

**PART I – THE SCHEDULE**

**SECTION B - SUPPLIES OR SERVICES PRICES / COST**

B.01 TYPE OF CONTRACT – ITEMS BEING ACQUIRED..... B-2  
B.02 PRICE SCHEDULE..... B-2  
B.03 LIMITATION OF GOVERNMENT’S OBLIGATION ..... B-6

**SECTION B - SUPPLIES OR SERVICES PRICES / COST**

**B.01 TYPE OF CONTRACT – ITEMS BEING ACQUIRED**

This is a hybrid contract that includes Fixed-Price with Award Fee, Labor-Hour, and Cost Reimbursement Contract Line Items (CLINS) for the purpose of providing analytical laboratory services at the Department of Energy (DOE) Hanford 222-S Laboratory located in the 200 West Area of the Hanford Site near Richland, Washington. The Contractor shall provide all services required to operate, manage and maintain the Hanford 222-S Laboratory as described in Section C, Description/Specifications/Performance Work Statement (PWS). Specifically, DOE requires a Contractor to provide services that include, but are not limited to: receiving, handling, analyzing, and storing samples; performing special tests; and reporting results. This acquisition supports the Hanford Site tank cleanup program and other site clean-up projects. Samples sent to the 222-S Laboratory typically consist of highly radioactive or hazardous waste materials in gas, liquid, semi-solid or solid matrix form.

**B.02 PRICE SCHEDULE**

**Base Period: Months 1 through 24**

CLIN	SCHEDULE OF SUPPLIES/SERVICES	QUANTITY	UNIT OF MEASURE	UNIT PRICE	EXTENDED AMOUNT
00001	Contract Transition – Fixed Price	1	Lump Sum		\$ <u>334,187.94</u>
00002	Routine Analytical Services <sup>1</sup> – Fixed Price	22	Months	\$571,083.81	\$12,563,843.73
00003	Award Fee <sup>2</sup>	1	Lump Sum		\$ <u>314,096.09</u>
00004	Surges in Analytical Services <sup>3</sup> – Labor Hour	1	Lump Sum <sup>5</sup>		\$ <u>264,726.53</u>
00005	Pensions and Other Benefit Plans <sup>4</sup> – Cost Reimbursement	1	Lump Sum		\$ 3,473,500.00
	Total Price – Base Period				\$ <u>16,950,354.29</u>

(a) The Total Available Award Fee for the Base Period is as follows:

PERFORMANCE PERIOD	AVAILABLE AWARD FEE
3 through 12 Months from the end of Contract Transition <sup>2</sup>	Subtotal A: \$ <u>142,770.95</u>

13 through 24 Months from the end of Contract Transition <sup>2</sup>	Subtotal B: \$ <u>171,325.14</u>
<b>Total Available Award Fee CLIN 00003 (Subtotal A and Subtotal B)</b>	\$ <u>314,096.09</u>

(b) The Not to Exceed Amount for CLIN 00004 is as follows:

