AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE

PAGE 1 OF PAGES 1

2. AMENDMENT/MODIFICATION NO. 0387

3. EFFECTIVE DATE See Block 16C

4. REQUISITION/PURCHASE REQ. NO.

5. PROJECT NO. *(If applicable)*

6. ISSUED BY CODE 00603

Office of River Protection
U.S. Department of Energy
Office of River Protection
P.O. Box 450
Richland WA 99352

7. ADMINISTERED BY *(If other than Item 6)* CODE 00603

Office of River Protection
U.S. Department of Energy
Office of River Protection
P.O. Box 450
MS: H6-60
Richland WA 99352

8. NAME AND ADDRESS OF CONTRACTOR *(No., street, county, State and ZIP Code)*

WASHINGTON RIVER PROTECTION SOLUTIONS LLC
Attn: BRIAN THOMAS
C/O URS ENERGY & CONSTRUCTION, INC.
PO BOX 73 / 720 PARK BLVD
BOISE ID 837290073

CODE 806500521 FACILITY CODE

(X) 9A. AMENDMENT OF SOLICITATION NO.

9B. DATED *(SEE ITEM 11)*

X 10A. MODIFICATION OF CONTRACT/ORDER NO. DE-AC27-08RV14800

10B. DATED *(SEE ITEM 13)* 05/29/2008

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☐ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended. ☐ is not extended.
Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)*
See Schedule

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	
	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation date, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
X	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.243-2 Changes-Cost Reimbursment (AUG 1987)
	D. OTHER *(Specify type of modification and authority)*

E. IMPORTANT: Contractor ☒ is not. ☐ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*

See continuation pages and attachments.

All other Terms and Conditions remain unchanged.
Payment:
OR for ORP
U.S. Department of Energy
Oak Ridge Financial Service Center
P.O. Box 4307
Oak Ridge TN 37831
Period of Performance: 06/20/2008 to 09/30/2016

Except as provided herein, all terms and conditions of the document referenced in item 9 A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*
Katie Downing Contracts Mgr.

16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*
Wade E. Hader

15B. CONTRACTOR/OFFEROR
(Signature of person authorized to sign)

15C. DATE SIGNED 6/9/16

16B. UNITED STATES OF AMERICA
(Signature of Contracting Officer)

16C. DATE SIGNED 9 Jun 2016

NSN 7540-01-152-8070
Previous edition unusable

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

Purpose of Modification:

The purpose of this supplemental agreement is to definitize change proposal number CP-15-016 (WRPS-1503639 R2, dated December 17, 2015) for the LAWPS Advance Conceptual Design and incorporate the statement of work as modified through negotiations in accordance with FAR 52.243-2, Changes-Cost Reimbursement (AUG 1987).

1. This modification updates Section B as follows:

   1.1 Incorporate cost and fee for the LAWPS Advance Conceptual Design. The addition of this new scope increases costs in the amount of $32,358,778 and fee in the amount of $2,355,814 for a total increase in contract value of $34,714,592. The costs and fee are incorporated in the B.4-1 Table by sub-Contract Line Item Number (CLIN) and Fiscal Year (FY) as follows:

CP-15-016 - LAWPS Modified Scope	FY2014	FY2015	FY2016	Option 1 Total	FY2017	FY2018	Option 2 Total	Grand Total
SubCLIN 1.2.2 - Base Operations Indirect Costs (G&A Only)	-	623,102.70	1,023,857.82	1,646,960.52	2,156,511.88	375,374.56	2,531,886.44	4,178,846.96
SubCLIN 5.1 - Tank Selection, Retrieval, Pretreatment & Feed Delivery Design	-	3,870,943.34	6,730,008.79	10,600,952.13	14,177,549.93	2,325,729.53	16,503,279.46	27,104,231.58
SubCLIN 6.1 - Hanford Employee Retirement & Benefit Plan Management	-	192,049.42	119,399.89	311,449.31	529,443.61	234,806.33	764,249.94	1,075,699.25
Subtotal Cost	-	4,686,095.46	7,873,266.50	12,559,361.96	16,863,505.42	2,935,910.41	19,799,415.83	32,358,777.79
Fee increase (pool)	-	-	-	986,008.74	-	-	1,369,805.25	2,355,813.99
Total Increase Cost plus Fee - Option Period 1	-	4,686,095.46	7,873,266.50	13,545,370.70	16,863,505.42	2,935,910.41	21,169,221.08	34,714,591.78

