Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

02-BUD-0050

FEB 28 2002

Mr. E. K. Thomson, President
Fluor Hanford, Inc.
Richland, Washington 99352

Dear Mr. Thomson:

CONTRACT NO. DE-AC06-96RL13200 - MODIFICATION A151 AND DISTRIBUTION OF OBLIGATION REPORT FOR FHI

Transmitted herewith is the above subject modification A151, and distribution of obligation report. For your information and invoice purposes, the attached detail is represented in cost level budget and reporting numbers. Also included is a narrative explanation of changes. If you have any questions, please contact me, or your staff may contact John B. Sellards, RL Budget Division, on (509) 373-0664.

Sincerely,

Sally A. Sieracki
Contracting Officer

BUD:JBS

Attachments:
1. Modification A151
2. Obligation Report for FHI

DOE-F-4200.33#
(03-96)

U.S. DEPARTMENT OF ENERGY

Procurement Request-Authorization

Formerly PR-799A
(Previous editions are obsolete)

INITIAL PADS DATA ENTRY INFORMATION

1. Awarding Office: U.S. Department of Energy Richland Operations Office	2. Initiating Office
3. PRA Number: 02RL13200.005	4. Change/Correction in Process? ☐ Yes ☐ No

5. Description of Work/Purpose of Assistance
Incremental Funding

Has List of Sources Been Attached? ☐ Yes ☐ No

6. Awardee Name: Fluor Hanford, Inc. 6a. Division	7. Address: P.O. Box 1000 Richland, Washington 99352

8. Government Share: $5,354,925.49	9. Awardee Share: $0.00	10. Total: $5,354,925.49

11. Total Funds This PR: $5,354,925.49

12. Name - Project Manager/Initiator: John B. Sellards	13. Signature: John B Sellards	14. Date: 2/28/02	15. Office Code 16. Telephone Number: 373-0664

GENERAL AWARD INFORMATION

17. Acquisition
☐ Advisory & Assistance Services ☐ Research & Development ☐ Support Services
☐ A/E Services ☐ Supplies ☐ Other
☐ Construction

18. Financial Assistance
☐ Cooperative Agreement
☐ Grant

19. Product/Service Code (Applies to Acquisition only)	20. CFDA (Applies to Assistance Only)
21. Master BIN	22. Desired Award Date
23. Unsolicited Proposal Number	24. Project Number

FUNDS COMMITTED

25. Approp. Symbol	26. B&R No.	27. Dollar Amt.	28. Obj. Class	29. ADS/TTP	30. AFP	31. Program Budget Official's Signature**	32. CFA
See	Attached						

33. From Continuation Sheet	34. Project Period
35. Total Funds This PRA Are These Annual Funds? ☐ Yes ☐ No	36. Budget Period *(Applies to Assistance Awards Only)*

CERTIFYING OFFICIAL: I Hereby Certify That the Funds Cited in Item 35 Are Available.

37. Name and Title: Laurette Beitz, FIN	38. Signature	39. Date: 2/28/02

PROGRAM REVIEWING OFFICIAL

40. Name and Title: Sally A. Sieracki, PRO	41. Signature: Sally A. Sieracki	42. Date: 28 Feb 02

43. For Initiating Office/Local Office Use

44. Type of Procurement Action (TPA) Code _____	45. Negotiator Code _____

46. Security. Will employees require security clearances for performance of this procurement? ☐ Yes ☐ No
If Yes, attach DOE F 5634.2, (05-94) "Contract Security Classification Specification."

47. Energy Policy Act. Is this procurement subject to the Energy Policy Act of 1992 (EPACT); i.e., will it directly satisfy an EPACT requirement or objective?
☐ Yes ☐ No If yes, does it involve either a research and development program or a demonstration of a commercial application? ☐ Yes ☐ No
If yes, see the Notice related to this item. Amount of EPACT funding _____

Note: **We Hereby Certify That Funds Cited Are Proper For This Procurement and In Compliance With Applicable Appropriations Acts and Fiscal Law.

Distribute 5 copies to: Contracting Office (White), Data Entry Control Point (Blue), Controller (Pink), Initiating Office (Green), and Office of Small and Disadvantaged Business Utilization (Goldenrod).