<b>Base Period – Months 3 through 12</b>			
<b>Labor Category</b>	<b>Estimated Direct Productive Labor Hours (DPLH)</b>	<b>Fixed Unit Rate</b>	<b>Extended Amount</b>
Hot Cell Supervisor	100	\$ <u>49.11</u>	\$ <u>4,910.91</u>
Project Coordination Supervisor	100	\$ <u>59.85</u>	\$ <u>5,985.17</u>
Sr. Project Coordinator	100	\$ <u>55.86</u>	\$ <u>5,586.16</u>
Project Coordinator	100	\$ <u>55.17</u>	\$ <u>5,516.73</u>
Sr. Chemical Technologist	100	\$ <u>73.89</u>	\$ <u>7,388.83</u>
Chemical Technologist	800	\$ <u>70.37</u>	\$ <u>56,293.73</u>
Sr. Scientist	400	\$ <u>56.07</u>	\$ <u>22,428.11</u>
Scientist	400	\$ <u>46.04</u>	\$ <u>18,415.90</u>
Program Administrator	100	\$ <u>45.17</u>	\$ <u>4,516.56</u>
Subtotal			\$ <u>131,042.11</u>
<b>Base Period – Months 13 through 24</b>			
<b>Labor Category</b>	<b>Estimated DPLH</b>	<b>Fixed Unit Rate</b>	<b>Extended Amount</b>
Hot Cell Supervisor	100	\$ <u>50.34</u>	\$ <u>5,033.68</u>
Project Coordination Supervisor	100	\$ <u>61.35</u>	\$ <u>6,134.80</u>
Sr. Project Coordinator	100	\$ <u>57.26</u>	\$ <u>5,725.81</u>
Project Coordinator	100	\$ <u>56.55</u>	\$ <u>5,654.65</u>
Sr. Chemical Technologist	100	\$ <u>75.00</u>	\$ <u>7,500.02</u>
Chemical Technologist	800	\$ <u>71.43</u>	\$ <u>57,140.87</u>
Sr. Scientist	400	\$ <u>57.47</u>	\$ <u>22,988.82</u>
Scientist	400	\$ <u>47.19</u>	\$ <u>18,876.30</u>
Program Administrator	100	\$ <u>46.29</u>	\$ <u>4,629.47</u>
Subtotal			\$ <u>133,684.42</u>
Total Not-to-Exceed Price – CLIN 00004	Insert this Amount in CLIN 00004 above.		\$ <u>264,726.53</u>

**Option Period 1: Months 25 through 36**

CLIN	SCHEDULE OF SUPPLIES/SERVICES	QUANTITY	UNIT OF MEASURE	UNIT PRICE	EXTENDED AMOUNT
00006	Routine Analytical Services <sup>1</sup> – Fixed Price	12	Months	\$585,208.65	\$ 7,022,503.78
00007	Award Fee <sup>2</sup>	1	Lump Sum		\$ 175,562.59
00008	Surges in Analytical Services <sup>3</sup> – Labor Hour	1	Lump Sum <sup>5</sup>		\$ 136,380.02
00009	Pensions and Other Benefit Plans <sup>4</sup> – Cost Reimbursement	1	Lump Sum		\$ 1,731,500.00
	Total Price – Option Period 1				\$9,065,946.39

Option Period 1: Months 25 through 36			
Labor Category	Estimated DPLH	Fixed Unit Rate	Extended Amount
Hot Cell Supervisor	100	\$ 51.59	\$ 5,159.40
Project Coordination Supervisor	100	\$ 62.88	\$ 6,288.02
Sr. Project Coordinator	100	\$ 58.69	\$ 5,868.82
Project Coordinator	100	\$ 57.96	\$ 5,795.88
Sr. Chemical Technologist	100	\$ 76.13	\$ 7,612.70
Chemical Technologist	800	\$ 72.50	\$57,999.38
Sr. Scientist	400	\$ 58.91	\$23,562.98
Scientist	400	\$ 48.37	\$19,347.75
Program Administrator	100	\$ 47.45	\$ 4,745.10
Total Not-to-Exceed Price – CLIN 00008		Insert this Amount for CLIN 00008 above.	\$136,380.02

**Option Period 2: Months 37 through 48**

CLIN	SCHEDULE OF SUPPLIES/SERVICES	QUANTITY	UNIT OF MEASURE	UNIT PRICE	EXTENDED AMOUNT
00010	Routine Analytical Services <sup>1</sup> – Fixed Price	12	Months	\$600,790.31	\$7,209,483.70
00011	Award Fee <sup>2</sup>	1	Lump Sum		\$ 180,237.09

<b>00012</b>	Surges in Analytical Services <sup>3</sup> – Labor Hour	1	Lump Sum <sup>5</sup>		<u>\$ 139,815.30</u>
<b>00013</b>	Pensions and Other Benefit Plans <sup>4</sup> – Cost Reimbursement	1	Lump Sum		\$1,620,100.00
	Total Price – Option Period <sup>2</sup>				<u>\$9,149,636.09</u>