   1.2 As a result of this modification, the Contract Value is changed from $5,991,309,502 to $6,026,024,093. Section B, Table B.4-1, sub-CLIN 1.2.2, sub-CLIN 5.1, sub-CLIN 6.1 and Total Contract Price are changed as follows:

FROM:

Table B.4-1 Contract Cost and Contract Fee

Table B.4-1 Contract Cost and Contract Fee

CLIN	Sub-CLIN	Auth	Transition	Base Period							Option Period 1				Option Period 2			Contract Totals
			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals	FY 2014	FY 2015	FY 2016	Totals	FY 2017	FY 2018	Totals	Totals
CLIN 1 Base Operations	1.1[1]	A	5,494,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,494,000
	1.2.1	A	0	108,317,537	130,557,912	139,669,524	138,592,209	176,874,583	694,011,765	215,167,725	298,059,593	254,421,634	767,648,951	179,901,165	166,046,233	345,947,398	1,807,608,114
	1.2.2	A	0	29,509,468	33,281,799	30,647,681	44,176,825	44,811,205	182,426,978	50,391,908	76,833,265	75,018,208	202,243,381	1,218,695	32,766	1,251,461	385,921,819
	1.3	A	0	18,551,276	19,732,180	22,296,216	23,131,428	23,312,148	107,023,247	31,337,058	37,253,031	45,498,273	114,088,362	13,839,905	14,891,495	28,731,400	249,843,010
CLIN 2 SST Retrv. & Closure	2.1	A	0	57,403,068	72,752,511	75,625,974	84,296,755	94,643,864	384,722,172	59,976,203	119,873,689	98,621,607	278,471,498	69,944,891	43,603,204	113,548,096	776,741,766
	2.2	A	0	1,385,657	2,367,273	3,266,018	381,496	512,554	7,912,998	2,599,094	7,236,260	11,089,447	20,924,801	4,298,041	2,872,326	7,170,368	36,008,168
CLIN 3 WTP Support	3.1	A	0	7,973,682	17,498,036	20,512,679	36,090,531	28,740,486	110,815,414	31,749,229	31,856,202	35,161,073	98,766,504	10,877,864	5,000,841	15,878,705	225,460,623
	3.2	A	0	926,406	3,845,905	2,538,026	3,272,674	2,588,147	13,171,157	10,476,468	9,671,414	7,404,072	27,551,954	3,472,296	3,541,720	7,014,017	47,737,128
	3.3	A	0	829,600	3,462,842	2,535,361	3,317,522	309,605	10,454,929	3,620,997	3,902,398	3,057,813	10,581,208	25,277,092	19,707,952	44,985,044	66,021,181
	3.4	A	0	158,274	544,884	1,787,451	4,212,966	39,542	6,743,117	3,410,480	6,171,319	3,386,500	12,968,298	-791	0	-791	19,710,624
CLIN 4 Supplemental Treatment	4.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.3	A	0	0	2,798,664	8,547,404	976,925	4,795,858	17,118,850	5,053,483	6,051,885	9,996,859	21,102,227	2,460,390	2,528,522	4,988,912	43,209,989
	4.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.5		0	2,412	0	0	110,034	375,222	487,668	702,630	0	0	702,630	0	0	0	1,190,298
CLIN 5 Early Feed & Operation of the WTP LAW	5.1		0	0	0	0	0	0	0	3,680,340	19,693,987	20,800,442	44,174,769	1,893,856	0	1,893,856	46,068,625
