

| Performance Measure Identifier | Maximum Fee Date | Minimum Fee Date (if applicable) | Objective  | Completion/Rating Criteria  | FY14         | FY15 | FY16 | FY17 | FY18 | Cumulative Total Option Period Fee |
|--------------------------------|------------------|----------------------------------|--|---|--------------|------|------|------|------|------------------------------------|
| PM-00-FY14                     | 9/30/2014        |                                  | <p>This Performance Measure provides management focus on cost performance. DOE will evaluate the Contractor's cost performance based upon subjective cost performance elements; objective cost performance elements, or both, to evaluate the Contractor's performance, which includes, but is not limited to:</p> <ul style="list-style-type: none"> <li>An analysis of variances between the Contractor's actual incurred costs and the estimated costs of authorized work (e.g., changed programmatic requirements, changed statutory requirements, and/or changes beyond the Contractor's control);</li> <li>An assessment of alignment between the Contractor's performance measurement baseline and the contract;</li> <li>Verification of EVMS data;</li> </ul>   | <p>The following will be used to rate CHPRC performance against this performance measure:</p> <p>Adjectival Ratings, and the associated Percentage of Allocated Fee Available to be Earned and Performance Level Description are:</p> <p>Excellent (91%-100% ) Contractor has exceeded almost all of the specific program and management improvement criteria and has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> <p>Very Good (76%-90%) Contractor has exceeded many of the specific program and management improvement criteria and has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> | \$ 1,205,000 |      |      |      |      | \$ 1,205,000                       |
|                                |                  |                                  | <ul style="list-style-type: none"> <li>Management of risks as demonstrated by how well the Contractor projects, reports and mitigates cost and schedule impacts to authorized work activities;</li> <li>Quality and timeliness of key documents submitted (e.g., contract change proposals, regulatory documents);</li> <li>Effectiveness of Contractor's Business Systems (e.g., Purchasing, Accounting, Internal Audit, Estimating, Property);</li> <li>Balanced Score Card Metrics;</li> <li>Corrective Action Management; and</li> <li>Integration With Other Hanford Contractors – initiate and provide effective participation in business case analyses and other cross-contractor activities leading to optimal utilization of RL resources (facilities, equipment, material and services) across all Hanford Contractors</li> </ul> | <p>Good (51%-75%) Contractor has exceeded some of the specific program and management improvement criteria and has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> <p>Satisfactory (No Greater Than 50%) Contractor has met overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p> <p>Unsatisfactory (0%) Contractor has failed to meet overall cost, schedule, and technical performance requirements of the contract in the aggregate.</p>   |              |      |      |      |      |                                    |

| Performance Measure Identifier | Maximum Fee Date | Minimum Fee Date (if applicable) | Objective   | Completion/Rating Criteria  | FY14         | FY15         | FY16         | FY17 | FY18 | Cumulative Total Option Period Fee |
|--------------------------------|------------------|----------------------------------|---|---|--------------|--------------|--------------|------|------|------------------------------------|
|                                |                  |                                  | Performance Measures for subsequent fiscal years will be developed as part of the annual PEMP update to identify specific management/business system performance objectives needed during the remainder of contract period of performance.<br><br><b>Modification Changes Total:</b><br>M253 \$600,000 \$600,000<br>M313 \$400,000 \$1,000,000<br>M314 \$80,000 \$1,080,000<br>M315 \$125,000 \$1,205,000 | By the 30th calendar day following each quarter, as its input to this Performance Measure CHPRC shall provide a critical assessment of its progress in performing contract scope of work and meeting contract deliverables within cost and on schedule as described. CHPRC shall identify issues potentially affecting the completion of contract scope of work and associated objectives within cost and on schedule. CHPRC shall identify actions taken or planned to be taken to resolve those issues. CHPRC's critical self-assessment shall propose and justify the amount of fee earned against this Performance Measure and include a discussion of fee reductions warranted by any achievement or failure to meet performance objectives. In the event the contractor self-discloses an issue potentially affecting the completion of contract scope of work and appropriately self-corrects the situation in a timely manner, fee reduction may be waived by the Fee Determining Official. |              |              |              |      |      |                                    |
| Subjective Subtotal            |                  |                                  |   |   | \$ 1,205,000 | \$ -         | \$ -         | \$ - | \$ - | \$ 1,205,000                       |
