

**PART I – THE SCHEDULE
SECTION B
SUPPLIES OR SERVICES AND PRICES/COSTS**

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**PART I – THE SCHEDULE
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B.1 SERVICES BEING ACQUIRED

The Contractor shall be responsible for planning, managing, and executing the U.S. Department of Energy (DOE) Office of River Protection (DOE-ORP) River Protection Project (RPP) operations, projects, and other activities as described in Section C, Statement of Work, of this Contract.

B.2 OBLIGATION OF FUNDS

Pursuant to the Section I Clause entitled, *Obligation of Funds*, the total amount obligated by the Government with respect to this Contract is \$1,388,948,612.03.

B.3 ESTIMATED COST AND FEE

The estimated cost of the Contract is the total Budget Authority (BA) provided to the Contractor from October 1, 1999, through September 30, 2000, (\$404,392,374.76), plus the estimated new BA of \$2,277,700,000 for the period October 1, 2000, through September 30, 2006, for an estimated total of \$2,682,092,374.76.

The estimated BA for fiscal year (FY) 2001 through FY 2006 is set forth in Table B-1. The BA includes Contractor Available Fee Pool, but excludes the DOE controlled budgetary accounts, "Safeguards and Security Assessments," "Headquarters Assessments," and "DOE-ORP Support Accounts."

BA set forth in Table B-1 is an estimate until the BA is formally provided to the Contractor at or near the beginning of each fiscal year.

If the estimated total BA for the baseline work for a fiscal year as set forth in Table B-1 varies from the actual funding by more than plus or minus 10%, or the complexity of the work scope changes significantly, the Contracting Officer may adjust the table (BA and Fee), for that year. The Fee adjustment shall be based on the fee curves and fee policy contained in the Department of Energy Acquisition Regulations (DEAR).

Unearned fee that is not forfeited for failure(s) to meet contract or performance-based incentive requirements shall be accrued, if appropriate, or recorded as a commitment. Incentive compensation, bonuses and project assignment allowances shall be paid from fee unless specifically approved in advance by the Contracting Officer.

Table B-1
 Estimated Budget Authority for Fiscal Years 2001-2006

	FY01	FY02	FY03	FY04	FY05	FY06	TOTAL
New BA Includes Fee	\$402.7*	\$355*	\$410*	\$386*	\$362*	\$362*	\$2,277.7*
Fee	\$19,760,849.	\$16,351,536.	\$16*	\$22*	\$20*	\$14*	\$108.1*

* Amounts stated in Millions of dollars. FY 04 budget subject to reduction for 222-S Lab Analytical Services. FY 05 and 06 Evaporator Steam and 222-S Lab budget to be determined.

B.4 AVAILABILITY OF APPROPRIATED FUNDS

The duties and obligations of the Government calling for the expenditure of appropriated funds shall be subject to the availability of funds appropriated by the United States Congress, which the DOE may legally spend for authorized purposes. Any work performed beyond the funds obligated and/or performed without the written consent of the Contracting Officer shall be at the Contractor's own risk.