4,298,041	2,872,326	7,170,368	27,705,290
CLIN 3	3.1	A	0	7,973,682	17,498,036	20,512,679	36,090,531	28,740,486	110,815,414	29,789,338	30,221,917	28,515,809	88,527,063	10,877,864	5,000,841	15,878,705	215,221,183
WTP	3.2	A	0	926,406	3,845,905	2,538,026	3,272,674	1,626,854	12,209,864	2,898,476	3,793,856	3,883,757	10,576,089	3,472,296	3,541,720	7,014,017	29,799,970
Support	3.3	A	0	829,600	3,462,842	2,535,361	3,317,522	309,605	10,454,929	3,620,997	3,902,398	2,773,963	10,297,359	25,277,092	19,707,952	44,985,044	65,737,332
	3.4	A	0	158,274	544,884	1,787,451	4,212,966	39,542	6,743,117	3,149,629	5,545,353	2,528,162	11,223,144	-791	0	-791	17,965,471
	4.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLIN 4	4.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental	4.3	A	0	0	2,798,664	8,547,404	976,925	4,795,858	17,118,850	5,053,483	6,051,885	9,983,424	21,088,792	2,460,390	2,528,522	4,988,912	43,196,554
Treatment	4.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.5		0	2,412	0	0	110,034	375,222	487,668	702,630	0	0	702,630	0	0	0	1,190,298
CLIN 5	5.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Early Feed &	5.2		0	0	0	0	0	0	0	0	0	0	0	22,412,079	22,927,556	45,339,635	45,339,635
Operation of	5.3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
the WTP LAW	5.4		0	0	0	0	0	0	0	0	0	0	0	131,280,594	134,314,585	265,595,179	265,595,179
CLIN 6 Pension	6.1	A	0	14,203,459	19,021,014	16,942,123	23,321,065	26,851,686	100,339,346	31,783,068	31,793,995	29,407,607	92,984,670	39,565,743	43,484,374	83,050,116	276,374,132
& Welfare Plans	6.2	A	0	71,526,845	146,785,096	90,633,410	79,044,602	122,161,289	510,151,241	123,154,662	118,009,763	113,994,558	355,158,983	109,913,485	106,516,696	216,430,181	1,081,740,405
Base	Contract Cost		5,494,000	310,787,683	452,648,115	415,001,865	440,925,030	524,739,022	2,144,101,716	529,297,168	558,449,635	509,340,551	1,597,087,354	607,571,844	565,468,270	1,173,040,114	4,919,723,184
Contract	Available Fee[1]		0	14,902,548	21,704,882	19,899,711	21,142,750	24,524,804	102,174,694	20,951,794	TBD	TBD	74,120,887	TBD	TBD	57,261,392	233,556,973
Sub-Totals	Contract Price		5,494,000	325,690,231	474,352,998	434,901,576	462,067,780	549,263,826	2,246,276,411	550,248,963	TBD	TBD	1,671,208,240	TBD	TBD	1,230,301,505	5,153,280,156
CLIN 7	7.1	A	0	18,542,771	82,696,778	87,820,906	0	0	189,060,455	0	0	0	0	0	0	0	189,060,455
American	7.2	A	0	2,444,642	15,043,442	17,382,721	0	0	34,870,804	0	0	0	0	0	0	0	34,870,804
Recovery and	7.3	A	0	3,599,231	20,087,000	26,950,992	0	0	50,637,222	0	0	0	0	0	0	0	50,637,222
Reinvestment	7.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Act (ARRA)	7.5	A	0	820,051	2,960,284	4,272,691	0	0	8,053,026	0	0	0	0	0	0	0	8,053,026
	7.6	A	0	0	8,620,572	10,278,267	0	0	18,898,839	0	0	0	0	0	0	0	18,898,839
ARRA	Contract Cost		0	25,406,695	129,408,075	146,705,577	0	0	301,520,347	0	0	0	0	0	0	0	301,520,347
Sub-Totals	Available Fee		0	2,853,000	11,180,000	8,309,000	0	0	22,342,000	0	0	0	0	0	0	0	22,342,000
	Contract Price		0	28,259,695	140,588,075	155,014,577	0	0	323,862,347	0	0	0	0	0	0	0	323,862,347
Contract	Contract Cost		5,494,000	336,194,379	582,056,190	561,707,442	440,925,030	524,739,022	2,445,622,063	529,297,168	558,449,635	509,340,551	1,597,087,354	607,571,844	565,468,270	1,173,040,114	5,221,243,531
Totals	Available Fee[1]		0	17,755,548	32,884,882	28,208,711	21,142,750	24,524,804	124,516,694	20,951,794	TBD	TBD	74,120,887	TBD	TBD	57,261,392	255,898,973
	Contract Price		5,494,000	353,949,926	614,941,072	589,916,153	462,067,780	549,263,826	2,570,138,758	550,248,963	TBD	TBD	1,671,208,240	TBD	TBD	1,230,301,505	5,477,142,503