| PM-12-02.2J.1                  | 9/30/2015        |                                  | Modify T Plant to receive Engineered Container/Settler Tube (EC/ST) sludge for interim storage.   | • Completed Facility Modification Packages or Construction Completion Documents (CCDs), documenting that the associated T Plant cells are empty prior to installation of secondary confinement systems.   |              | \$ 800,000   |              |      |      | \$ 800,000                         |
| PM-12-02-2J.1a                 | 9/30/2014        |                                  | T Plant Readiness: 4 Facility Mod Permits (FMPs) Issued/Approved.<br>ECR-13-000843, T Plant Water Addition System for STSCs,<br>ECR-13-000842, Add STSC Support Frame, Containment and Leak Detection to Cells,<br>ECR-13-000802, T Plant NLOP Eqpt Removal,<br>ECR-13-000844, T Plant Nitrogen Purge System for STSCs.   | Submit the four Approved and Issued Facility Mod Permit's (FMPs) listed in the Performance Objective. Approved and Issued is defined as Stamped Released by CHPRC Release Station.  | \$ 200,000   |              |              |      |      | \$ 200,000                         |
| PM-12-02-2K.1a                 | 9/30/2014        |                                  | ECRTS Project - Integrated Performance Optimization Demonstration (IPOD) - Joint Test Group approval  | Submit the Joint Test Group approval of the completed IPOD Test Report.   | \$ 500,000   |              |              |      |      | \$ 500,000                         |
| PM-12-02-2K.1b                 | 9/30/2014        |                                  | ECRTS Project - Nuclear Safety Initiatives  | Submit the approved Preliminary Documented Safety Analysis (PDSA).  | \$ 200,000   |              |              |      |      | \$ 200,000                         |
| PM-12-02.2L.3                  | 1/30/2016        |                                  | Receipt of increments of five STSCs   | • Submit receipt and QA acceptance documentation for the incremental shipment of STSCs  |              | \$ 1,200,000 | \$ 1,200,000 |      |      | \$ 2,400,000                       |
| PM-12-02.2L.4                  | 1/30/2016        |                                  | Receipt of the final STSC   | • Submit receipt and QA acceptance documentation for the final shipment of STSCs  |              |              | \$ 400,000   |      |      | \$ 400,000                         |
| PM-12-02.2N.1                  | 3/31/2016        |                                  | Complete 100K West Basin Construction and process equipment installation.   | • Completion and approval of Engineered Container Retrieval System (ECRTS) Operational Acceptance Testing.  |              |              | \$ 1,000,000 |      |      | \$ 1,000,000                       |

| Performance Measure Identifier | Maximum Fee Date | Minimum Fee Date (if applicable) | Objective   | Completion/Rating Criteria  | FY14         | FY15         | FY16         | FY17         | FY18 | Cumulative Total Option Period Fee |
|--------------------------------|------------------|----------------------------------|---|---|--------------|--------------|--------------|--------------|------|------------------------------------|
| PM-12-02.2N.2A                 | 12/31/2013       |                                  | Restart Annex Construction  | <ul style="list-style-type: none"> <li>Mobilize construction resources</li> <li>Process Annex request for clarification and design change notices from Constructability Review</li> <li>Complete Site Restoration fieldwork and training</li> <li>Complete Specification Revisions and General Drawing Cleanup activities</li> <li>Submit work packages with updated drawings and Installation Specifications</li> <li>Initiate concrete pours</li> </ul> | \$ 500,000   |              |              |              |      | \$ 500,000                         |
| PM-12-02.2N.2b-1               | 9/30/2014        |                                  | Annex Construction  | Complete Structural Concrete - Submit signed Activity Completion Report   | \$ 700,000   |              |              |              |      | \$ 700,000                         |
| PM-12-02.2N.2b-2               | 9/30/2014        |                                  | Annex Construction  | Complete Structural Steel - Submit signed Activity Completion Report  | \$ 700,000   |              |              |              |      | \$ 700,000                         |
| PM-12-02.2N.2b-3               | 9/30/2014        |                                  | Annex Construction  | Complete Concrete Roof Deck Installation - Submit signed Activity Completion Report   | \$ 700,000   |              |              |              |      | \$ 700,000                         |
| PM-12-02.2N.2D                 | 3/31/2016        |                                  | Installation of Process Equipment into the Annex Facility   | Completion and approval of ECRS Annex Commissioning Activities (Operational Acceptance Testing)   |              |              | \$ 700,000   |              |      | \$ 700,000                         |
| PM-12-02.10                    |                  |                                  | K Basin Operations  |   |              |              |              |              |      |                                    |