<b>Option Period 2: Months 37 through 48</b>			
<b>Labor Category</b>	<b>Estimated DPLH</b>	<b>Fixed Unit Rate</b>	<b>Extended Amount</b>
Hot Cell Supervisor	100	<u>\$ 53.14</u>	<u>\$ 5,314.18</u>
Project Coordination Supervisor	100	<u>\$ 64.77</u>	<u>\$ 6,476.66</u>
Sr. Project Coordinator	100	<u>\$ 60.45</u>	<u>\$ 6,044.88</u>
Project Coordinator	100	<u>\$ 59.70</u>	<u>\$ 5,969.76</u>
Sr. Chemical Technologist	100	<u>\$ 77.65</u>	<u>\$ 7,764.96</u>
Chemical Technologist	800	<u>\$ 73.95</u>	<u>\$59,159.37</u>
Sr. Scientist	400	<u>\$ 60.67</u>	<u>\$24,269.87</u>
Scientist	400	<u>\$ 49.82</u>	<u>\$19,928.18</u>
Program Administrator	100	<u>\$ 48.87</u>	<u>\$ 4,887.45</u>
Total Not-to-Exceed Price – CLIN 00012		Insert this Amount for CLIN 00012 above.	<u>\$139,815.30</u>

**Option Period 3: Months 49 through 60**

<b>CLIN</b>	<b>SCHEDULE OF SUPPLIES/SERVICES</b>	<b>QUANTITY</b>	<b>UNIT OF MEASURE</b>	<b>UNIT PRICE</b>	<b>EXTENDED AMOUNT</b>
<b>00014</b>	Routine Analytical Services <sup>1</sup> – Fixed Price	12	Months	<u>\$617,705.68</u>	<u>\$7,412,468.10</u>
<b>00015</b>	Award Fee <sup>2</sup>	1	Lump Sum		<u>\$ 185,311.70</u>
<b>00016</b>	Surges in Analytical Services <sup>3</sup> – Labor Hour	1	Lump Sum <sup>5</sup>		<u>\$ 143,340.51</u>
<b>00017</b>	Pensions and Other Benefit Plans <sup>4</sup> – Cost Reimbursement	1	Lump Sum		<u>\$1,655,400.00</u>
	Total Price – Option Period <sup>3</sup>				<u>\$9,396,520.32</u>

<b>Option Period 3: Months 49 through 60</b>
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Labor Category	Estimated DPLH	Fixed Unit Rate	Extended Amount
Hot Cell Supervisor	100	\$ <u>54.74</u>	\$ <u>5,473.61</u>
Project Coordination Supervisor	100	\$ <u>66.71</u>	\$ <u>6,670.96</u>
Sr. Project Coordinator	100	\$ <u>62.26</u>	\$ <u>6,226.23</u>
Project Coordinator	100	\$ <u>61.49</u>	\$ <u>6,148.85</u>
Sr. Chemical Technologist	100	\$ <u>79.20</u>	\$ <u>7,920.26</u>
Chemical Technologist	800	\$ <u>75.43</u>	\$ <u>60,342.55</u>
Sr. Scientist	400	\$ <u>62.49</u>	\$ <u>24,997.96</u>
Scientist	400	\$ <u>51.32</u>	\$ <u>20,526.03</u>
Program Administrator	100	\$ <u>50.34</u>	\$ <u>5,034.07</u>
Total Not-to-Exceed Price – CLIN 00016	Insert this Amount for CLIN 00016 above.		\$ <u>143,340.51</u>

Total Contract Price – CLINs 00001 through 00017	\$ <u>44,562,457.09</u>
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Price Schedule Notes:

