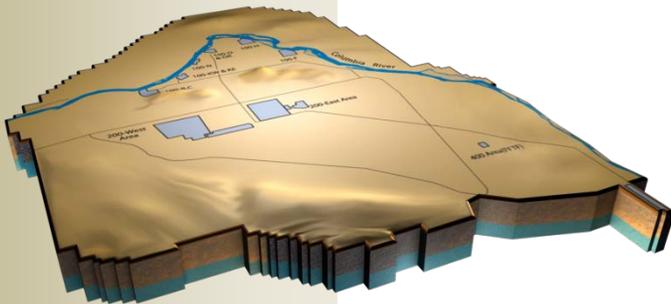


Appendix B

Contract Deliverables Milestones Metrics



Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-KBC-CVDF	SB Update for K Basins Closure - CVDF	Approve	120 days	Annually	10/2/2009	Completed within 3-month grace period
C.3.2.2-1-200A IS	SB Update for 200 Area Interim Storage	Approve	120 days	Annually	10/11/2009	Completed within 3-month grace period
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve	120 days	Annually	10/11/2009	Completed within 3-month grace period
H.22(d)	Annual Property Valuation Report	Information	NA	Annually	1/15/2010	Complete
H.2(g) (1)	Annual Contractor Salary-Wage Increase Expenditure Report	Information	N/A	Annually	1/15/2010	Complete
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	1/20/2010	Complete
C.3.2.2-1-224-B	SB Update for 224-B S&M	Approve	120 days	Annually	1/22/2010	Complete
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	1/25/2010	Complete
C.3.1.3.1-1-December09	Monthly Performance Report	Review	N/A	Last Tuesday of each month	1/25/2010	Complete
I.156	Internal Audit Report	Information	NA	Annually	1/31/2009	Complete

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Look Ahead						
C.3.2.2-1-FFTF	SB Update for FFTF S&M	Approve	120 days	Annually	1/28/2010	In process. Completion expected within 90-day grace period.
C.3.3.1.5-1	Foreign Travel Projection	Information	NA	February 1 August 1	2/1/2010	Completed 1/26/2010
C.3.1.3.1-1-January10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	2/23/2010	On Schedule
C.3.2.2-1-209-E	SB Update for 209-E S&M	Approve	120 days	Annually	3/17/2010	On Schedule
C.3.1.3.1-1-February10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	3/30/2010	On Schedule
C.3.2.2-1-REDOX	SB Update for REDOX S&M	Approve	120 days	Annually	4/4/2010	On Schedule
C.3.2.2-1-PFP-1	SB Update for PFP D&D	Approve	120 days	Annually	4/6/2010	On Schedule
C.3.2.2-1-PFP-2	SB Update for PFP 2736-Z Complex	Approve	120 days	Annually	4/6/2010	On Schedule
C.3.2.2-1-PFP-3	SB Update for Tank 241-Z-361	Approve	120 days	Annually	4/6/2010	On Schedule
C.3.2.2-1-General	SB Update for Safety Management Programs	Approve	120 days	Annually	4/9/2010	On Schedule
DOE O 350.1	Semi-annual Report of Compensation	Approval	NA	Semi-annual	4/15/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	4/20/2010	On Schedule
C.3.1.3.1-1-March10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	4/27/2010	On Schedule
C.3.2.4-KBC	AA Update for KBC	Approve	60 days	Annually	4/30/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	4/30/2010	On Schedule

Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2, submitted in January, defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-40G-T01	Retrieve 9,950 Cubic Meters CH-RSW (Cumulative)	TPA	9/30/09	03/04/09		Completed 3/04/09 per 10-AMCP-0069.
DNFSB 120W	Complete Sludge Treatment	DNFSB	11/30/09			Revised STP commitment dates provided to DNFSB by DOE-EM on 12/1/09
C-010-19	A Waste Management Report Generated Annually by DOE in January	TPA	1/31/10		1/26/10	Report was posted online 1/26/10. Awaiting RL completion letter.
M-015-54	Submit Report on Reactive Gas Testing for Sequestration of Uranium	TPA	1/31/10	1/26/10		Complete
M-015-40E	Parties Will Complete Negotiations And DOE Will Submit Change Packages W/New Milestones For RI/FS Process For Specified Operable Units	TPA	02/28/10			On schedule. Negotiations ongoing.
M-091-45	Complete Negotiations And Submit Change Package Replacing Specified M-91 TBD Dates	TPA	02/28/10			On schedule. Negotiations ongoing.
M-015-44B	Submit 200-MW-1 OU Feasibility Study (FS) Report to EPA	TPA	2/28/10			On schedule
M-91-40L-025	Submit Oct-Dec 1 st Quarter FY10	TPA	3/15/10	1/26/10		Complete

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	Burial Ground Sample Results					
C-026-07E	Tritium Treatment Technology Developments to Ecology & EPA	TPA	3/31/10			On schedule
M-024-58C	Initiate Discussions of Well Commitments	TPA	6/01/10			On schedule
M-091-40L-026	Submit Jan-Mar 2 nd Qtr FY10 Burial Ground Sample Results	TPA	6/15/10			On schedule
M-015-83	Submit Proposed Plan for 200-UW-1	TPA	6/30/10			On schedule
M-016-155	Submit Revised RD/RA Work Plans for 100 Area in Accordance With M-016-150 ROD	TPA	6/30/10		9/30/11	On schedule. Change number M-16-09-10, in draft, to change due date.
M-091-03D-01	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/10			On schedule
M-091-43D-T01	Treat 300 CM per Year RH MLLW and/or Large Containers CH MLLW	TPA	6/30/10	8/31/09		Complete
M-024-61-T01	Conclude Discussions of Well Commitments	TPA	8/01/10		7/30/10	On schedule
M-016-124	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10			On schedule
M-091-40L-027	Submit 3 rd Quarter FY10 Burial Ground Sample Results	TPA	9/15/10		8/30/10	On schedule
M-015-51	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10			On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-015-17A	Submit a 200-UP-1 OU Combined Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10		6/28/10	On schedule
M-091-40G- T02	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10			On schedule
M-091-42J- T02	Complete Treatment of 200 Cubic Meters CH- TRUM by 9/30/10.	TPA	9/30/10			On schedule

Metrics

Measure/Units	Actual	1st Qtr	Jan	Feb	Mar	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radioactive Facility Completions (# of facilities)	ARRA	3	0	0	0	0	0	0	3	5
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	3	1	0	0	1	0	0	4	6
	Base	0	0	0	0	0	0	0	0	20
Remediation Complete (# of release sites)	ARRA	6	0	0	0	0	0	0	6	6
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP	ARRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal	ARRA	52.7	27.0	0.0	0.0	27.0	0.0	0.0	79.7	297.6
	Base	87.8	15.6	0.0	0.0	15.6	0.0	0.0	103.4	1522.0

Industrial facility 6652S was completed in January with ARRA funds.