	5.2		0	0	0	0	0	0	0	0	0	63,708	63,708	22,412,079	22,927,556	45,339,635	45,403,343
	5.3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5.4		0	0	0	0	0	0	0	0	0	0	0	131,280,594	134,314,585	265,595,179	265,595,179
CLIN 6 Pension & Welfare Plans	6.1	A	0	14,203,459	19,021,014	16,942,123	23,321,065	26,848,072	100,335,732	33,561,500	40,537,644	39,640,577	113,739,721	40,064,602	43,484,374	83,548,976	297,624,429
	6.2	A	0	71,526,845	146,785,096	90,633,410	79,044,602	122,161,289	510,151,241	123,154,662	118,009,763	113,994,558	355,158,983	109,913,485	106,516,696	216,430,181	1,081,740,405
Base Contract Sub-Totals	Contract Cost		5,494,000	310,787,683	452,648,115	415,001,865	440,925,030	526,012,575	2,145,375,269	574,881,776	775,150,449	718,154,771	2,068,186,996	616,854,165	565,468,270	1,182,322,435	5,401,378,700
	Available Fee[1]		0	14,902,548	21,704,882	19,899,711	21,142,750	24,524,804	102,174,694	25,073,192	30,000,000	TBD	106,047,728	TBD	TBD	57,846,032	266,068,454
	Contract Price		5,494,000	325,690,231	474,352,998	434,901,576	462,067,780	550,537,379	2,247,549,963	599,954,968	805,150,449	TBD	2,174,234,724	TBD	TBD	1,240,168,467	5,667,447,155
CLIN 7 American Recovery and Reinvestment Act (ARRA)	7.1	A	0	18,542,771	82,696,778	87,820,906	0	0	189,060,455	0	0	0	0	0	0	0	189,060,455
	7.2	A	0	2,444,642	15,043,442	17,382,721	0	0	34,870,804	0	0	0	0	0	0	0	34,870,804
	7.3	A	0	3,599,231	20,087,000	26,950,992	0	0	50,637,222	0	0	0	0	0	0	0	50,637,222
	7.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	7.5	A	0	820,051	2,960,284	4,272,691	0	0	8,053,026	0	0	0	0	0	0	0	8,053,026
	7.6	A	0	0	8,620,572	10,278,267	0	0	18,898,839	0	0	0	0	0	0	0	18,898,839
ARRA Sub-Totals	Contract Cost		0	25,406,695	129,408,075	146,705,577	0	0	301,520,347	0	0	0	0	0	0	0	301,520,347
	Available Fee		0	2,853,000	11,180,000	8,309,000	0	0	22,342,000	0	0	0	0	0	0	0	22,342,000
	Contract Price		0	28,259,695	140,588,075	155,014,577	0	0	323,862,347	0	0	0	0	0	0	0	323,862,347
Contract Totals	Contract Cost		5,494,000	336,194,379	582,056,190	561,707,442	440,925,030	526,012,575	2,446,895,616	574,881,776	775,150,449	718,154,771	2,068,186,996	616,854,165	565,468,270	1,182,322,435	5,702,899,047
	Available Fee[1]		0	17,755,548	32,884,882	28,208,711	21,142,750	24,524,804	124,516,694	25,073,192	30,000,000	TBD	106,047,728	TBD	TBD	57,846,032	288,410,454
	Contract Price		5,494,000	353,949,926	614,941,072	589,916,153	462,067,780	550,537,379	2,571,412,310	599,954,968	805,150,449	TBD	2,174,234,724	TBD	TBD	1,240,168,467	5,991,309,502

