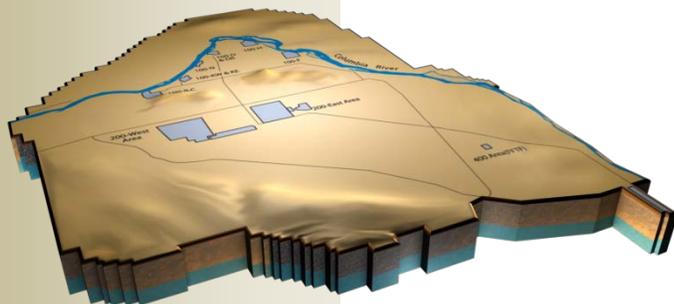


## Appendix B

# Contract Deliverables Milestones Metrics



## Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-PUREX	SB Update for PUREX S&M	Approve	120 days	Annually	7/11/2010	Complete
C.3.1.3.1-1-July10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	8/31/2010	Complete
C.3.2.2-1-B Plant	SB Update for B Plant S&M	Approve	120 days	Annually	6/16/2010	Complete
C.3.2-4-B Plant	AA Update for B Plant	Approve	60 days	Annually	9/22/2010	On Schedule
C.3.2-4-PUREX	AA Update for PUREX	Approve	60 days	Annually	9/22/2010	On Schedule
C.3.1.3.1-1-Aug10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	9/28/2010	On Schedule
C.4-1	Government Furnished Services and Information Request - Update	Review	30 days	Prior to each fiscal year	9/30/2010	On Schedule
H.2(i)(15)	Investment Policy Statement	Information	N/A	Annually	9/30/2010	On Schedule
H.2(j)(5)(i)	IRS 5500 forms and schedule	Information	N/A	Within 9 months of the last day of the current pension plan year	9/30/2010	On Schedule
H.2(j)(5)(ii)	IRS 5300 series forms	Information	N/A	Within 9 months of the last day of the current pension plan year	9/30/2010	On Schedule
C.3.2-5	ISMS/ESH&Q Performance Objectives, Measures, and Commitments	Approve	60 days	Annually	10/15/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	N/A	Quarterly	10/20/2010	On Schedule
C.3.1.3.1-1-Sep10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	10/26/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	N/A	30 days after each fiscal quarter	10/30/2010	On Schedule
DOE O 350.1 Ch III, 3.d	Annual HQ Data Call for Headcount, Separations, and Workforce Restructuring	Information	N/A	Annually	10/30/2010	On Schedule

## Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2, submitted in January 2010, defines CHPRC planning with respect to TPA milestones. The following table is a one year look ahead of key milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>DNFSB 120W</b>	Complete Sludge Treatment	DNFSB	11/30/09			Letter dated 30 June 2010, from Ms. Triay to DNFSB, notifying the board of a pending Implementation Plan (IP) update that will address this missed milestone.
<b>M-015-115</b>	Submit TTP for hex. chromium bioremediation at 100-D/H to Ecology	TPA	8/30/10	8/26/10		Complete
<b>M-015-116</b>	Submit TTP for hex. chromium bioremediation of 100-K Vadose Zone to EPA	TPA	8/30/10	8/26/10		Complete
<b>M-015-17A</b>	Submit a 200-UP-1 OU Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10			On schedule
<b>M-091-40G-T02</b>	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
<b>M-091-42J-T02</b>	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-015-38B</b>	Submit a Revised FS Report & Revised Proposed Plan for 200-CW-1	TPA	11/30/10		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
<b>M-091-40L-028</b>	Submit 1st Quarter FY11 Burial Ground Sample Results	TPA	12/15/10		11/30/10	On Schedule
<b>M-016-111B</b>	Expand Pump-and-Treat System at 100-HR-3 OU to 500 gpm Capacity	TPA	12/31/10			On schedule
<b>M-015-82A</b>	Submit Treatability Test Plan as Amendment of 200-BP-5 Work Plan	TPA	12/31/10		9/30/10	On Schedule
<b>P-015-110C</b>	Submit Uranium Treat. Tech. Treatability Test Plan for 200-DV-1 OU to Ecology	TPA	12/31/10			On Schedule. Proposed by Approved Tentative Agreement.
<b>P-091-44Z-001</b>	Minimum Annual Project Manager Meeting Notification of Certification of CH/RH TRUM	TPA	12/31/10			On Schedule. Proposed by Approved Tentative Agreement.
<b>M-091-41-T01</b>	Initiate Full-Scale Retrieval of RH RSW	TPA	1/01/11		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
<b>C-010-20</b>	Hanford Site Waste Management Units Report Generated Annually	TPA (commitment)	1/31/11			On Schedule
<b>M-091-40L-029</b>	Submit October to December 1st Quarter FY-11 Burial Ground Sample Results	TPA	3/15/11		2/28/11	On Schedule
<b>M-016-140</b>	Submit Revised RD/RA Work Plans for 100K RODs	TPA	3/31/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	With New Milestones					
<b>C-026-07F</b>	Tritium Treatment Technology Developments to Ecology and EPA	TPA (commitment)	3/31/11			On Schedule
<b>M-024-58D</b>	Initiate Discussions of Well Commitments	TPA	6/1/11			On Schedule
<b>M-091-40L-30</b>	Submit January to March 2nd Quarter FY-11 Burial Ground Sample Results	TPA	6/15/11		5/30/11	On Schedule
<b>M-015-44C</b>	Submit 200-MW-1 Operable Unit Proposed Plan	TPA	6/30/11		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone. Milestone date changed from 2/28/11 by change request M-15-10-03 approved on 8/31/10.
<b>M-015-51</b>	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	6/30/11		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone. Milestone date changed from 9/30/10 by change request M-15-10-03 approved on 8/31/10.
<b>M-015-83</b>	Submit Proposed Plan for 200-UW-1	TPA	6/30/11		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone. Milestone date changed from 6/30/10 by change