2. **Contract Replacement Pages:**

   Attached to this Modification is the replacement page for Section B, Page B-6.

3. **Contractor's Statement of Release:**

   In consideration of the modification agreed to herein as complete equitable adjustments for the deletion of all Contract work requirements under the WBS elements listed in Table 2 below "Description of Change," the Contractor hereby releases the Government from any and all liability under this Contract for further equitable adjustments attributable to such facts or circumstances giving rise to the deletion of all Contract work requirements under the WBS elements listed in Table 2 below "Description of Change".

4. **All other Terms and Conditions remain unchanged.**

Table 2 – Description of Change

Project	Contract Action	Impacted Tasks
Feed Delivery Technical Issue Resolution	Deleted	DNFSB Project Support/WRPS Support WTP DNFSB Commitments - FY15
WTP Integ Readiness Preparation	Deleted	Develop Dynamic WTP Flow Sheet Models for LAW, HLW and PTF - FY14
	Deleted	Develop Dynamic WTP Flow Sheet Models for LAW, HLW and PTF - FY15
	Deleted	Develop Dynamic WTP Flow Sheet Models for LAW, HLW and PTF - FY16
Core Samples	Delayed/Deferred	Core Sampling - FY14 1st Sample
AP-102 UT Support	Deleted	Perf UT Exam - AP-102 - Primary Video
AP-104 UT Support	Deleted	Perf UT Exam - AP-104 - Primary Video
AP-106 UT Support	Deleted	Perf UT Exam - AP-106 - Primary Video
AW-103 UT Support	Deleted	Perf UT Exam - AW-103 - Annulus Video
	Deleted	Perf UT Exam - AW-103 - Primary Video
AZ-101 UT Support	Deleted	Perf UT Exam - AZ-101 - Primary Video
	Deleted	Perf UT Exam - AZ-101 - Annulus Video
DST Video Assessment	Deleted	DST Annulus Video Assessment (2 Tanks) - FY14
	Deleted	DST Primary Video Assessment (4 Tanks) - FY14
	Deleted	DST Annulus Video Assessment (3 Tanks) - FY15
	Deleted	DST Primary Video Assessment (4 Tanks) - FY15
	Deleted	DST Annulus Video Assessment (2 Tanks) - FY16
	Deleted	DST Primary Video Assessment (3 Tanks) - FY16
AN-102 UT Support	Deleted	Perf UT Exam - AN-102 - Annulus Video
	Deleted	Perf UT Exam - AN-102 - Primary Video
AN-104 UT Support	Deleted	Perf UT Exam - AN-104 - Annulus Video
	Deleted	Perf UT Exam - AN-104 - Primary Video
AN-105 UT Support	Deleted	Perf UT Exam - AN-105 - Annulus Video
	Deleted	Perf UT Exam - AN-105 - Primary Video
AN-106 UT Support	Deleted	Perf UT Exam - AN-106 - Annulus Video
	Deleted	Perf UT Exam - AN-106 - Primary Video
Facility Upgrades to 616 Building	Delayed/Deferred	Facility Upgrades to 616 Building
222-S Fire Protection	Deleted	Replace Fire Alarm Panel
222-S Room Renovations	Deleted	4H Design
	Deleted	4H Construction
	Delayed/Deferred	4C Design
