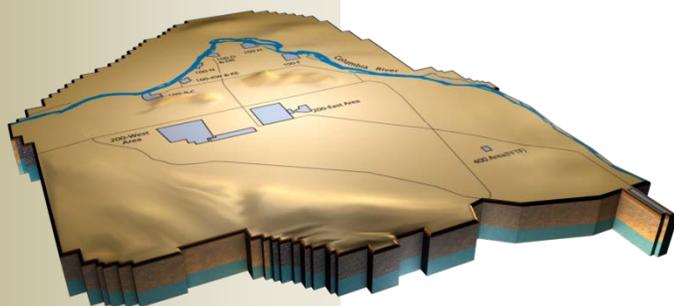


Appendix B

Contract Deliverables Milestones Metrics



Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-U Plant/UO3	SB Update for U Plant/UO3 S&M	Approve	120 days	Annually	5/28/2010	Complete
C.3.2.2-1-224-T	SB Update for 224-T S&M	Approve	120 days	Annually	6/12/2010	Complete
C.3.2.2-1-WESF	SB Update for Waste Encapsulation Storage Facility - Cs/Sr storage	Approve	120 days	Annually	7/7/2010	Complete
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	N/A	Quarterly	7/20/2010	Complete
J.2.8 CRD M470.4-1	Foreign Ownership, Control or Influence (FOCI) Submittal	Approve	N/A	Annually	7/23/2010	Complete
C.3.1.3.1-1-June10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	7/27/2010	Complete
C.2.4.5-1	Annual Groundwater Monitoring Report	Approve	30 days	Annually	7/30/2010	Complete
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	N/A	30 days after each fiscal quarter	7/30/2010	Complete
C.3.3.1.5-1	Foreign Travel Projection	Information	N/A	February 1 August 1	8/1/2010	Complete
H.2(l)(2)	HEWT Reports/FAS 106 data for Incumbent Employees	Information	N/A	Annually	8/30/2010	Complete
H.2(m)(2)	HEWT Reports/FAS 106 data for non-Incumbent Employees	Information	N/A	Annually	8/30/2010	Complete

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Look Ahead						
C.3.2.2-1-B Plant	SB Update for B Plant S&M	Approve	120 days	Annually	6/16/2010	In 3 month grace period - forecast 8/30/10
C.3.2.2-1-PUREX	SB Update for PUREX S&M	Approve	120 days	Annually	7/11/2010	In 3 month grace period - forecast 8/30/10
C.3.1.3.1-1-July10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	8/31/2010	On Schedule
C.3.2.4-B Plant	AA Update for B Plant	Approve	60 days	Annually	9/22/2010	On Schedule
C.3.2.4-PUREX	AA Update for PUREX	Approve	60 days	Annually	9/22/2010	On Schedule
C.3.1.3.1-1-Aug10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	9/28/2010	On Schedule
C.4-1	Government Furnished Services and Information Request - Update	Review	30 days	Prior to each fiscal year	9/30/2010	On Schedule
H.2(i)(15)	Investment Policy Statement	Information	N/A	Annually	9/30/2010	On Schedule
H.2(j)(5)(i)	IRS 5500 forms and schedule	Information	N/A	Within 9 months of the last day of the current pension plan year	9/30/2010	On Schedule
H.2(j)(5)(ii)	IRS 5300 series forms	Information	N/A	Within 9 months of the last day of the current pension plan year	9/30/2010	On Schedule
C.3.2-5	ISMS/ESH&Q Performance Objectives, Measures, and Commitments	Approve	60 days	Annually	10/15/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	N/A	Quarterly	10/20/2010	On Schedule
C.3.1.3.1-1-Sep10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	10/26/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	N/A	30 days after each fiscal quarter	10/30/2010	On Schedule
DOE O 350.1 Ch III, 3.d	Annual HQ Data Call for Headcount, Separations, and Workforce Restructuring	Information	N/A	Annually	10/30/2010	On Schedule

Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2, submitted in January, defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
DNFSB 120W	Complete Sludge Treatment	DNFSB	11/30/09			Letter dated 30 June 2010, from Ms. Triay to DNFSB, notifying the board of a pending Implementation Plan (IP) update that will address this missed milestone.
M-015-83	Submit Proposed Plan for 200-UW-1	TPA	6/30/10		N/A	Milestone is on hold per CHPRC1000454A R1, 4/13/10, Clarification on Implementation of Mod 95 and the Central Plateau Tentative Agreement (CPTA).
M-024-61-T01	Conclude Discussions of Well Commitments	TPA	8/01/10	07/28/10		Complete
M-015-115	Submit TTP for hex. chromium bioremediation at 100-D/H to Ecology	TPA	8/30/10		8/30/10	On schedule; draft is undergoing informal review by RL and Ecology.
M-015-116	Submit TTP for hex. chromium bioremediation of 100-K Vadose Zone to EPA	TPA	8/30/10		8/30/10	On schedule
M-016-124	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10	8/2/10		Complete

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-40L-027	Submit 3 rd Quarter FY10 Burial Ground Sample Results	TPA	9/15/10	07/22/10		Complete
M-015-51	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10		N/A	Milestone is on hold per CHPRC 1000454A R1, 4/13/10, Clarification on Implementation of Mod 95 and the CPTA.
M-015-17A	Submit a 200-UP-1 OU Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10		9/30/10	On schedule
M-091-40G-T02	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
M-091-42J-T02	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
M-015-38B	Submit a Revised FS Report & Revised Proposed Plan for 200-CW-1	TPA	11/30/10		11/30/10	Milestone is on hold per CHPRC 1000454A R1, 4/13/10, Clarification on Implementation of Mod 95 and the CPTA.
M-091-40L-028	Submit 1st Quarter FY11 Burial Ground Sample Results	TPA	12/15/10		11/30/10	On Schedule
M-016-111B	Expand Pump-and-Treat System at 100-HR-3 OU to 500 gpm Capacity	TPA	12/31/10		12/31/10	On schedule; this milestone will be met by the total pump and treat capacity of the HR-3 OU to include HR-3,

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
						DR-5 and DX.
M-015-82A	Submit Treatability Test Plan as Amendment of 200-BP-5 Work Plan	TPA	12/31/10		9/31/10	On Schedule
P-015-110C	Submit Uranium Treat. Tech. Treatability Test Plan for 200-DV-1 OU to Ecology	TPA	12/31/10		12/31/10	On Schedule. Proposed by Approved Tentative Agreement.
P-037-01	Submit Revised Closure Plan for Hexone Storage & Treatment Facility	TPA	12/31/10	7/16/10		Complete
P-091-44Z-001	Minimum Annual Project Manager Meeting Notification of Certification of CH/RH TRUM	TPA	12/31/10			On Schedule

Metrics

Measure/Units	Actual	1st Qtr	2nd Qtr	3rd Qtr	Jul	Aug	Sep	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	3	0	0	1	0	0	1	4	6
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	4	4	11	12	0	0	12	31	33
	Base	0	3	2	0	0	0	0	5	25
Remediation Complete (# of release sites)	ARRA	3	0	18	0	0	0	0	21	21
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	ARRA	0.0	52.4	325	27	0	0	27	405	405
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal (cubic meters)	ARRA	53	158	273	74	0	0	74	558	776
	Base	86	192	40	0	0	0	0	319	2,880

ARRA-funded completions include industrial facilities 6634, 6631, 6652T, 2734EA, and Interim Storage Vaults Numbers 1 through 8, and radiological facility 203UX.