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE	PAGE	OF	PAGES
	1		7

2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. *(If applicable)*
A151	See Block 16C	06-02RL13200.005	

6. ISSUED BY CODE

U.S. Department of Energy
Richland Operations Office
P.O. Box 550
Richland, Washington 99352

7. ADMINISTERED BY *(If other than Item 6)* CODE

8. NAME AND ADDRESS OF CONTRACTOR *(No., street, city, county, state and zip code)*

Fluor Hanford, Inc.
P.O. Box 1000
Richland, Benton, Washington 99352

CODE FACILITY CODE

(X)	
	9A. AMENDMENT OF SOLICITATION NO.
	9B. DATED *(SEE ITEM 11)*
x	10A. MODIFICATION OF CONTRACT/ ORDER NO. DE-AC06-96RL13200
	10B. DATED *(SEE ITEM 13)* 08/06/96

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☐ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment, (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA *(If required)*

See attached detail (Net Increase $5,354,925.49)

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

(X)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: *(Specify authority)* THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES *(such as changes in paying office, appropriation date, etc.)* SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
x	D. OTHER *(Specify type of modification and authority)* Contract Clause B-2, "Obligation of Funds"

E. IMPORTANT: Contractor ☒ is not, ☐ is required to sign this document and return _____ copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION *(Organized by UCF section headings, including solicitation/contract subject matter where feasible.)*

OBLIGATION NOTICE NO. 78

A. The purpose of this modification is to increase the amount of funds obligated to this contract by $5,354,925.49. See attached detail.

B. Part I - The schedule, Section B.2A., Obligation of Funds, is hereby increased by $5,354,925.49. The first sentence of the paragraph is hereby changed to read as follows: "The amount presently obligated by the Government with respect to this contract is four billion, seven hundred fifty-two million, one hundred eighty-three thousand, eight hundred thirty-seven dollars, eighty-eight cents. ($4,752,183,837.88)."

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER *(Type or print)*		16A. NAME AND TITLE OF CONTRACTING OFFICER *(Type or print)*	
		Sally A. Sieracki	
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA	16C. DATE SIGNED
(Signature of person authorized to sign)		Sally A. Sieracki *(Signature of Contracting Officer)*	28 Feb 02

Funds must be controlled within specific limitations required by law and/or at levels directed by the DOE contracting officer. Except as noted below, this document identifies the funding levels with corresponding Budget and Reporting (B&R) numbers and, for construction line items, the Budget Reference number, that cannot be exceeded. Costs plus commitments at each control point shall not exceed total budget authority (BA) available (Prior year uncosted and current fiscal year obligations) AND must be related to DOE authorized work scope. The following B&R numbers have funding ceilings at a lower level as indicated below:

ACTIVITY	B&R NUMBER	FUNDING CONTROL POINT
Work for other fed. agencies	400000000	By each individual work order from requesting entity.
Work for commercial entities	600000000 650000000	By each individual work order from requesting entity.
Inter-DOE work orders	820101000	By each individual work order from requesting entity.

Note: For modifications with a net change of $0.00, the modification reflects changes in distribution.

FINAL

LUOR HANFORD, INC. **SF-0030**

lodification No. : A151 **Requisition No. :** 02RL13200.005 Page: 1

ontract ID: RL13200

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BNR Control	Budget Ref	Prior Year Uncosted	Amount This Modification	Previous Modifications Signed This FY	Total FY Mods	Total BA Avail
Fin Plan: RL	**Fund Type: 2Y**	**Approp: 89X0224.92**				
600000000		$1,270,730.79	($212.22)	$333,818.67	$333,606.45	$1,604,337.24
	Fund Type Total	$1,270,730.79	($212.22)	$333,818.67	$333,606.45	$1,604,337.24
Fin Plan: RL	**Fund Type: 3T**	**Approp: 89X0240.93**				
400000000		$3,506,305.20	$7,420.13	$40,006.79	$47,426.92	$3,553,732.12
	Fund Type Total	$3,506,305.20	$7,420.13	$40,006.79	$47,426.92	$3,553,732.12
Fin Plan: RL	**Fund Type: 3Y**	**Approp: 89X0224.93**				
400000000		$143,815.81	$196,961.14	$1,004,007.13	$1,200,968.27	$1,344,784.08