	Delayed/Deferred	4C Construction
	Delayed/Deferred	4S Construction
222-S Facility Drawings Updates	Deleted	222-S Drawing Updates - FY14
Gas Chromatograph/Mass Spectrometer	Delayed/Deferred	222-S Procure/Replace Gas Chromatograph/Mass Spec (GC/MS) - FY14
Automated Solvent Extractor (ASE)	Delayed/Deferred	Procure/Replace 2nd Automated Solvent Extraction
Gamma Energy Analyzer (GEA)	Deleted	Procure/Replace Gamma Energy Analyzer - FY14
X-Ray Fluorescence (XRF)	Delayed/Deferred	Procure/Replace X-Ray Fluorescence (XRF)
Polarized Light Microscope (PLM)	Delayed/Deferred	Procure/Replace Polarized Light Microscope
242-A Control Valve Upgrades	Delayed/Deferred	242-A Control Valve Removal/Replacement
	Delayed/Deferred	242-A Control Valve Startup & Test
	Delayed/Deferred	242-A Control Valve Readiness & Turnover
242-A Process Condensate Sampling Station	Delayed/Deferred	242-A Process Condensate Sampling Station Installation
	Delayed/Deferred	242-A Process Condensate Sampling Station Startup & Test
	Delayed/Deferred	242-A Process Condensate Sampling Station Readiness & Turnover
	Delayed/Deferred	242-A Process Condensate Sampling Station Project Management & Support
AY/AZ Replace Change Trailers	Delayed/Deferred	Procurement - Change Trailers
	Delayed/Deferred	Project Support - Change Trailers - FY15
	Delayed/Deferred	Project Support - Change Trailers - FY14
AY/AZ Farm Pit Upgrades	Delayed/Deferred	AZ-101 Pump Replacement
AY/AZ Farm Power Upgrades	Delayed/Deferred	AY/AZ Farm Power Upgrades - Procure/Construct
	Delayed/Deferred	AY/AZ Farm Power Upgrades - Design
	Delayed/Deferred	AY/AZ Farm Power Upgrades - Project Support
AP Farm Pit Upgrades	Delayed/Deferred	AP Farm Service Water and Flush Pit Refurb - Design
	Delayed/Deferred	AP Farm Service Water and Flush Pit Refurb - Procurement/Fabrication
	Delayed/Deferred	AP Farm Service Water and Flush Pit Refurb - Installation
	Delayed/Deferred	AP Farm Service Water and Flush Pit Refurb - Project Support
AN Temporary Water Skid	Deleted	Procure/Fab AN Temporary Water Skid
	Deleted	AN Temporary Water Skid Project Management
	Deleted	Temporary Water Skid Engineering and Design
AN -102 ENRAF Densitometer Install	Deleted	AN-102 ENRAF Densitometer
AW Farm Pit Upgrades	Delayed/Deferred	AW-02A Jumper/Funnel Replacement - Installation
	Delayed/Deferred	AW-06A Jumper Replacement - Design
	Delayed/Deferred	AW-06A Jumper Replacement - Procurement/Fabrication
	Delayed/Deferred	AW-06A Jumper Replacement - Installation
	Delayed/Deferred	AW-06A Jumper Replacement - Project Support
AW Farm Elect Power to Inlet Breather Filters	Delayed/Deferred	Install Electrical Power to AW Farm Inlet Breather Filters for Heat Trace