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
						request M-15-10-03 approved on 8/31/10.
<b>P-015-90</b>	Submit RCRA Facility Investigation/Corrective Measures Study (RFI/CMS) and Remedial Investigation/Feasibility Study (RI/FS) work plan for 200-IS-1 OU to Ecology	TPA	6/30/11			On Schedule
<b>M-091-03E</b>	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/11			On Schedule
<b>M-015-70-T01</b>	Submit Feasibility Study Report and Proposed Plan for the 100-HR-1, 100-HR-2, 100-HR-3, 100-DR-1 and 100-DR-2 Operable Units for groundwater and soil	TPA	7/30/11			On Schedule
<b>M-015-66-T01</b>	Submit CERCLA RI/FS Report and PP for the 100-KR-1, 100-KR-2 and 100-KR-4 Operable Units for groundwater and soil	TPA	7/31/11			On Schedule
<b>M-024-62-T01</b>	Conclude Discussions of Well Commitments	TPA	8/01/11			On Schedule

## Metrics

Measure/Units	Actual	1st Qtr	2nd Qtr	3rd Qtr	Jul	Aug	Sep	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	3	0	0	1	1	0	2	5	7
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	4	4	11	12	12	0	24	43	45
	Base	0	3	2	0	0	0	0	5	25
Remediation Complete (# of release sites)	ARRA	3	0	18	0	20	0	20	41	41
	Base	0	0	0	0	24	0	24	24	24
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	ARRA	0.0	52.4	325	27	45	0	72	450	450
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal (cubic meters)	ARRA	53	158	273	74	22	0	96	580	798
	Base	86	192	40	0	0	0	0	319	2,880

## August Completions:

<b>Radiological Facility Completions</b>	<b>ARRA</b>	116KE
<b>Industrial Facility Completions</b>	<b>ARRA</b>	ISV9, ISV10, ISV11, ISV12, ISV13, ISV14, 2736-ZD, 6652U, 183.1KW, 6652C, 2701ZC, 2701ZE
<b>Remediation Complete</b>	<b>ARRA</b>	100-K-63, 100-K-64, 1607-K3, 100-K-37, 100-K-38, 116-KE-6A, 116-KE-6B, 116-KE-6C, 116-KE-6D, 100-K-6, 100-K-19, 100-K-36, UPR-100-K-1, 100-K-46, 100-K-62, 100-K-83, 118-KE-2, 120-KW-3, 120-KW-4, 120-KW-5, 120-KW-7, 130-KE-1, 132-KE-1
	<b>Base</b>	100-K-13, 100-K-25, 100-K-48, 100-K-49, 100-K-5, 100-K-61, 118-KW-2, 120-KE-3, 120-KE-8, 120-KW-6, 130-K-2, 130-KE-2, 130-KW-1, 130-KW-2, 132-KW-1, 1607-K1, 1607-K2, 1607-K5, 1607-K6, 100-K-35, 100-K-60, 100-K-66, 100-K-67, 100-K-82