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BNR Control	Budget Ref	Prior Year Uncosted	Amount This Modification	Previous Modifications Signed This FY	Total FY Mods	Total BA Avail
Fin Plan: RL **Fund Type:** NS **Approp:** 89X0309.91						
NN1000000		$0.00	$0.00	$0.00	$0.00	$0.00
NN6000000		$2,434.77	$0.00	$0.00	$0.00	$2,434.77
PS0000000		$9,158.03	$0.00	$0.00	$0.00	$9,158.03
	Fund Type Total	$11,592.80	$0.00	$0.00	$0.00	$11,592.80
Fin Plan: RL **Fund Type:** SA **Approp:** 89X0228.91						
820101000		$66.97	$0.00	($66.97)	($66.97)	$0.00
WA1400000		$992.72	$0.00	$0.00	$0.00	$992.72
	Fund Type Total	$1,059.69	$0.00	($66.97)	($66.97)	$992.72
Fin Plan: RL **Fund Type:** TC **Approp:** 89X0240.91						
820101000		$213,285.65	$571,635.95	$0.00	$571,635.95	$784,921.60
DP0803000		$205,029.29	$0.00	$0.00	$0.00	$205,029.29
DP0909000		$0.00	$26,221.00	$271,725.00	$297,946.00	$297,946.00
	Fund Type Total	$418,314.94	$597,856.95	$271,725.00	$869,581.95	$1,287,896.89
Fin Plan: RL **Fund Type:** TE **Approp:** 89X0242.91						
39EW01J20	PRN01D41600	$40,813.84	$0.00	$0.00	$0.00	$40,813.84
39EW01J20	PRN94D40700	$0.00	$0.00	$77,025.00	$77,025.00	$77,025.00
39EW01J20	PRN97D40200	$56,476.62	$0.00	$518,753.00	$518,753.00	$575,229.62

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

BNR Control	Budget Ref	Prior Year Uncosted	Amount This Modification	Previous Modifications Signed This FY	Total FY Mods	Total BA Avail
Fin Plan: RL Fund Type: TP Approp: 89X0251.91						
820101000		$208,317.88	$230,000.00	$12,676.00	$242,676.00	$450,993.88
	Fund Type Total	$208,317.88	$230,000.00	$12,676.00	$242,676.00	$450,993.88
Fin Plan: RL Fund Type: TZ Approp: 899/10242.91						
EW0600000		$3.73	$0.00	$0.00	$0.00	$3.73
	Fund Type Total	$3.73	$0.00	$0.00	$0.00	$3.73
Fin Plan: RL Fund Type: WA Approp: 89X0222.91						
820101000		$592,630.71	$0.00	$50,000.00	$50,000.00	$642,630.71
	Fund Type Total	$592,630.71	$0.00	$50,000.00	$50,000.00	$642,630.71
Fin Plan: RL Fund Type: YA Approp: 89X0224.91						
820101000		$74,562.27	$0.00	$0.00	$0.00	$74,562.27
AF7000000		$16,748.25	$0.00	$0.00	$0.00	$16,748.25
AF7900000		$3,275,808.51	$0.00	$29,920,261.00	$29,920,261.00	$33,196,069.51
	Fund Type Total	$3,367,119.03	$0.00	$29,920,261.00	$29,920,261.00	$33,287,380.03
Fin Plan: RL Fund Type: YN Approp: 89X0250.91						

DOE F 4200.40
(10-01)
(All Other Editions Are Obsolete)

U.S. DEPARTMENT OF ENERGY
INDIVIDUAL PROCUREMENT ACTION REPORT (IPAR)

PROCUREMENT ACTIONS

1. ADD/CHANGE	2. AWARD BIN	3. MOD NUMBER	4. KIND OF AWARD	5. MOD # BEING DEFINITIZED
☒ Add ☐ Change	DE-AC06-96RL13200	A151		