| PM-12-02.10.a                  | 9/30/2014        |                                  | Terminate Safeguards and Security accountability on material contained in:<br>-Engineered Sludge Containers CON-210, CON-220, CON-230, CON-240, CON-250, and CON-260<br>-Settler Tubes (tanks)<br>-IWTS Garnet Filter | Submit Nuclear Material Inventory Transfer (NMIT) Form and 416 Report for 100K  | \$ 300,000   |              |              |              |      | \$ 300,000                         |
| PM-12-02.2P.1                  | 9/30/2016        |                                  | Complete the first sludge container shipment from 100K West Basin to T Plant  | Issue shipping documents transferring the first sludge container from 100K West Basin to T Plant (placed in cell)   |              |              | \$ 1,000,000 |              |      | \$ 1,000,000                       |
| PM-12-02.2P.2                  | 9/30/2017        |                                  | Each increment of five sludge container shipments   | Issue shipping documents documenting incremental shipments for each increment of five sludge containers transferred from 100K West Basin to T Plant (placed in cells)   |              |              | \$ 1,200,000 | \$ 1,200,000 |      | \$ 2,400,000                       |
| PM-12-02.2P.3                  | 9/30/2017        |                                  | Complete final sludge container shipment  | Issue shipping documents transferring the final sludge container from 100K West Basin to T Plant (placed in cell)   |              |              |              | \$ 3,000,000 |      | \$ 3,000,000                       |
| PM-12-02.2Q.1                  | 9/30/2017        |                                  | Submit the CD-4 documentation package for Project Completion of Phase 1 for approval  | Provide documentation that demonstrates project completion of Phase 1, as described in the PEP.   |              |              |              | \$ 50,000    |      | \$ 50,000                          |
| PBS 12 Subtotal                |                  |                                  |   |   | \$ 3,800,000 | \$ 2,000,000 | \$ 5,500,000 | \$ 4,250,000 | \$ - | \$ 15,550,000                      |
| PM-13-FY14                     | 9/30/2014        |                                  | Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation  | The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.  | \$ 1,600,000 |              |              |              |      | \$ 1,600,000                       |
| PM-13-FY15                     | 9/30/2015        |                                  | Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation  | The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.  |              | \$ 1,600,000 |              |              |      | \$ 1,600,000                       |
| PM-13-FY16                     | 9/30/2016        |                                  | Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation  | The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.  |              |              | \$ 1,600,000 |              |      | \$ 1,600,000                       |

| Performance Measure Identifier | Maximum Fee Date | Minimum Fee Date (if applicable) | Objective   | Completion/Rating Criteria  | FY14         | FY15         | FY16         | FY17         | FY18         | Cumulative Total Option Period Fee |
|--------------------------------|------------------|----------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|------------------------------------|
| PM-13-FY17                     | 9/30/2017        |                                  | Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation  | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.  |              |              |              | \$ 1,600,000 |              | \$ 1,600,000                       |
| PM-13-FY18                     | 9/30/2018        |                                  | Solid and Liquid Waste Treatment and Disposal: Maintain efficient, and compliant operations and management activities as required to support plateau remediation  | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.  |              |              |              |              | \$ 1,600,000 | \$ 1,600,000                       |
| PBS 13 Subtotal                |                  |                                  |   |   | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 8,000,000                       |
| PM-30-18.1                     | 9/30/2016        | 9/30/2018                        | <p>Sampling and Analysis Plan (SAP) Revision. The objective of this Performance Measure is to consolidate and optimize SAPs by the end of the contract option period. The Contractor will be awarded 100% of the fee amount for issuing the plan and revising the SAPs per the approved plan by September 30, 2016. Fee will be awarded when DOE approval of the SAP is obtained. Successful completion is when the draft SAP is approved by DOE for submittal to the regulators or DOE concurs no changes are necessary. Fee is reduced by 10% for each year this Performance Measure is completed after Fiscal Year 2016.</p> <p>No more than annually, the Contractor may request a Provisional Fee payment of not more than 40% of the total Available Fee allocated to this Performance Measure for progress toward completion. Total Provisional Fee payments may not exceed 80% of Available Fee allocated to this Performance Measure and are subject to withholding by DOE as described in Clause B.8, paragraphs (e) and (f).