Project	Contract Action	Impacted Tasks
Regulatory Document Support and Devl	Deleted	Support Review of Implementation Plan
	Deleted	Draft Implementation Plan
	Deleted	Finalize Implementation Plan
	Deleted	Transmit Implementation Plan
	Deleted	Develop Plans For - FY16 Interim Measures
	Deleted	Revise Implementation Plan
	Deleted	Prepare for Soil Actions
	Delayed/Deferred	Draft Phase 2 CMS
	Delayed/Deferred	Develop Implementation Plan - Regulator Discussions
	Delayed/Deferred	Finalize Phase 2 RFI/CMS
Engineering and Technical Studies	Deleted	Develop Test Plans & Preliminary Evaluation for 1 New Technology - FY14
	Deleted	Develop Test Plans & Preliminary Evaluation for 1 New Technology - FY15
	Deleted	Develop Test Plans & Preliminary Evaluation for 1 New Technology - FY16
Regulatory Documents A and AX Tank Farms	Deleted	Plan/Prepare DQO Phase 2 WMA A/AX RFI/CMS
	Deleted	Draft DQO Phase 2 WMA A/AX RFI/CMS
	Deleted	Finalize DQO Phase 2 WMA A/AX RFI/CMS
	Deleted	Draft A/AX Work Plan for Phase 2 WMA A/AX RFI/CMS
	Deleted	Finalize A/AX Work Plan for Phase 2 WMA A/AX RFI/CMS
	Deleted	Support Review of A/AX Work Plan for Phase 2 WMA A/AX RFI/CMS
	Deleted	Revise A/AX Work Plan for Phase 2 WMA A/AX RFI/CMS
	Deleted	Plan Remainder of A/AX WMA Actions
	Deleted	Document Plan/Schedule for Remainder of A/AX WMA Actions
Direct Push Non Barrier Activities	Deleted	Plan for A/AX 4 DPs / 32 Samples
	Deleted	Field Work for A/AX 4 DPs / 32 Samples
	Deleted	Analyze/Report for A/AX 4 DPs / 32 Samples (Part 1)
Surface Geophysical Exploration Characterization	Delayed/Deferred	Set Up/Collect Data for Barrier Site 4
Interim Measures Field Implementation	Deleted	Define and Implement Interim Measures(Non-Barrier) - FY14
	Deleted	Define and Implement Interim Measures(Non-Barrier) - FY15
	Deleted	Define and Implement Interim Measures(Non-Barrier) - FY16
Interim Barrier Characterization	Delayed/Deferred	DP-Obtain Samples-12 Sites/36 Samples for Barrier Site 4
DOE 435.1 Closure Plan	Deleted	Support DOE Review of 435.1 Tier 1 Closure Plan
	Deleted	Draft DOE 435.1 Tier 2 Closure Plan
	Deleted	Support DOE Headquarter Review of WIR Basis Documentation
	Delayed/Deferred	Initial Draft DOE 435.1 Tier 1 Closure Plan
	Delayed/Deferred	Initial Draft WIR Basis Documentation
	Delayed/Deferred	Final Draft DOE 435.1 Tier 1 Closure Plan and Incorporate Performance Assessment Inputs
	Delayed/Deferred	Finalize DOE 435.1 Tier 1 Closure Plan
	Delayed/Deferred	Transmit DOE 435.1 Tier 1 Closure Plan
	Delayed/Deferred	Final Draft WIR Basis Documentation and Incorporate Performance Assessment Inputs
	Delayed/Deferred	Finalize WIR Basis Documentation
	Delayed/Deferred	Transmit WIR Basis Documentation
TPA/RCRA Closure Plans	Deleted	Support Review of all TPA/RCRA Tier 1, 2, and 3 Closure Plans
	Delayed/Deferred	Draft TPA/RCRA Tier 2 Closure Plan for WMA C
	Delayed/Deferred	Develop TPA/RCRA Tier 3 Closure Plan Templates
	Delayed/Deferred	Draft TPA/RCRA Tier 3 Closure Plan for C-100 Tanks
	Delayed/Deferred	Draft TPA/RCRA Tier 3 Closure Plan for C-200 Tanks
	Delayed/Deferred	Issue TPA/RCRA Tier 1, 2, and 3 (C-100 and C-200 Tanks) Closure Plan Reports
	Delayed/Deferred	Transmit TPA/RCRA Tier 1, 2, and 3 (C-100 and C-200 Tanks) Closure Plan Reports
	Delayed/Deferred	Incorporate Performance Assessment Input and Finalize TPA/RCRA Tier 2 Closure Plan
	Delayed/Deferred	Update and Finalize TPA/RCRA Tier 3 Closure Plan for C-100 Tanks
	Delayed/Deferred	Update and Finalize TPA/RCRA Tier 3 Closure Plan for C-200 Tanks
	Delayed/Deferred	Draft TPA/RCRA Tier 3 Closure Plan for C-301 Tanks
	Delayed/Deferred	Finalize and Issue TPA/RCRA Tier 3 Closure Plan for C-301 Tanks
	Delayed/Deferred	Draft TPA/RCRA Tier 3 Closure Plan for CR Vault
	Delayed/Deferred	Finalize and Issue TPA/RCRA Tier 3 Closure Plan for CR Vault
	Delayed/Deferred	Draft TPA/RCRA Tier 3 Closure Plan for Ancillary Equipment
	Delayed/Deferred	Finalize and Issue TPA/RCRA Tier 3 Closure Plan for Ancillary Equipment
	Delayed/Deferred	Draft TPA/RCRA Tier 1 Closure Plan Update
Air Permitting	Deleted	Air Permitting - FY14
	Deleted	Air Permitting - FY15
	Deleted	Develop Closure Air Permits - FY15
	Deleted	Negotiate Closure Air Permits - FY15
	Deleted	Air Permitting - FY16
Risk Assessment Technical Activities	Deleted	Update WMA C Visualization
	Delayed/Deferred	Provide Waste Release Tests, One Tank
Full Scale Demonstration	Deleted	Full Scale Test Instrument Procurement
	Deleted	Full Scale Test Instrument Cold Testing