TO:

Table B.4-1 Contract Cost and Contract Fee

CLIN	Sub-CLIN	Auth	Transition	Base Period							Option Period 1				Option Period 2			Contract Totals
			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals	FY 2014	FY 2015	FY 2016	Totals	FY 2017	FY 2018	Totals	Totals
CLIN 1 Base Operations	1.1[1]	A	5,494,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,494,000
	1.2.1	A	0	108,317,537	130,557,912	139,669,524	138,592,209	176,874,583	694,011,765	215,167,725	298,059,593	254,421,634	767,648,951	179,901,165	166,046,233	345,947,398	1,807,608,114
	1.2.2	A	0	29,509,468	33,281,799	30,647,681	44,176,825	44,811,205	182,426,978	50,391,908	77,456,367	76,042,066	203,890,341	3,375,207	408,141	3,783,347	390,100,666
	1.3	A	0	18,551,276	19,732,180	22,296,216	23,131,428	23,312,148	107,023,247	31,337,058	37,253,031	45,498,273	114,088,362	13,839,905	14,891,495	28,731,400	249,843,010
CLIN 2 SST Retrv. & Closure	2.1	A	0	57,403,068	72,752,511	75,625,974	84,296,755	94,643,864	384,722,172	59,976,203	119,873,689	98,621,607	278,471,498	69,944,891	43,603,204	113,548,096	776,741,766
	2.2	A	0	1,385,657	2,367,273	3,266,018	381,496	512,554	7,912,998	2,599,094	7,236,260	11,089,447	20,924,801	4,298,041	2,872,326	7,170,368	36,008,166
CLIN 3 WTP Support	3.1	A	0	7,973,682	17,498,036	20,512,679	36,090,531	28,740,486	110,815,414	31,749,229	31,856,202	35,161,073	98,766,504	10,877,864	5,000,841	15,878,705	225,460,623
	3.2	A	0	926,406	3,845,905	2,538,026	3,272,674	2,588,147	13,171,157	10,476,468	9,671,414	7,404,072	27,551,954	3,472,296	3,541,720	7,014,017	47,737,128
	3.3	A	0	829,600	3,462,842	2,535,361	3,317,522	309,605	10,454,929	3,620,997	3,902,398	3,057,813	10,581,208	25,277,092	19,707,952	44,985,044	66,021,181
	3.4	A	0	158,274	544,884	1,787,451	4,212,966	39,542	6,743,117	3,410,480	6,171,319	3,386,500	12,968,298	-791	0	-791	19,710,624
CLIN 4 Supplemental Treatment	4.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.3	A	0	0	2,798,664	8,547,404	976,925	4,795,858	17,118,850	5,053,483	6,051,885	9,996,859	21,102,227	2,460,390	2,528,522	4,988,912	43,209,989
	4.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.5		0	2,412	0	0	110,034	375,222	487,668	702,630	0	0	702,630	0	0	0	1,190,298
CLIN 5 Early Feed & Operation of the WTP LAW	5.1		0	0	0	0	0	0	0	3,680,340	23,564,930	27,530,451	54,775,721	16,071,405	2,325,730	18,397,135	73,172,856
	5.2		0	0	0	0	0	0	0	0	0	63,708	63,708	22,412,079	22,927,556	45,339,635	45,403,343
	5.3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5.4		0	0	0	0	0	0	0	0	0	0	0	131,280,594	134,314,585	265,595,179	265,595,179
CLIN 6 Pension & Welfare Plans	6.1	A	0	14,203,459	19,021,014	16,942,123	23,321,065	26,848,072	100,335,732	33,561,500	40,729,693	39,759,977	114,051,170	40,594,045	43,719,180	84,313,226	298,700,128
	6.2	A	0	71,526,845	146,785,096	90,633,410	79,044,602	122,161,289	510,151,241	123,154,662	118,009,763	113,994,558	355,158,983	109,913,485	106,516,696	216,430,181	1,081,740,405
Base Contract Sub-Totals	Contract Cost		5,494,000	310,787,683	452,648,115	415,001,865	440,925,030	526,012,575	2,145,375,269	574,881,776	779,836,544	726,028,038	2,080,746,358	633,717,670	568,404,181	1,202,121,851	5,433,737,478
	Available Fee[1]		0	14,902,548	21,704,882	19,899,711	21,142,750	24,524,804	102,174,694	25,073,192	30,000,000	TBD	107,033,737	TBD	TBD	59,215,837	268,424,268
	Contract Price		5,494,000	325,690,231	474,352,998	434,901,576	462,067,780	550,537,379	2,247,549,963	599,954,968	809,836,544	TBD	2,187,780,095	TBD	TBD	1,261,337,688	5,702,161,746
CLIN 7 American Recovery and Reinvestment Act (ARRA)	7.1	A	0	18,542,771	82,696,778	87,820,906	0	0	189,060,455	0	0	0	0	0	0	0	189,060,455
	7.2	A	0	2,444,642	15,043,442	17,382,721	0	0	34,870,804	0	0	0	0	0	0	0	34,870,804
	7.3	A	0	3,599,231	20,087,000	26,950,992	0	0	50,637,222	0	0	0	0	0	0	0	50,637,222
	7.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	7.5	A	0	820,051	2,960,284	4,272,691	0	0	8,053,026	0	0	0	0	0	0	0	8,053,026
	7.6	A	0	0	8,620,572	10,278,267	0	0	18,898,839	0	0	0	0	0	0	0	18,898,839
ARRA Sub-Totals	Contract Cost		0	25,406,695	129,408,075	146,705,577	0	0	301,520,347	0	0	0	0	0	0	0	301,520,347
	Available Fee		0	2,853,000	11,180,000	8,309,000	0	0	22,342,000	0	0	0	0	0	0	0	22,342,000
	Contract Price		0	28,259,695	140,588,075	155,014,577	0	0	323,862,347	0	0	0	0	0	0	0	323,862,347
Contract Totals	Contract Cost		5,494,000	336,194,379	582,056,190	561,707,442	440,925,030	526,012,575	2,446,895,616	574,881,776	779,836,544	726,028,038	2,080,746,358	633,717,670	568,404,181	1,202,121,851	5,735,257,825
	Available Fee[1]		0	17,755,548	32,884,882	28,208,711	21,142,750	24,524,804	124,516,694	25,073,192	30,000,000	TBD	107,033,737	TBD	TBD	59,215,837	290,766,268
	Contract Price		5,494,000	353,949,926	614,941,072	589,916,153	462,067,780	550,537,379	2,571,412,310	599,954,968	809,836,544	TBD	2,187,780,095	TBD	TBD	1,261,337,688	6,026,024,093