1. Work under the Contract Transition and Routine Analytical Services CLINs: 00001, 00002, 00006, 00010, 00014 shall be performed on a Fixed Price basis.
2. Available award fee only applies to CLINs 00002, 00006, 00010 and 00014.
3. The estimated cost in CLINs 00004, 00008, 00012, and 00016 is for surges in analytical services that may occur. All work performed under these CLINs shall be on a labor hour basis. This work is not included in the Fixed Price CLINs identified in Note 1 above. All work performed under these CLINs shall be authorized by the Contracting Officer prior to performing the work. The Fixed Unit Rate is a fully burdened labor rate.
4. Work associated with Pensions and Other Benefits Plans CLINs: 00005, 00009, 00013, and 00017 are to be performed on a Cost Reimbursable basis with no Award Fee.
5. The Lump Sum Amount of CLINs 00004, 00008, 00012 and 00016 refers the Not-to-Exceed amounts.

**B.03 LIMITATION OF GOVERNMENT’S OBLIGATION**

- (a) This contract’s CLIN 00001, CLIN 00002, CLIN 00006, CLIN 00010, and CLIN 00014 have traditional Federal Acquisition Regulation fixed prices and contract terms and conditions, with the exceptions that: CLIN 00001, CLIN 00002, CLIN 00006, CLIN 00010, and CLIN 00014 or all may be incrementally funded; and if a CLIN is incrementally funded, in the event of termination before it is fully funded the Government’s maximum liability for the CLIN will be the lower of the amount of funds allotted to the CLIN or the amount payable to the Contractor per the Termination for Convenience (Fixed-Price) clause of this contract. For each CLIN there is
  - 1) a fixed price for the action;
  - 2) a fixed amount of work that corresponds to the fixed price;

- 3) a planned funding schedule that corresponds to the fixed price and the fixed amount of work;
  - 4) no Government obligation to the Contractor until the Government allots funds to the contract for the action;
  - 5) if the Government allots funds, a maximum Government obligation, including any termination obligations, to the Contractor equal to the allotted funds; and
  - 6) an obligation that the Government will pay the Contractor for the work the Contractor performs for which funds were allotted based on the price of the work performed, not the costs the Contractor actually incurs.
- (b) For each CLIN
- 1) the Government's maximum obligation, including any termination obligations and obligations under change orders, equitable adjustments, or unilateral or bilateral contract modifications, at any time is always less than or equal to the total amount of funds allotted by the Government to the contract for the CLIN;
  - 2) the Contractor explicitly agrees it reflected (that is, included or could have included an additional amount) in its offered price and in the subsequent negotiated fixed price for each of the fixed-price CLINs included in this contract:
    - i. the added complexity, challenges, and risks (including all risks, costs or otherwise, associated with termination as articulated in this clause) to which the Contractor is subject due to the incremental funding arrangement established in this clause; and
    - ii. the specific risk that in the event of termination of an incrementally funded CLIN before the CLIN is fully funded, the Contractor could receive less than the Termination for Convenience (Fixed-Price) clause of this contract would allow, that is, because the maximum Government obligation for a fixed-price CLIN is the allotted funds for the CLIN, the Contractor will receive the lower of the allotted funds or what the Termination for Convenience (Fixed-Price) clause of this contract would allow.
  - 3) the Contractor is not authorized to continue work beyond the point at which the total amount payable by the Government, which is the price of the services the allotted funds cover, equals the total amount allotted to the contract for the services;
  - 4) if funds become available and the Government's need continues, the Government will allot funds periodically to the CLIN, the Contractor will provide a fixed amount of work for the funds allotted, and the Government will pay the Contractor based on the price of the fixed amount of work. The Government will not pay the Contractor based on the costs the Contractor incurs in performing the work; and
  - 5) the Contractor agrees to provide the fixed amount of work for the fixed price identified in the contract's Section B, Supplies or services and prices/costs, and in accordance with the delivery schedule identified in the contract's Section F, Deliveries or performance, provided the Government provides the funding per or earlier than the Planned Funding Schedule in paragraph (n) of this clause. At any time, the cumulative amount of funds allotted is the fixed price for the cumulative fixed amount of work identified with the funds.
- (c) For each CLIN
- 1) The fixed price (of both the entire CLIN and of the current cumulative amount of funds allotted to the CLIN at any time during contract performance) is not subject to any adjustment on the basis of the Contractor's cost experience;
  - 2) The contract places the maximum risk and full responsibility on the Contractor for all costs and resulting profit or loss; and
  - 3) If the Government meets the entire Planned Funding Schedule,

