The following represents additional criteria for environment, safety and health (ES&H) budget planning and execution, to be included as part of the requirements of this Contract.

**JF.1 ES&H PLAN FOR BUDGET EXECUTION YEAR**

Respond to the most recent Unicall Submittal, incorporate budget decisions, and include any new information for the upcoming execution year.

(a) **ES&H Risk Management Conclusions**

Summarize the risk management conclusions for the upcoming execution year (updated to reflect recent budgeting decisions), including a summary decision of the major risks and important ES&H issues being managed at the facility.

(b) **ES&H Budget Summary**

Summarize the ES&H budget for the upcoming execution year (analogous to the cost prepared for the Unicall Submittal).

(c) **Performance Measures and Commitments**

Include the proposed ES&H performance commitments (measures) for the upcoming execution year. It is important that these performance measures address the most significant risks identified, and have performance criteria that are measurable.

**JF.2 SUMMARY OF PREVIOUS YEAR’S ES&H PERFORMANCE**

Provide a summary of the previous year’s ES&H performance, including the actual costs of implementing the ES&H activities.

(a) **Status of Performance Measures and Commitments**

Status of the previous year’s performance with respect to the measures and commitments negotiated for the previous year.

Summary level conclusions from the previous year’s self-assessments of ES&H programs and activities.

Status of any major commitments arising from Consent Orders or Agreements with State Agencies or the EPA regarding environmental/ecological obligations.

(b) **Summary of Actual Costs**

Summarize the actual ES&H expenditures for the previous year, and how this information will be used in preparing the ES&H Plan for the next budget cycle.

(See DOE letter 98-PRO-645 clarifying Appendix F.)