2. Attached to this modification is the replacement page for Section B, page B-6

3. **FAR 43.204(c)(2) - Contractor's Statement of Release –**

   In consideration of the modification agreed to herein as complete equitable adjustments for the incorporation of Change Proposal number CP-15-016 (WRPS-1503639 R2, dated December 17, 2015) for the Modified Scope for the Low Activity Waste Pretreatment System (LAWPS) Project Design (Advance Conceptual Design), the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustments attributable to such facts or circumstances giving rise to this "proposal for adjustment."

4. **All other Terms and Conditions remain unchanged.**

Attachment
DE-AC27-08RV14800, MODIFICATION 387

Replacement Page
(Total: Two (2) including this Cover Page)

- **Section B, Page B-6**

Tank Operations Contract No. DE-AC27-08RV14800
Table B.4-1 Contract Cost and Contract Fee

Table B.4-1 Contract Cost and Contract Fee

CLIN	Sub-CLIN	Auth	Transition	Base Period							Option Period 1				Option Period 2			Contract Totals
			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals	FY 2014	FY 2015	FY 2016	Totals	FY 2017	FY 2018	Totals	Totals
	1.1[1]	A	5,494,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,494,000
CLIN 1	1.2.1	A	0	108,317,537	130,557,912	139,669,524	138,592,209	176,874,583	694,011,765	215,167,725	298,059,593	254,421,634	767,648,951	179,901,165	166,046,233	345,947,398	1,807,608,114
Base Operations	1.2.2	A	0	29,509,468	33,281,799	30,647,681	44,176,825	44,811,205	182,426,978	50,391,908	77,456,367	76,042,066	203,890,341	3,375,207	408,141	3,783,347	390,100,666
	1.3	A	0	18,551,276	19,732,180	22,296,216	23,131,428	23,312,148	107,023,247	31,337,058	37,253,031	45,498,273	114,088,362	13,839,905	14,891,495	28,731,400	249,843,010
CLIN 2 SST	2.1	A	0	57,403,068	72,752,511	75,625,974	84,296,755	94,643,864	384,722,172	59,976,203	119,873,689	98,621,607	278,471,498	69,944,891	43,603,204	113,548,096	776,741,766
Retrv. & Closure	2.2	A	0	1,385,657	2,367,273	3,266,018	381,496	512,554	7,912,998	2,599,094	7,236,260	11,089,447	20,924,801	4,298,041	2,872,326	7,170,368	36,008,166
CLIN 3	3.1	A	0	7,973,682	17,498,036	20,512,679	36,090,531	28,740,486	110,815,414	31,749,229	31,856,202	35,161,073	98,766,504	10,877,864	5,000,841	15,878,705	225,460,623
WTP	3.2	A	0	926,406	3,845,905	2,538,026	3,272,674	2,588,147	13,171,157	10,476,468	9,671,414	7,404,072	27,551,954	3,472,296	3,541,720	7,014,017	47,737,128
Support	3.3	A	0	829,600	3,462,842	2,535,361	3,317,522	309,605	10,454,929	3,620,997	3,902,398	3,057,813	10,581,208	25,277,092	19,707,952	44,985,044	66,021,181
	3.4	A	0	158,274	544,884	1,787,451	4,212,966	39,542	6,743,117	3,410,480	6,171,319	3,386,500	12,968,298	-791	0	-791	19,710,624
	4.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLIN 4	4.2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental	4.3	A	0	0	2,798,664	8,547,404	976,925	4,795,858	17,118,850	5,053,483	6,051,885	9,996,859	21,102,227	2,460,390	2,528,522	4,988,912	43,209,989
