

Table F-2 Rev. 3
RPP Baseline Change Thresholds

Threshold	Level 1 Change	Level 2 Change	Level 3 Change
Approval Authority	DOE-HQ	DOE-ORP	CH2M HILL
Technical Baseline	Changes to Tier 0 Technical Baseline documents per the <i>RPP Technical Baseline Document List</i> , Table F-5, impacting Level 1 scope, cost or schedule baseline thresholds.	Changes to Tier 1 Technical Baseline documents per the <i>RPP Technical Baseline Document List</i> , Table F-5, impacting Level 2 scope, cost, or schedule baseline thresholds.	
Scope Baseline	Changes <ul style="list-style-type: none"> • PBS cleanup end states/end points (criteria that define mission completion); • EM Corporate Performance Metrics (Gold Chart); • PBS structure; • WIPP transportation baseline; or • ORP-0014 Project Execution Plan (03-TPD-116) 	Changes resulting in any addition or deletion within or transfer of scope between the ORP designated control levels of the WBS elements per Table F-3, as documented in the WBS Dictionaries maintained at or above the designated ORP Control Level of the WBS per Table F-3.	Changes in scope of work that do not affect the Level 1 or Level 2 thresholds as defined in this table.
Cost Baseline	Changes that impact any of the following criteria: <ul style="list-style-type: none"> • An increase in lifecycle cost by PBS; • An increase in a PBS lifecycle cost by year that exceeds the DOE approved lifecycle cost baseline. 	Changes that impact any of the following criteria: <ul style="list-style-type: none"> • Fiscal year cost baseline changes $\geq 15\%$ or $> \\$7.5M$ between WBS elements as defined in Table F-3; • An increase in a PBS lifecycle cost by year or in total that exceeds the DOE approved lifecycle cost baseline. 	Changes in cost that do not affect the Level 1 or Level 2 thresholds as defined in this table.
Milestones/ Schedule Baseline	Changes that impact any of the following criteria: <ul style="list-style-type: none"> • PBS end date of 2032 • ≥ 3 months cumulative extension of a milestone defined in ORP-0014-PEP, Section 1.2.2a&b, not including Table 1-1 Tank Farm Milestones. 	Changes that impact any of the following criteria: <ul style="list-style-type: none"> • Baseline schedule/milestones resulting from TPA changes; • Up to 3 months cumulative extension in a project level milestone as defined in ORP-0014 PEP, Section 1.2.2a&b, not including Table 1-1 Tank Farm Milestones. 	Changes in milestones or baseline schedules that do not affect the Level 1 or Level 2 thresholds as defined in this table.
Interfaces	Changes that impact other site's end states, end dates, or costs.	<ul style="list-style-type: none"> • Changes to WTP Interface Control Documents as described in the jointly developed <i>Interface Management Plan</i> (24590-WTP-PL-MG-01-001) and changes to other prime contractor agreements (excluding TFC-WTP agreements) will follow the process described in the CHG <i>Interface Management Procedure</i> (TFC-BSM-CP-CPR-C-17, Rev. A) • Where interface change level is unclear, the scope, cost and milestone thresholds described in this table will be used for change level determinations. 	Changes to interfaces that do not affect the Level 1 or Level 2 thresholds as defined in this table.