

## FY 2001 - 2006 PERFORMANCE BASED INCENTIVE

### SECTION 1 General Information

Title: Accelerate Project W-464 Construction of the Immobilized High Level Waste (IHLW) Storage Facility

Project Baseline Summary (PBS): TW09 Work Breakdown Structure (WBS):1.01.09.05.02.03

Maximum Available Incentive Fee: *Superstretch: Fee Potential = 10-20% of BCWS<sup>1</sup>*

*Total Estimated Superstretch BCWS = \$30,000K*

Type: Superstretch

<sup>1</sup> *Subject to final negotiations prior to authorization to proceed with the work associated with this Superstretch Performance Incentive.*

### SECTION 2 Technical Contacts

*ORP Point of Contact: W. Taylor/T. Hoertkorn*

*Contractor Point of Contact: D. Allen/R. Root*

### SECTION 3 Performance Expectations and Earning Schedule

**General:**

1. The Contractor's final fee will be determined in accordance with clause H.1, Performance Based Incentives and Fee Distribution.
2. Performance Based Incentives may be modified to reflect changes to the project baseline resulting from external drivers, such as, submission and approval of TPA change requests for consistency purposes.
3. Acceptable product completion represents technical adequacy and good value to the government.

**Specific Requirements:**

1. Complete 20 percent physical progress of construction of the Project W-464 modifications to the Canister Storage Building by 9/30/05. (Earn 39% of fee.)
2. Complete 60 percent physical progress of construction of the Project W-464 modifications to the Canister Storage Building by 9/30/06. (Earn 61% of fee.)

**SECTION 4**

**Performance Requirements**

**DEFINE COMPLETION:** *(Specify Performance Elements and describe indicators of success (quality/progress). Include baseline documentation/data against which completion documentation should be compared.)*

1. Completion is defined as achieving 20 percent physical progress of construction of the Project W-464 modifications to the Canister Storage Building.

- Percent Complete = (Total Project Construction BCWP/Total Project Construction BCWS) X 100

2. Completion is defined as achieving 60 percent physical progress of construction of the Project W-464 modifications to the Canister Storage Building.

- Percent Complete = (Total Project Construction BCWP/Total Project Construction BCWS) X 100

**DEFINITIONS:** *(define terms)*

**COMPLETION DOCUMENTS LIST:** *(Name the Documents, Databases, etc., which will be submitted to show completion for each Performance Expectation.)*

1. Letter reporting completion of 20 percent of the construction of the Project W-464 modifications to the Canister Storage Building. The letter will contain the basis for the determination that construction is 20 percent complete.
2. Letter reporting completion of 60 percent of the construction of the Project W-464 modifications to the Canister Storage Building. The letter will contain the basis for the determination that construction is 60 percent complete.

**ASSUMPTIONS/TECHNICAL BOUNDARY CONDITIONS:** *(For reasonably foreseeable impacts to performance that are not within control of Contractor. If the assumption or condition proves false, the remedy is renegotiations unless stated otherwise.)*

**SECTION 5**

**Signatures**

\_\_\_\_\_  
ORP Contracting Officer Representative/Date

\_\_\_\_\_  
CHG President and General Manager/Date

\_\_\_\_\_  
ORP Contracting Officer/Date

\_\_\_\_\_  
CHG Contract Representative/Date