Table 2 – Description of Change Cont.

Project	Contract Action	Impacted Tasks
SY Farm Exhauster Upgrade	Delayed/Deferred	SY Farm Exhauster Project Support - FY14
	Delayed/Deferred	SY Farm Exhauster Construction Site Preparation
	Delayed/Deferred	SY Farm Exhauster Design
Prepare Obsolete Core Samp. Trucks for Disp.	Delayed/Deferred	Prepare Core Sample Truck#4 for Disposal
AY/AZ Infrastructure Eng During Construction	Deleted	Engineering During Construction - FY14
	Deleted	Engineering During Construction - FY16
	Delayed/Deferred	Engineering During Construction - Ramp-up
	Delayed/Deferred	Engineering During Construction - FY15
AY/AZ Infrastructure Procurement	Deleted	Diluent/Flush - Procure DVI Valves (Safety Significant)
	Deleted	Diluent/Flush - Procure DVI Valves (QL-3 for Mockup)
	Deleted	Diluent/Flush - Procure PUREX Connectors/Nozzles
AY/AZ Infrastructure Construction	Deleted	Fabricate & Install PreCast Encasements (Outside Farms)
	Deleted	Diluent/Flush Bldg - Install Mechanical
	Deleted	Construction Field Support - FY16
	Deleted	Elect. Serv. - Inside Farm Construction (Excavate & Install Pre-Cast Encase & Equip. Racks)
	Deleted	Diluent/Flush - Fabricate Pit Penetration Spool (AY & AZ)
	Deleted	Diluent/Flush - Inside Farm - Install Diluent/Flush Pit
	Deleted	Diluent/Flush - Procure/Fab/Deliver Pipe and Fittings for AY Farm
	Deleted	Diluent/Flush - Excavate, Core Drill, and Install Pit Penetration Spools (AY & AZ)
	Deleted	Diluent/Flush - Procure and Fabricate Diluent/Flush Pit
	Deleted	Perform Mockups for Safety Significant DVI Valves & Core Drilling
	Delayed/Deferred	Construction Field Support - FY14
	Delayed/Deferred	Construction Field Support - Ramp-Up
	Delayed/Deferred	Ice Building - Procure/Fab/Deliver
	Delayed/Deferred	Diluent/Flush Bldg - Install Foundation
	Delayed/Deferred	Diluent/Flush Bldg - Procure/Fabricate Building Structure
	Delayed/Deferred	Diluent/Flush Bldg - Procure Electrical/Instrumentation
	Delayed/Deferred	Diluent/Flush Bldg - Procure Mechanical
	Delayed/Deferred	Construction Field Support - FY15
	Delayed/Deferred	Procure Elec. Equip. (VFDs, Switchboards, MCCs, Control System)
	Delayed/Deferred	Ice Building - Sitework/Installation
	Delayed/Deferred	Diluent/Flush Bldg - Procure/Fab/Deliver Tank
	Delayed/Deferred	Diluent/Flush Bldg - Procure/Fab/Deliver In-Line Heaters
	Delayed/Deferred	Diluent/Flush Bldg - Install Building Structure
	Delayed/Deferred	Diluent/Flush Bldg - Install Electrical/Instrumentation
	Delayed/Deferred	AY/AZ Elect. Serv. - 3,000KVA Transformer Tie-in
AY/AZ Infrastructure Startup & Readiness	Deleted	AY/AZ Infrastructure Upgrades - Testing/Commissioning - FY14
	Deleted	AY/AZ Infrastructure Upgrades - Testing/Commissioning - FY16
	Delayed/Deferred	AY/AZ Infrastructure Upgrades - Testing/Commissioning Ramp-up
	Delayed/Deferred	AY/AZ Infrastructure Upgrades - Testing/Commissioning - FY15
AY/AZ Farm Infrastructure Project Management	Deleted	Project Management - FY14
	Deleted	Project Management - FY16
	Delayed/Deferred	Project Support Ramp-Up
	Delayed/Deferred	Project Management - FY15
A8 Substation Equip. Upgrades	Delayed/Deferred	A8 Substation Equipment Upgrades Final Design
	Delayed/Deferred	A8 Substation Equipment Upgrades Construction
	Delayed/Deferred	A8 Substation Equipment Upgrades Startup/Testing
NFPA Electrical Compliance Prjt - Arc Flash	Deleted	Arc Flash Analysis - FY15
	Deleted	Arc Flash Analysis - FY16
NFPA Electrical Compliance Prjt - Test Req & GAP	Deleted	Electrical Testing Requirements - FY15
	Deleted	Electrical Testing Requirements - FY16
Tool and Equipment Development	Deleted	Project Management for Vertical Reach Sluicer System
	Deleted	Prepare Spec/SOW/Select Vendor & Award Contract for Vertical Reach Sluicer System
	Deleted	Develop/Test Vertical Reach Sluicer System
	Deleted	Design/Fab/Factory Test Production Vertical Reach Sluicer System
	Deleted	Ship to CTF, Test Vertical Reach Sluicer System
Pump Development	Delayed/Deferred	Project Management for Next Generation Slurry Pump
	Delayed/Deferred	Ship to CTF, Test Next Generation Slurry Pump
	Delayed/Deferred	Design/Fab/Factory Test Production Next Generation Slurry Pump
MARS-V 42-inch Development	Delayed/Deferred	Project Management for MARS-V 42" Development
	Delayed/Deferred	Ship to CTF, MARS-V 42" Development
	Delayed/Deferred	Develop/Test MARS-V 42" Development
	Delayed/Deferred	Design/Fab/Factory Test Production MARS-V 42" Development