6. PR NUMBER	7. PR COMPLETION CODE	8. MASTER BIN	9. DUNS NO.
02RL13200.005	☒ Yes ☐ No		

10. VENDOR ID	11. CONTRACTOR NAME	12. DIVISION
	Fluor Hanford Inc.	

13. CONTRACTORS TIN	14. COMMON PARENTS NAME	15. COMMON PARENTS TIN

16. CITY	17. STATE	18. ZIP CODE	19. COUNTY	20. CONG. DIST.	21. COUNTRY

22. AWARD DATE (MO/DAY/YYYY)	23. AWARD EFFECTIVE DATE (MO/DAY/YYYY)	24. AWARD COMPLETION DATE (MO/DAY/YYYY)
2/28/02	2/28/02	2/28/02

25. E-GOVT	26. EPA PRODUCT	27. RECV. MAT. CLAUSES

28. DESCRIPTION OF WORK: Amendment to change the Budget Authority to the contract.

29. GOVERNMENT SHARE	30. AWARDEE SHARE	31. TOTAL	32. B&R NO.	33. B&R DOLLARS
$ 5,354,925.49	0	$5,354,925.49	See Attached	See Attached

34. CICA: 2	35. TYPE OF BUSINESS:	36. TYPE OF AWARD:
37. NO. OF OFFERORS: B	38. SB SUBCONTRACT PLAN: ☐ YES ☐ NO	39. SAFETY & HEALTH: ☐ YES ☐ NO
40. COMP. SOL. PROC.: B	41. WOMAN OWNED: ☐ YES ☐ NO	42. LABOR STATUTE:
43. COMP. EXM. AUTH.:	44. SUPP. SERV.: ☐ YES ☐ NO	45. PRODUCT SRV. CODE:
46. EXT. COMPETED: A	47. HISPANIC INST.: ☐ YES ☐ NO	48. NAIC:
49. EXT. OF COMP.:	50. COMMERCIAL ITEM: ☐ YES ☐ NO	51. DIRECTED PROC.: ☐ YES ☐ NO
52. SYNOPSIS: 1	53. SB DEMO. PROGRAM: ☐ YES ☐ NO	54. OSTI DEL.:
55. TRADE COUNTRY:	56. EMERGING SB: ☐ YES ☐ NO	57. R&D: ☐ YES ☐ NO
58. COGNIZANT DOE OFFICE:	59. SIZE SB:	60. GOVT. PROPERTY:
61. CFAA:	62. EMG. SB RES. AWARD: ☐ YES ☐ NO	63. BUNDLING CONT. REQ.: ☐ YES ☐ NO
64. HUBZONE SBC: ☐ YES ☐ NO	65. HUBZONE PROG.:	66. HUBZONE % DIFF.:
67. SDB PROGRAM:	68. SDB % DIFF:	69. OTHER PREF. PROG.:
70. EPACT: ☐ YES ☒ NO	71. EPACT DOLLARS:	72. PERF. BASED CTR.: ☐ YES ☐ NO
73. VET. OWNED SB:	74. MAC FAIR OPPORTUNITY:	75. OTHER AGENCY CODE:
76. F.A. DOD ACC:	77. F.A. COMM. ITEM CTGY:	78. F.A. REASON:
79. F.A. CLINGER-COHEN:		

80. NEG. CODE:	81. AWARD ADMIN. CODE:	82. CONT. OFFICER CODE:
83. TECH. REP. NAME:		84. DELEGATED OFFICE:
85. DELEGATION DATE:	86. AWARD STATUS:	87. RETIREMENT DATE:
88. AWARD OFFICE:	89. SENIOR INVESTIGATOR:	

90. DATE: 91. DOLLARS:

92. TEXT:

93. NUMERIC: 94. INTERNAL AWARD OFFICE USE:

See Handbook for the Preparation of the Individual Procurement Action Report

Original - Contract File

Printed with soy ink on recycled paper

Goldenrod - ADP Entry

OE RL

FINAL

ontract No.: RL13200 Modification No.: A151

Distribution of Obligation Report

FY: 2002

sted below is a detailed distribution of funds available for obligation to your contract. Costs are to be reported to DOE Financial Management Division at the level of detail identified.

ue to Congressional, Office of Management and Budget, and/or Department actions/restrictions, total fiscal year funding may not be available for obligation. Following is a distribution of funds ailable for obligation to your contract.
should be pointed out, that all funds available for obligation to your contract MAY NOT have been obligated (contract modification unsigned). At no time are costs plus commitments to exceed the tal funds OBLIGATED (Signed) at the BNR control point or a budget reference control level.