</p> | <p>• Complete revisions of all Groundwater SAPs per the approved SAP Revision Plan by the end of FY-2018. SAP Revision Plan Requirements:</p> <ul style="list-style-type: none"> <li>- Submit a draft plan and schedule by 03/30/2014 to consolidate and optimize existing SAPs (as of 10/1/2013) by the end of the (option) contract period. The revision of 2 SAPs must be completed per the plan along with incorporating DOEs comments upon completion by 09/30/2014. Plan must cover but not be limited to the following areas:                             <ul style="list-style-type: none"> <li>+ Contract Requirements for SAPs</li> <li>+ EPA Requirements</li> <li>+ Functional requirements, performance specifications and prioritization</li> <li>+ Elimination of unnecessary monitoring</li> <li>+ Consolidation of SAPs</li> <li>+ Incorporation of outstanding changes</li> <li>+ Yearly review cycle for revisions if necessary</li> </ul> </li> </ul> | \$ 3,500,000 | \$ 3,500,000 | \$ 1,750,000 |              |              | \$ 8,750,000                       |

| Performance Measure Identifier | Maximum Fee Date | Minimum Fee Date (if applicable) | Objective   | Completion/Rating Criteria  | FY14         | FY15         | FY16         | FY17         | FY18         | Cumulative Total Option Period Fee |
|--------------------------------|------------------|----------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|------------------------------------|
|                                |                  |                                  | Any portion of Provisional Fee, as defined by Clause B.7, Fee Structure, paragraph (b)(3), may become earned through a final fee determination as defined by Clause B.8, Fee Determination and Payment, paragraph (d). Conversion of fee from Provisional to earned is at the unilateral discretion of the Fee Determining Official. Allocated Available Fee not earned at the end of the multi-year performance period is unavailable in accordance with Clause B.7, Fee Structure, paragraph (b)(2). RL will assess the effectiveness of the measure in reducing cost of groundwater monitoring and consider including specific metrics for follow-on years (FY2015 and FY2016) to better quantify cost savings expectations. RL will coordinate the assessment with EM-10 consistent with the EM-50 and RL partnering agreement and reflect any agreed-to changes in the FY2015 PRC PEMP update. |   |              |              |              |              |              | \$ -                               |
| <b>PM-30-19</b>                |                  |                                  | <b>Legacy Equipment</b>   |   |              |              |              |              |              | \$ -                               |
| PM-30-19.1                     | 9/30/2018        |                                  | Legacy Equipment Disposition  | <ul style="list-style-type: none"> <li>Submit a draft plan and schedule by 03/30/2014 to disposition all Groundwater legacy buildings and equipment. Complete disposition of all Groundwater legacy buildings and equipment per the approved plan by the end of FY-2018.</li> </ul>   |              |              |              |              | \$ 625,000   | \$ 625,000                         |
| <b>PM-30-20</b>                |                  |                                  | <b>Soil &amp; Groundwater Plume Containment and Remediation</b>   |   |              |              |              |              |              | \$ -                               |
| PM-30-20.1                     |                  |                                  | Maximize plume containment and remediation utilization.<br><br>Objectives:<br>- Fiscal year contamination removal<br>- Full treatment capacity utilization<br>- Remediation optimization<br><br>\$1,875,000.00 in fee may be earned as Incremental Fee for each year of this Performance Measure. Allocated Available Fee not earned at the end of any fiscal year is unavailable in accordance with Clause B.7, Fee Structure, paragraph (b)(2).   | <ul style="list-style-type: none"> <li>Develop and issue FY14 plan that provides technical basis to maximize plume containment and remediation utilization by 10/31/13. Input includes:<br/>                         - Annual Report<br/>                         - Pump &amp; Treat Operations Report<br/>                         - Plume Maps<br/>                         - Drilling Priority List<br/>                         - Well Realignment Priority List<br/>                         - Operations team input for realistic implementation</li> <li>Implement priority actions in plan that are funded and agreed to by RL in FY14 by 9/30/2014</li> <li>Submit a draft plan by June 10th for each subsequent fiscal year that provides similar technical basis as above to maximize plume containment and remediation utilization.</li> <li>Execute to the DOE approved yearly plume containment and remediation utilization plan.</li> <li>Provide documentation substantiating completion of action plan by September 30th of each fiscal year.</li> </ul> | \$ 1,875,000 | \$ 1,875,000 | \$ 1,875,000 | \$ 1,875,000 | \$ 1,875,000 | \$ 9,375,000                       |
| <b>PM-30.21</b>                |                  |                                  | <b>Implement improved interim and final actions at the 100-BC-5 Operable Unit.</b>  |   |              |              |              |              |              | \$ -                               |

| Performance Measure Identifier | Maximum Fee Date | Minimum Fee Date (if applicable) | Objective   | Completion/Rating Criteria  | FY14         | FY15         | FY16         | FY17         | FY18         | Cumulative Total Option Period Fee |