Project	Contract Action	Impacted Tasks
Blending Strategy Sampling	Deleted	WFD Sampling/Blend Strat. Sampling - FY14 #2
	Deleted	WFD Sampling/Blend Strat. Sampling - FY16 #1
	Deleted	WFD Sampling/Blend Strat. Sampling - FY16 #2
	Delayed/Deferred	WFD Sampling/Blend Strat. Sampling - FY15 #2
Feed Sampling	Deleted	WFD Sampling/Feed Sampling - FY16 #1
	Deleted	WFD Sampling/Feed Sampling - FY16 #2
System Compatibility	Deleted	Final GAP Analysis (5.5.3.9)
	Deleted	Optimized DQO (5.5.3.10)
DST Upgrades Strategic Management Plan	Deleted	DST Upgrades Strategic Management - FY14
	Deleted	DST Upgrades Strategic Management - FY15
	Deleted	DST Upgrades Strategic Management - FY16
ILAW Glass Testing for IDF	Delayed/Deferred	Complete eSTOMP Model Qualification and Validation for Performance Assessment Analyses
	Delayed/Deferred	Measure Kds for Key Contaminants in Simulant Glass Leachate
	Delayed/Deferred	Report Updating Hydrogeologic Parameters for Performance Assessment Modeling
	Delayed/Deferred	Comprehensive Report on Glass Parameters for PA Modeling
	Delayed/Deferred	Provide eStomp Near-Field Modeling Result as Input to the IDF Performance Assessment for ILAW Glass
	Delayed/Deferred	eStomp Validations with Lysimeter Melter Glass Data
IHLW Program Management	Deleted	IHLW Program Management - FY15
	Deleted	IHLW Program Management - FY16
OCRWM Program	Deleted	OCRWM Program - FY14
	Deleted	OCRWM Program - FY15
	Deleted	OCRWM Program - FY16
Interim Hanford Storage Project Mgmt	Deleted	Project Management - FY15
	Deleted	Project Management - FY16
	Deleted	Project Management Ramp Up - FY14
Interim Hanford Storage Project Support	Deleted	Site Rad Survey
	Deleted	Project Support Ramp Up
	Deleted	Geophysical Investigation
	Deleted	Project Support - FY15
	Deleted	Project Support - FY16
Interim Hanford Storage Safety Analysis	Deleted	Interim Hanford Storage Safety Analysis
Interim Hanford Storage Permitting	Deleted	Interim Hanford Storage Permitting
Interim Hanford Storage Prelim. Dsgn. Plan	Deleted	Preliminary Design
WTP Interface - Secondary Waste	Deleted	Perform HLW & LAW Melter Direct Disposal Evaluation and Provide Recommendation - FY15
Secondary Liquid Waste Treatment Project Mgmt	Deleted	Secondary Liquid Waste Treatment Project Management - FY14
	Deleted	Secondary Liquid Waste Treatment Project Management - FY15
	Deleted	Secondary Liquid Waste Treatment Project Management - FY16
Secondary Liquid Waste Treatment Project Sup	Deleted	Secondary Liquid Waste Treatment Project Support - FY14
	Deleted	Secondary Liquid Waste Treatment Project Support - FY15
	Deleted	Secondary Liquid Waste Treatment Project Support - FY16
Secondary Liquid Waste Treatment Permitting	Deleted	Prep & Negotiate RCRA Permit Mod
	Deleted	Prepare RCRA Permit Mod
Secondary Liquid Waste Treatment Safety Analysis	Deleted	Secondary Liquid Waste Treatment Preliminary Safety Basis Modifications
Secondary Liquid Waste Treatment Design	Deleted	Secondary Waste Treatment - Design Development Testing
	Deleted	Secondary Waste Treatment Preliminary Design
Secondary Waste Form Development	Delayed/Deferred	Phase 1 Testing and Reporting (Laboratory-Scale)
	Delayed/Deferred	Phase 2 Testing & Report (Bench-scale)
Technology Development Program Management	Deleted	Technology Development Program Management - FY14
Technetium Removal	Deleted	Tc Removal Preliminary Data Package
Low Temperature Waste Form	Deleted	Performance Assessment for Low Temperature Waste Form - FY14
RH-TRU Alternative Treatment Initiative	Deleted	Complete Final Pre-Conceptual Engineering Study
	Deleted	Update Final Pre-Conceptual Engineering Study
AP Infrastructure Design	Delayed/Deferred	FY13 Carryover
AP Infrastructure Project Support	Delayed/Deferred	FY13 Carryover
M-062-40ZZ - Environmental Risk Assessment	Deleted	FY13 Carryover
M-062-40ZZ - Technology Data Package	Deleted	FY13 Carryover
M-062-40ZZ - Expert Review Panel	Deleted	FY13 Carryover
M-062-40ZZ - Prepare One-Time Report	Deleted	FY13 Carryover
M-062-40ZZ - Project Management	Deleted	FY13 Carryover
M-062-40ZZ - Tc Removal	Deleted	FY13 Carryover
M-062-40ZZ - Low Temp. Waste Form Maturation	Deleted	FY13 Carryover
M-062-40ZZ - Regulatory Strategy	Deleted	FY13 Carryover