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
1 Plan	**RL**	**Fund Type**	**2Y**	**Appropriation**	**89X0224.92**						
	600303000				AGR1W3YP3	BILL	3,706.40	.00	.00	3,706.40	3,706.40
	600303000				AGR1W3YP4	BILL	2,107.03	.00	.00	2,107.03	2,107.03
	600303000				AGRG001084	BILL	28,047.17	.00	.00	28,047.17	28,047.17
	600303000				AGRG001085	BILL	49,492.00	.00	.00	49,492.00	49,492.00
	600303000				AGRPO#003267	BILL	12,802.78	.00	.00	12,802.78	12,802.78
	600303000				AGRPOB1147	BILL	14,666.35	.00	.00	14,666.35	14,666.35
	600303000				AGRRHL07	0000	.01	.00	.00	.01	.01
Control Budget Ref:											
BNR:		600303000					110,821.74	.00	.00	110,821.74	110,821.74
							110,821.74	.00	.00	110,821.74	110,821.74
	600306000				AGR1020882	0000	80,016.00	.00	.00	80,016.00	80,016.00
	600306000				AGR1W3TB1	BILL	453,226.69	.00	.00	453,226.69	453,226.69
	600306000				AGR1W4F95	0000	27,300.00	.00	.00	27,300.00	27,300.00
	600306000				AGR1W4G03	0000	744.48	.00	.00	744.48	744.48
	600306000				AGR1W4G10	0000	.00	.00	226,041.00	226,041.00	226,041.00
	600306000				AGR1W5817	0000	41,267.99	.00	.00	41,267.99	41,267.99
	600306000				AGR1W5903	0000	16,095.34	.00	.00	16,095.34	16,095.34
	600306000				AGR1W5907	0000	27,201.71	.00	.00	27,201.71	27,201.71

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	600306000				AGR1W5909	0000	707.76	.00	.00	707.76	707.76
	600306000				AGRFIREWPPSS	0000	38.82	.00	7,671.29	7,710.11	7,710.11
	600306000				AGRPP112285	0000	32,633.87	.00	.00	32,633.87	32,633.87
	600306000				AGRRHB01	0000	8,051.48	.00	.00	8,051.48	8,051.48
	600306000				AGRRHB03	0000	87,295.90	.00	.00	87,295.90	87,295.90
	600306000				AGRRHB05	0000	.00	.00	100,000.00	100,000.00	100,000.00
	600306000				AGRRHF26	0000	212.22	-212.22	.00	.00	.00
'S 1RHF26 Supp #1 CBC Training closeout											
	600306000				AGRRHF27	0000	.02	.00	.00	.02	.02
	600306000				AGRROADWPPSS	0000	3,654.70	.00	106.38	3,761.08	3,761.08
	600306000				AGRTA2010	0000	1,309.84	.00	.00	1,309.84	1,309.84
	600306000				AGRTA6090	0000	30,453.77	.00	.00	30,453.77	30,453.77
	600306000				AGRTX001	0000	297,890.71	.00	.00	297,890.71	297,890.71
	600306000				AGRTX601	0000	51,807.75	.00	.00	51,807.75	51,807.75
ıl Control Budget Ref:							1,159,909.05	-212.22	333,818.67	1,493,515.50	1,493,515.50
ıl BNR:	600306000						1,159,909.05	-212.22	333,818.67	1,493,515.50	1,493,515.50
ıl BNR Control:	600000000						1,270,730.79	-212.22	333,818.67	1,604,337.24	1,604,337.24
ıl Fund Type:	2Y						1,270,730.79	-212.22	333,818.67	1,604,337.24	1,604,337.24