- i. the cumulative amount of funds allotted will equal the CLIN's fixed price and
  - ii. the Contractor must provide the work the contract requires for the CLIN.
- (d) The fixed price for each CLIN is listed in Section B of this contract.
- (e) The Planned Funding Schedule for each CLIN is in paragraph (n) of this clause. The sum of the planned funding for each CLIN equals the fixed price of the CLIN.
- (f) The Actual Funding Schedule for each CLIN is in paragraph (o) of this clause. It specifies the actual amount of funds allotted and presently available for payment by the Government separately for CLIN 00001, CLIN 00002, CLIN 00006, CLIN 00010, and CLIN 00014 and the work to be performed for the funds allotted.
  - 1) The Contractor may bill against a CLIN only after the Government has allotted funds to the CLIN and the Contractor has delivered the services and earned amounts payable for the CLIN.
    - i. The Contractor may bill only the lower of the two preceding amounts, that is, the lower of allotted funds or amount payable.
- (g) If during the course of this contract the Government is allotting funds to a CLIN per or earlier than the Planned Funding Schedule, this contract to that point will be considered a simple fixed-price contract for that CLIN regardless of the rate at which the Contractor is, or is not, earning amounts payable, and
  - 1) The Government's and the Contractor's obligations under the contract for the CLIN— with the exception that the Government's obligation for the CLIN is limited to the total amount of funds allotted by the Government to the CLIN and similarly the Contractor is not authorized to continue work beyond the point at which the total amount payable by the Government equals the total amount allotted—will be as if the CLIN were both fixed price and fully funded at time of contract execution, that is, the Contractor agrees that: it will perform the work of the contract for that CLIN; and neither the fixed-price for the CLIN nor any other term or condition of the contract will be affected due to the CLIN's being incrementally funded.
    - i. The Contractor agrees, for example, if the Government allots funds to a CLIN per or earlier than all of the funding dates in the Planned Funding Schedule for the CLIN, the Government has met all of its obligations just as if the CLIN were fully funded as of the time of contract execution and the Contractor retains all of its obligations as if the CLIN were fully funded as of the time of contract execution, while at the same time the Contractor is not authorized to continue work beyond the point at which the total amount payable by the Government equals the total amount allotted to the contract; consequently, if the Contractor earns amounts payable at any time in performing work for the CLIN that exceed the total amount of funds allotted by the Government to the contract for the CLIN
      - A. it (not the Government) will be liable for those excess amounts payable
      - B. it will remain liable for its obligations under every term or condition of the contract and
      - C. if it fulfills all of its obligations for that CLIN and the Government allots funds to the CLIN equal to the CLIN's fixed price, the Government will pay it the fixed price for the CLIN and no more.
    - ii. The Contractor also agrees, for example, if the Government allots funds to a CLIN by the first funding date in the Planned Funding Schedule, the Government has met all of its obligations up to that point in the contract as if the CLIN were fully funded (that is, as if progress payments based on cost had been agreed to and had been made, or milestone payments had been agreed to and been made, or etc.) and the Contractor retains all of its obligations up to that point (such as