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ATTACHMENT:

Replacement Page for Section B,
Supplies or Services and Prices/Costs
Page B.6

Total: Two (2) pages including this cover page

Table B.4-1 Contract Cost and Contract Fee

CLIN	Sub-CLIN	Auth	Transition	Base Period							Option Period 1				Option Period 2			Contract Totals
			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals	FY 2014	FY 2015	FY 2016	Totals	FY 2017	FY 2018	Totals	Totals
	1.1[1]	A	5,494,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,494,000
CLIN 1	1.2.1	A	0	108,317,537	130,557,912	139,669,524	138,592,209	175,820,774	692,957,956	196,040,032	210,742,764	196,011,710	602,794,505	174,198,362	166,046,233	340,244,594	1,635,997,056
Base Operations	1.2.2	A	0	29,509,468	33,281,799	30,647,681	44,176,825	44,653,857	182,269,630	44,617,714	49,689,916	48,342,909	142,650,538	31,892	32,766	64,658	324,984,826
	1.3	A	0	18,551,276	19,732,180	22,296,216	23,131,428	23,312,148	107,023,247	31,054,671	35,198,550	43,881,512	110,134,733	13,839,905	14,891,495	28,731,400	245,889,381
CLIN 2 SST	2.1	A	0	57,403,068	72,752,511	75,625,974	84,296,755	95,539,148	385,617,456	54,833,374	58,146,987	25,346,561	138,326,922	69,944,891	43,603,204	113,548,096	637,492,473
Retrv. & Closure	2.2	A	0	1,385,657	2,367,273	3,266,018	381,496	512,554	7,912,998	2,599,094	5,352,252	4,670,579	12,621,925	4,298,041	2,872,326	7,170,368	27,705,290
CLIN 3	3.1	A	0	7,973,682	17,498,036	20,512,679	36,090,531	28,740,486	110,815,414	29,789,338	30,221,917	28,515,809	88,527,063	10,877,864	5,000,841	15,878,705	215,221,183
WTP	3.2	A	0	926,406	3,845,905	2,538,026	3,272,674	1,626,854	12,209,864	2,898,476	3,793,856	3,883,757	10,576,089	3,472,296	3,541,720	7,014,017	29,799,970
Support	3.3	A	0	829,600	3,462,842	2,535,361	3,317,522	309,605	10,454,929	3,620,997	3,902,398	2,773,963	10,297,359	25,277,092	19,707,952	44,985,044	65,737,332
	3.4	A	0	158,274	544,884	1,787,451	4,212,966	39,542	6,743,117	3,149,629	5,545,353	2,528,162	11,223,144	-791	0	-791	17,965,471
	4.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLIN 4	4.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental	4.3	A	0	0	2,798,664	8,547,404	976,925	4,795,858	17,118,850	5,053,483	6,051,885	9,983,424	21,088,792	2,460,390	2,528,522	4,988,912	43,196,554
Treatment	4.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.5		0	2,412	0	0	110,034	375,222	487,668	702,630	0	0	702,630	0	0	0	1,190,298