|--------------------------------|------------------|----------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|------------------------------------|
| PM-30-21.1                     | 9/30/2018        |                                  | Transmit the Remedial Investigation/Feasibility Study Report Draft A to DOE for submittal to regulators.  | • Submit and receive DOE acceptance of the 100-BC-5 Remedial Investigation/Feasibility Study Report Draft A. DOE acceptance will be represented by transmittal of the Draft A report to the regulators. |              |              |              |              | \$ 100,000   | \$ 100,000                         |
| PM-30-22                       |                  |                                  | <b>Decision Documents</b>   |   |              |              |              |              |              |                                    |
| PM-30-22.a                     | 9/30/2014        |                                  | Submit 300 Area Remedial Action RD/RAWP Draft A to RL for agency review   | • Submit and receive DOE acceptance of the 300 Area RD/RA Work Plan Draft A. DOE acceptance will be represented by transmittal of the Draft A report to the regulators.                                 | \$ 200,000   |              |              |              |              | \$ 200,000                         |
| PM-30-22.b                     | 9/30/2014        |                                  | Issue 100-F/IU-2/6 RI/FS and Proposed Plan Rev. 0   | • Submit and receive DOE acceptance of the 100-F/IU-2/6 Area RI/FS and Proposed Plan Rev.0. DOE acceptance will be represented by transmittal of the Rev. 0 report to the regulators.                   | \$ 300,000   |              |              |              |              | \$ 300,000                         |
| PM-30-22.c                     | 9/30/2014        |                                  | Issue 100-NR-2 Interim RD/RAWP Rev. 0 to RL   | • Submit and receive DOE acceptance of the 100-NR-2 Interim RD/RA Work Plan Rev. 0. DOE acceptance will be represented by transmittal of the Rev. 0 report to the regulators.                           | \$ 200,000   |              |              |              |              | \$ 200,000                         |
| PM-30-CO                       |                  |                                  | <b>Performance Measures through definitization of Change Orders</b>   |   |              |              |              |              |              |                                    |
| PM-30-CO 222                   | 2/28/2014        |                                  | This Performance Measure was bilaterally agreed to through the definitization of Change Order 222, Modification 308, on 1/15/2014                     | • Install additional well monitoring network as specified in revised 100-BC-1, 100-BC-2, and 100-BC-5 RI/FS Work Plan/SAP as amended by TPA Change Notice(s).   | \$ 235,000   |              |              |              |              | \$ 235,000                         |
| PM-30-CO 229                   | 9/30/2015        |                                  | This Performance Measure was bilaterally agreed to through the definitization of Change Order 229, Modification 311, on 1/30/2014                     | • Complete 100-NR-2 vadose zone jet injection and demobilization  |              | \$ 300,000   |              |              |              | \$ 300,000                         |
| PBS 30 Subtotal                |                  |                                  |   |   | \$ 6,310,000 | \$ 5,675,000 | \$ 3,625,000 | \$ 1,875,000 | \$ 2,600,000 | \$ 20,085,000                      |
| RL-40-FY14                     | 9/30/2014        |                                  | Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau. | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.                    | \$ 300,000   |              |              |              |              | \$ 300,000                         |
| RL-40-FY15                     | 9/30/2015        |                                  | Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau. | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.                    |              | \$ 300,000   |              |              |              | \$ 300,000                         |
| RL-40-FY16                     | 9/30/2016        |                                  | Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau. | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.                    |              |              | \$ 300,000   |              |              | \$ 300,000                         |
| RL-40-FY17                     | 9/30/2017        |                                  | Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau. | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.                    |              |              |              | \$ 300,000   |              | \$ 300,000                         |
| RL-40-FY18                     | 9/30/2018        |                                  | Soil and Facility Remediation/Disposition: Maintain compliant, efficient, minimum safe surveillance and maintenance services for the Central Plateau. | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.                    |              |              |              |              | \$ 300,000   | \$ 300,000                         |