Treatment	4.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4.5		0	2,412	0	0	110,034	375,222	487,668	702,630	0	0	702,630	0	0	0	1,190,298
CLIN 5	5.1		0	0	0	0	0	0	0	3,680,340	23,564,930	27,530,451	54,775,721	16,071,405	2,325,730	18,397,135	73,172,856
Early Feed &	5.2		0	0	0	0	0	0	0	0	0	63,708	63,708	22,412,079	22,927,556	45,339,635	45,403,343
Operation of	5.3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
the WTP LAW	5.4		0	0	0	0	0	0	0	0	0	0	0	131,280,594	134,314,585	265,595,179	265,595,179
CLIN 6 Pension	6.1	A	0	14,203,459	19,021,014	16,942,123	23,321,065	26,848,072	100,335,732	33,561,500	40,729,693	39,759,977	114,051,170	40,594,045	43,719,180	84,313,226	298,700,128
& Welfare Plans	6.2	A	0	71,526,845	146,785,096	90,633,410	79,044,602	122,161,289	510,151,241	123,154,662	118,009,763	113,994,558	355,158,983	109,913,485	106,516,696	216,430,181	1,081,740,405
Base	Contract Cost		5,494,000	310,787,683	452,648,115	415,001,865	440,925,030	526,012,575	2,145,375,269	574,881,776	779,836,544	726,028,038	2,080,746,358	633,717,670	568,404,181	1,202,121,851	5,433,737,478
Contract	Available Fee[1]		0	14,902,548	21,704,882	19,899,711	21,142,750	24,524,804	102,174,694	25,073,192	30,000,000	TBD	107,033,737	TBD	TBD	59,215,837	268,424,268
Sub-Totals	Contract Price		5,494,000	325,690,231	474,352,998	434,901,576	462,067,780	550,537,379	2,247,549,963	599,954,968	809,836,544	TBD	2,187,780,095	TBD	TBD	1,261,337,688	5,702,161,746
CLIN 7	7.1	A	0	18,542,771	82,696,778	87,820,906	0	0	189,060,455	0	0	0	0	0	0	0	189,060,455
American	7.2	A	0	2,444,642	15,043,442	17,382,721	0	0	34,870,804	0	0	0	0	0	0	0	34,870,804
Recovery and	7.3	A	0	3,599,231	20,087,000	26,950,992	0	0	50,637,222	0	0	0	0	0	0	0	50,637,222
Reinvestment	7.4	A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Act (ARRA)	7.5	A	0	820,051	2,960,284	4,272,691	0	0	8,053,026	0	0	0	0	0	0	0	8,053,026
	7.6	A	0	0	8,620,572	10,278,267	0	0	18,898,839	0	0	0	0	0	0	0	18,898,839
ARRA	Contract Cost		0	25,406,695	129,408,075	146,705,577	0	0	301,520,347	0	0	0	0	0	0	0	301,520,347
Sub-Totals	Available Fee		0	2,853,000	11,180,000	8,309,000	0	0	22,342,000	0	0	0	0	0	0	0	22,342,000
	Contract Price		0	28,259,695	140,588,075	155,014,577	0	0	323,862,347	0	0	0	0	0	0	0	323,862,347
Contract	Contract Cost		5,494,000	336,194,379	582,056,190	561,707,442	440,925,030	526,012,575	2,446,895,616	574,881,776	779,836,544	726,028,038	2,080,746,358	633,717,670	568,404,181	1,202,121,851	5,735,257,825
Totals	Available Fee[1]		0	17,755,548	32,884,882	28,208,711	21,142,750	24,524,804	124,516,694	25,073,192	30,000,000	TBD	107,033,737	TBD	TBD	59,215,837	290,766,268
	Contract Price		5,494,000	353,949,926	614,941,072	589,916,153	462,067,780	550,537,379	2,571,412,310	599,954,968	809,836,544	TBD	2,187,780,095	TBD	TBD	1,261,337,688	6,026,024,093