CLIN 5	5.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Early Feed &	5.2		0	0	0	0	0	0	0	0	0	0	0	22,412,079	22,927,556	45,339,635	45,339,635
Operation of	5.3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
the WTP LAW	5.4		0	0	0	0	0	0	0	0	0	0	0	131,280,594	134,314,585	265,595,179	265,595,179
CLIN 6 Pension	6.1	A	0	14,203,459	19,021,014	16,942,123	23,321,065	26,851,686	100,339,346	31,783,068	31,793,995	29,407,607	92,984,670	39,565,743	43,484,374	83,050,116	276,374,132
& Welfare Plans	6.2	A	0	71,526,845	146,785,096	90,633,410	79,044,602	122,161,289	510,151,241	123,154,662	118,009,763	113,994,558	355,158,983	109,913,485	106,516,696	216,430,181	1,081,740,405
Base	Contract Cost		5,494,000	310,787,683	452,648,115	415,001,865	440,925,030	524,739,022	2,144,101,716	529,297,168	558,449,635	509,340,551	1,597,087,354	607,571,844	565,468,270	1,173,040,114	4,919,723,184
Contract	Available Fee[1]		0	14,902,548	21,704,882	19,899,711	21,142,750	24,524,804	102,174,694	20,951,794	TBD	TBD	74,120,887	TBD	TBD	57,261,392	233,556,973
Sub-Totals	Contract Price		5,494,000	325,690,231	474,352,998	434,901,576	462,067,780	549,263,826	2,246,276,411	547,300,246	TBD	TBD	1,671,208,240	TBD	TBD	1,230,301,505	5,153,280,156
CLIN 7	7.1	A	0	18,542,771	82,696,778	87,820,906	0	0	189,060,455	0	0	0	0	0	0	0	189,060,455
American	7.2	A	0	2,444,642	15,043,442	17,382,721	0	0	34,870,804	0	0	0	0	0	0	0	34,870,804
Recovery and	7.3	A	0	3,599,231	20,087,000	26,950,992	0	0	50,637,222	0	0	0	0	0	0	0	50,637,222
Reinvestment	7.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Act (ARRA)	7.5	A	0	820,051	2,960,284	4,272,691	0	0	8,053,026	0	0	0	0	0	0	0	8,053,026
	7.6	A	0	0	8,620,572	10,278,267	0	0	18,898,839	0	0	0	0	0	0	0	18,898,839
ARRA	Contract Cost		0	25,406,695	129,408,075	146,705,577	0	0	301,520,347	0	0	0	0	0	0	0	301,520,347
Sub-Totals	Available Fee		0	2,853,000	11,180,000	8,309,000	0	0	22,342,000	0	0	0	0	0	0	0	22,342,000
	Contract Price		0	28,259,695	140,588,075	155,014,577	0	0	323,862,347	0	0	0	0	0	0	0	323,862,347
Contract	Contract Cost		5,494,000	336,194,379	582,056,190	561,707,442	440,925,030	524,739,022	2,445,622,063	529,297,168	558,449,635	509,340,551	1,597,087,354	607,571,844	565,468,270	1,173,040,114	5,221,243,531
Totals	Available Fee[1]		0	17,755,548	32,884,882	28,208,711	21,142,750	24,524,804	124,516,694	20,951,794	TBD	TBD	74,120,887	TBD	TBD	57,261,392	255,898,973
	Contract Price		5,494,000	353,949,926	614,941,072	589,916,153	462,067,780	549,263,826	2,570,138,758	550,248,962	TBD	TBD	1,671,208,240	TBD	TBD	1,230,301,505	5,477,142,503