| PBS 40 Subtotal                |                  |                                  |   |   | \$ 300,000   | \$ 300,000   | \$ 300,000   | \$ 300,000   | \$ 300,000   | \$ 1,500,000                       |
| PM-41-FY14                     | 9/30/2014        |                                  | 100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation                  | • The Contractor shall conduct at least 418 WIDs site surveillances and Radcon surveys of assigned facilities during FY 2014.   | \$ 100,000   |              |              |              |              | \$ 100,000                         |

| Performance Measure Identifier           | Maximum Fee Date | Minimum Fee Date (if applicable) | Objective  | Completion/Rating Criteria   | FY14                 | FY15                 | FY16                 | FY17                 | FY18                 | Cumulative Total Option Period Fee |
|--|------------------|----------------------------------|--|--|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------------------|
| PM-41-FY15                               | 9/30/2015        |                                  | 100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.   |                      | \$ 100,000           |                      |                      |                      | \$ 100,000                         |
| PM-41-FY16                               | 9/30/2016        |                                  | 100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.   |                      |                      | \$ 100,000           |                      |                      | \$ 100,000                         |
| PM-41-FY17                               | 9/30/2017        |                                  | 100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.   |                      |                      |                      | \$ 100,000           |                      | \$ 100,000                         |
| PM-41-FY18                               | 9/30/2018        |                                  | 100 K Area: Maintain efficient, and compliant operations and management activities as required to support river corridor remediation | • The Contractor shall complete Performance Goals and Milestones established in the Operations Activity Fiscal Year Work Plan for this Project Baseline Summary Operations Activity.   |                      |                      |                      |                      | \$ 100,000           | \$ 100,000                         |
| PM-41-03                                 | 9/30/2018        |                                  | Complete the Secure Safe Enclosure (SSE) for 105KE Reactor Interim Safe Storage (ISS) to meet TPA Milestone M-016-027.               | • Complete the SSE for the 105KE reactor to complete the reactor ISS as defined in the TPA milestone M-016-027.  |                      |                      |                      |                      | \$ 1,000,000         | \$ 1,000,000                       |
| PM-41-04                                 | 9/30/2018        |                                  | Complete the Secure Safe Enclosure (SSE) for 105KW Reactor Interim Safe Storage (ISS) to meet TPA Milestone M-016-027.               | • Complete the SSE for the 105KW reactor to complete the reactor ISS as defined in the TPA milestone M-016-027.  |                      |                      |                      |                      | \$ 1,000,000         | \$ 1,000,000                       |
| PM-41-02.2e                              | 9/30/2018        |                                  | Complete Phase 2 waste site remediation in the 100K Area.  | • Complete the remediation of 100K Area Phase 2 waste sites. 100K Area Phase 2 waste sites are defined in TPA Change Notice 500. Completion of remediation is defined as removal, treatment and disposal of contaminated waste site material from the Phase 2 waste sites required to achieve remedial action goals for these waste sites followed by required backfill and contouring. The completion criteria for this performance measure is considered met even if these conditions are not achieved for all 100K Area Phase 2 waste sites if the contaminated waste tonnage disposed at ERDF reaches 110% (447,803 disposed tons) of the available 41-K Project Area Waste Site disposed tons pool (407,094 disposed tons). |                      |                      |                      |                      | \$ 3,000,000         | \$ 3,000,000                       |
| PBS 41 Subtotal                          |                  |                                  |  |  | \$ 100,000           | \$ 100,000           | \$ 100,000           | \$ 100,000           | \$ 5,100,000         | \$ 5,500,000                       |
| <b>Total Allocated Fee</b>               |                  |                                  |  |  | <b>\$ 13,315,000</b> | <b>\$ 9,675,000</b>  | <b>\$ 11,125,000</b> | <b>\$ 8,125,000</b>  | <b>\$ 9,600,000</b>  | <b>\$ 51,840,000</b>               |
| <b>Unallocated Fee Balance</b>           |                  |                                  |  |  | <b>\$ -</b>          | <b>\$ 1,825,000</b>  | <b>\$ 875,000</b>    | <b>\$ 3,375,000</b>  | <b>\$ 2,070,350</b>  | <b>\$ 8,145,350</b>                |
| <b>Total Option Period Available Fee</b> |                  |                                  |  |  | <b>\$ 13,315,000</b> | <b>\$ 11,500,000</b> | <b>\$ 12,000,000</b> | <b>\$ 11,500,000</b> | <b>\$ 11,670,350</b> | <b>\$ 59,985,350</b>               |