- meeting delivery schedules, maintaining quality, etc.) as if the CLIN were fully funded; consequently, if the Government subsequently terminates the CLIN it will pay the Contractor the lower of the following two amounts: the amount allotted by the Government to the CLIN; or the amount payable per the Termination for Convenience (Fixed-Price) clause of this contract.
- (h) The Contractor shall notify the Contracting Officer in writing whenever it has reason to believe that the amount payable it expects to earn for the CLIN in the next 60 days, when added to all amounts payable previously earned, will exceed 75 percent of the total amount allotted to the CLIN by the Government.
- 1) The notification is for planning purposes only and does not change any obligation of either the Government or the Contractor.
  - 2) The Contractor is not authorized to continue work beyond the point at which the total amount payable by the Government equals the total amount allotted to the CLIN.
  - 3) The Government may require the Contractor to continue performance of that CLIN for as long as the Government allots funds for that CLIN sufficient to cover the amount payable for that CLIN.
- (i) If the Government does not allot funds to a CLIN per or earlier than its Planned Funding Schedule, the Contractor will be entitled to an equitable adjustment and
- 1) the Government's maximum obligation, including any termination obligation, to reimburse the Contractor remains limited to the total amount of funds allotted by the Government to the contract for that CLIN;
  - 2) the Contractor is not authorized to continue work beyond the point at which the total amount payable by the Government, equals the total amount allotted to the contract;
  - 3) if the Government subsequently terminates the CLIN, it will pay the Contractor the lower of the following two amounts: the total amount of funds allotted by the Government to the contract for the CLIN; or the amount payable per the Termination for Convenience (Fixed-Price) clause of this contract.
- (j) Except as required by either other provisions of this contract specifically citing and stated to be an exception to this clause, or by, among other things, terminations, change orders, equitable adjustments, or unilateral or bilateral contract modifications specifically citing and stated to be an exception to this clause, for either CLIN—
- 1) The Government is not obligated to reimburse the Contractor in excess of the total amount allotted by the Government to this contract for the CLIN; and
  - 2) The Contractor is not obligated to continue performance under this contract related to the CLIN or earn amounts payable in excess of the amount allotted to the contract by the Government until the Contracting Officer notifies the Contractor in writing that the amount allotted by the Government has been increased and specifies an increased amount, which shall then constitute the total amount allotted by the Government to the CLIN.
- (k) No notice, communication, or representation in any form, including, among other things, change orders, equitable adjustments, or unilateral or bilateral contract modifications, other than that specified in this clause, or from any person other than the Contracting Officer, shall affect the amount allotted by the Government to this contract for a CLIN, which will remain at all times the Government's maximum liability for a CLIN. In the absence of the specified notice, the Government is not obligated to reimburse the Contractor for any amounts payable earned for a CLIN in excess of the total amount allotted by the Government to this contract for a CLIN, whether earned during the course of the contract or as a result of termination.
- (l) Change orders, equitable adjustments, unilateral or bilateral contract modifications, or similar actions shall not be considered increases in the Government's maximum liability or

authorizations to the Contractor to exceed the amount allotted by the Government for a CLIN unless they contain a statement increasing the amount allotted.

- (m) Nothing in this clause shall affect the right of the Government to terminate this contract for convenience or default.
- (n) Planned Funding Schedule

CLIN 00001

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
05/28/15	\$334,188.00	Transition	\$334,188.00	Transition

CLIN 00002

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
11/15/2015	\$571,083.81	Routine Analytical Services	\$571,083.81	Routine Analytical Services
2/15/2016	\$1,713,251.43	Routine Analytical Services	\$2,284,335.15	Routine Analytical Services
5/15/2016	\$1,713,251.43	Routine Analytical Services	\$3,997,586.58	Routine Analytical Services
8/15/2016	\$1,713,251.52	Routine Analytical Services	\$5,710,838.10	Routine Analytical Services

CLIN 00006

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services

CLIN 00010

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services

CLIN 00014

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services

(o) Actual Funding Schedule

CLIN 00001

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
05/28/15		Transition		Transition

CLIN 00002

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services

CLIN 00006

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services

CLIN 00010

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
		Routine Analytical Services		Routine Analytical Services
		Routine Analytical Services		Routine Analytical Services

CLIN 00014

Date	Funds To Be Allotted	Work To Be Accomplished	Cumulative Funds To Be Allotted	Cumulative Work To Be Accomplished
		Routine Analytical Services		Routine Analytical Services

		Routine Analytical Services		Routine Analytical Services
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