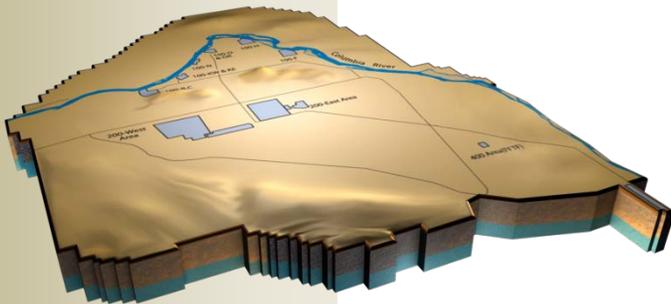


# Appendix B

## Contract Deliverables Milestones Metrics



## Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-KBC-KW	SB Update for K Basins Closure KW	Approve	120 days	Annually	11/3/2010	Complete
C.2.3.12-3	Authorization Agreement Document(s) for IDF LLW and MLLW	Approve	120 days	At DOE Direction	1/5/2011	Complete
J.2.8 DOE O 5660.1B	Nuclear Materials Inventory Management Annual Report	Information	N/A	Annually	1/10/2011	Complete
C.3.2-5	ISMS/ESH&Q Performance Objectives, Measures, and Commitments	Approve	60 days	Annually	1/15/2011	Complete
H.22(d)	Annual Property Valuation Report	Information	NA	Annually	1/15/2011	Complete
H.2(g) (1)	Annual Contractor Salary-Wage Increase Expenditure Report	Information	NA	Annually	1/15/2011	Complete
H.2(h)(2)(iii)	Annual Compensation Increase Plan	Information	NA	Annually	1/15/2011	Complete
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	1/25/2011	Complete
C.3.1.3.1-1-Dec10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	1/25/2011	Complete
C.3.2.2-1-FFTF	SB Update for FFTF S&M	Approve	120 days	Annually	1/28/2011	Complete
I.156	Internal Audit Report	Information	NA	Annually	1/31/2011	Complete
C.3.3.1.5-1	Foreign Travel Projection	Information	NA	February 1 August 1	2/1/2011	Complete

## Contract Deliverables (continued)

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Look Ahead						
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve	120 days	Annually	12/10/2010	In three month grace period. Projected completion 4/1/2011.
C.3.2.2-1-224-B	SB Update for 224-B S&M	Approve	120 days	Annually	1/22/2011	In three month grace period. Projected completion 3/3/2011.
Mod 119 1st Qtr	Quarterly Research & Development Report	Information	NA	Quarterly	2/19/2011	On Schedule
C.3.1.3.1-1-Jan10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	2/22/2010	On Schedule
C.3.1.3.1-1-Feb11	Monthly Performance Report	Review	N/A	Last Tuesday of each month	3/29/2011	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	3/30/2011	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	4/25/2011	On Schedule
C.3.2-5	ISMS/ESH&Q Performance Objectives, Measures, and Commitments	Approve	60 days	Annually	4/15/2011	On Schedule
I.36	Davis-Bacon Semi-Annual Report	Information	NA	April 15 October 15	4/15/2011	On Schedule

## Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2 Update, implemented in September 2010, defines CHPRC planning with respect to TPA milestones. The following table is a one year look ahead of key milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>DNFSB 120W</b>	Complete Sludge Treatment	DNFSB	11/30/09			Letter dated 30 June 2010, from Ms. Triay to DNFSB, notifying the board of a pending Implementation Plan (IP) update that will address this missed milestone.
<b>C-010-20</b>	Hanford Site Waste Management Units Report Generated	TPA (commitment)	1/31/11	1/24/11		Complete (report is online as required),

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	Annually					although formal completion letters are not yet issued.
<b>M-091-40L-029</b>	PMM Submittal October to December 1st Quarter FY-11 Burial Ground Sample Results	TPA	3/15/11	1/27/11		Complete
<b>M-015-60</b>	Submit NR-1/2 Operable Unit RD/RA Work Plan	TPA	3/29/11		3/28/11	On Schedule
<b>M-016-140</b>	Submit Revised RD/RA Work Plans for 100K RODs With New Milestones	TPA	3/31/11			On Schedule
<b>C-026-07F</b>	Tritium Treatment Technology Developments to Ecology and EPA	TPA (commitment)	3/31/11			On Schedule
<b>M-024-58D</b>	Initiate Discussions of Well Commitments	TPA	6/1/11			On Schedule
<b>M-091-40L-030</b>	PMM Submittal January to March 2nd Quarter FY-11 Burial Ground Sample Results	TPA	6/15/11		5/30/11	On Schedule
<b>M-015-90</b>	Submit RCRA Facility Investigation/Corrective Measures Study (RFI/CMS) and Remedial Investigation/Feasibility Study (RI/FS) work plan for 200-IS-1 OU to Ecology	TPA	6/30/11			On Schedule
<b>M-091-03E</b>	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-091-03D-02</b>	Submit Revision of PMP for Disposition of No-Path-Forward Waste	TPA	6/30/11			On Schedule
<b>M-015-70-T01</b>	Submit Feasibility Study Report and Proposed Plan for the 100-HR-1, 100-HR-2, 100-HR-3, 100-DR-1 and 100-DR-2 Operable Units for Groundwater and Soil	TPA	11/24/11		9/15/11	On Schedule
<b>M-015-66-T01</b>	Submit CERCLA RI/FS Report and PP for the 100-KR-1, 100-KR-2 and 100-KR-4 Operable Units for Groundwater and Soil	TPA	9/21/11		9/13/11	On Schedule
<b>M-024-62-T01</b>	Conclude Discussions of Well Commitments	TPA	8/01/11			On Schedule
<b>M-015-82B</b>	Initiate 200-BP-5 Aquifer Tests Within 6 months of TTP Approval	TPA	7/20/11			On Schedule
<b>M-091-40L-031</b>	PMM Submittal Apr-Jun 3rd Quarter FY11 Burial Ground Sample Results	TPA	9/15/11		8/1/11	On Schedule
<b>M-091-40T</b>	Retrieve 2,000 Cubic Meters of CH RSW	TPA	9/30/11			On Schedule
<b>M-091-46A</b>	Certify 850 Cubic Meters of Small Container CH TRUM Waste	TPA	9/30/11			On Schedule
<b>M-091-46G</b>	Complete Offsite Shipment of 1,000 Cubic Meters of Small Container CH TRUM	TPA	9/30/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-015-70-T01</b>	Submit FS Report and PP for 100-HR-1/2/3 and 100-DR-1/2 OUs	TPA	11/24/11			On Schedule
<b>M-015-68-T01</b>	Submit CERCLA RI/FS Report and Proposed Plan for the 100-BC-1, 100-BC-2 and 100-BC-5 Operable Units for groundwater and soil.	TPA	11/30/11			On Schedule
<b>M-091-40L-032</b>	PMM Submittal Jul-Sep 4th Qtr FY11 Burial Ground Sample Results	TPA	12/15/11			On Schedule
<b>M-015-64-T01</b>	Submit RI/FS Report and PP for 100-FR-1/2/3 and 100-IU-2/6	TPA	12/17/11			On Schedule
<b>M-015-62-T01</b>	Submit FS/PP for 100-NR-1/2 OUs Including GW and Soil	TPA	12/31/11			Day for day slip applies due to delayed Ecology review. Review still underway, so length of slip is TBD. On 1/20/11, it was 210 days.
<b>M-015-72-T01</b>	Submit RI/FS Report and PP for 300-FF-2/5 OUs for GW and Soil	TPA	12/31/11			On Schedule
<b>M-015-91A</b>	Submit RI/FS Work Plan for the 200-WA-1 OU to EPA	TPA	12/31/11			On Schedule
<b>M-015-93A</b>	Submit Rev'd RI/CMS & RI/FS Work Plan for SW-2 to Ecology	TPA	12/31/11			On Schedule
<b>M-016-111C</b>	Expand P&T System at 100-HR-3 OU to 800 gpm Capacity	TPA	12/31/11			On Schedule
<b>M-016-120</b>	GW Treatment System <50 gpm for	TPA	12/31/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	Tc-99 Plume at S/SX Tank Farm					
<b>M-016-122</b>	Begin Phase 1 Operation of 200W Pump and Treat System	TPA	12/31/11			On Schedule
<b>M-085-10A</b>	Submit RI/FS Work Plan for 200-CB-1 Operable Unit	TPA	12/31/11			On Schedule
<b>M-091-44Z-002</b>	Min. Annual PMM or Qtrly Notification of Cert. of CH/RH TRUM	TPA	12/31/11			On Schedule

## Metrics

### ARRA and Base Metrics

Measure/Units	PBS		1st Qtr	Jan	Feb	Mar	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	40/41	ARRA	1	0	0	0	0	0	0	1	2
		Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	40/41	ARRA	1	0	0	0	0	0	0	1	9
		Base	1	1	0	0	1	0	0	2	6
Industrial Facility Completions (# of facilities)	11/40/41	ARRA	8	0	0	0	0	0	0	8	63
		Base	4	0	0	0	0	0	0	4	29
Remediation Complete (# of release sites)	40/41	ARRA	3	4	0	0	4	0	0	7	57
		Base	0	0	0	0	0	0	0	0	24
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	13	ARRA	323	88	0	0	88	0	0	411	896
		Base	0	0	0	0	0	0	0	0	0.0
Low level and Mixed Low-Level Waste Disposal (cubic meters)	13	ARRA	121	21	0	0	21	0	0	142	996
		Base	0	0	0	0	0	0	0	0	2,885

### January Completions:

<b>Waste Site Completions</b>	<b>ARRA</b>	216-N-4, 216-N-6, 600-286-PL, 600-287-PL
<b>Radiological Facility Completions</b>	<b>Base</b>	1908KE

## Metrics - continued

## Additional Base Metrics

Measure/Units	PBS	1st Qtr	Jan	Feb	Mar	2nd Qtr	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
PRF Canyon Pencil Tanks Removed	11	0	0	0	0	0	0	0	0	0
MultiCanister Overpacks Shipped	12	0	0	0	0	0	0	0	0	0
Settler Tubes Retrieved	12	0	0	0	0	0	0	0	0	10
Knock Out Pots Shipped	12	0	0	0	0	0	0	0	0	0
Sludge Transportation & Storage Canisters Shipped	12	0	0	0	0	0	0	0	0	0
WESF K3 Filter Measurements	13	3	1	0	0	1	0	0	4	4
SW Ops Complex Container Inspections	13	12	4	0	0	4	0	0	16	16
Contaminated Groundwater Treated (million gallons)	30	185	84	0	0	84	0	0	269	1,390
Preventive Maintenance Packages Completed	40	39	21	0	0	21	0	0	60	60