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Plan	RL	Fund Type	3T	Appropriation		89X0240.93					
	400403109					AGRNMIPR0236002 0000	.00	.00	2,913.59	2,913.59	2,913.59
Control Budget Ref:											
BNR:		400403109					.00	.00	2,913.59	2,913.59	2,913.59
							.00	.00	2,913.59	2,913.59	2,913.59
	400403209					AGRMIPR0EDER5A0000	1,521.01	.00	.00	1,521.01	1,521.01
	400403209					AGRMIPR1BISRCS 0000	3,179.66	.00	.00	3,179.66	3,179.66
	400403209					AGRMIPR1DISRCS 0000	.02	.00	.00	.02	.02
	400403209					AGRMIPRIEDER5A 0000	305.18	.00	.00	305.18	305.18
Control Budget Ref:											
BNR:		400403209					5,005.87	.00	.00	5,005.87	5,005.87
							5,005.87	.00	.00	5,005.87	5,005.87
	400403309					AGRN0017800MP00 0000	58,972.14	.00	.00	58,972.14	58,972.14
	400403309					AGRN00178-01-MP 0000	1,712,103.73	.00	.00	1,712,103.73	1,712,103.73
	400403309					AGRN0017899MP05 0000	.02	.00	.00	.02	.02
	400403309					AGRN0018100WRH 0000	5,695.46	.00	.00	5,695.46	5,695.46
	400403309					AGRN0018101MPH 0000	2,972.79	.00	.00	2,972.79	2,972.79
	400403309					AGRN0025100MIPR 0000	225.36	.00	.00	225.36	225.36
	400403309					AGRN0025100MIPR 0000	115,470.12	.00	.00	115,470.12	115,470.12
	400403309					AGRN0025101MIPR 0000	1,120,773.83	.00	.00	1,120,773.83	1,120,773.83
	400403309					AGRN0025101MIPR 0000	152,473.57	.00	.00	152,473.57	152,473.57

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	400403309				AGRN0025101MIPR	0000	50,832.30	-50,832.30	.00	.00	.00
oseout of CACN 1W3104 Puget Sound Naval Shipyard MIPR N0025101MIPR070											
	400403309				AGRN0025101MIPR	0000	105,775.02	.00	.00	105,775.02	105,775.02
	400403309				AGRN0025101MIPR	0000	175,274.23	.00	.00	175,274.23	175,274.23
	400403309			0304	AGRN0025102MIPR	0000	.00	58,252.43	.00	58,252.43	58,252.43
'S 1W3201 FH # 0200634 Supp #0											
	400403309				AGRN0025199MIPR	0000	730.74	.00	.00	730.74	730.74
	400403309				AGRN3225301MP12	0000	.02	.00	.00	.02	.02
al Control Budget Ref:							3,501,299.33	7,420.13	.00	3,508,719.46	3,508,719.46
al BNR:		400403309					3,501,299.33	7,420.13	.00	3,508,719.46	3,508,719.46
	400403409				AGRRHW08	0000	.00	.00	37,093.20	37,093.20	37,093.20
al Control Budget Ref:							.00	.00	37,093.20	37,093.20	37,093.20
al BNR:		400403409					.00	.00	37,093.20	37,093.20	37,093.20
al BNR Control:		400000000					3,506,305.20	7,420.13	40,006.79	3,553,732.12	3,553,732.12
al Fund Type:		3T					3,506,305.20	7,420.13	40,006.79	3,553,732.12	3,553,732.12

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Plan	**RL**	**Fund Type**	**3Y**	**Appropriation**	**89X0224.93**						
	400401000				AGRRHL09	0000	264.08	.00	.00	264.08	264.08
Control Budget Ref:											
BNR:	400401000						264.08	.00	.00	264.08	264.08
							264.08	.00	.00	264.08	264.08
	400470000				AGR1W4F96	0000	5,825.24	.00	.00	5,825.24	5,825.24
Control Budget Ref:											
BNR:	400470000						5,825.24	.00	.00	5,825.24	5,825.24
							5,825.24	.00	.00	5,825.24	5,825.24
	400480000			0386	AGR00003378-0000	0000	.00	200,000.00	.00	200,000.00	200,000.00
1W4G15 FH # 0106583 Supp #0											
	400480000			0386	AGR00007785	0000	.00	.00	1,978.00	1,978.00	1,978.00
	400480000				AGR00AP24068	0000	2,165.77	.00	.00	2,165.77	2,165.77
	400480000				AGRACT#P9239697	0000	3,816.66	.00	.00	3,816.66	3,816.66
	400480000				AGRFLEET-BOAC8	0000	128,705.20	.00	1,000,000.00	1,128,705.20	1,128,705.20
	400480000			0319	AGRRHO06	0000	.00	.00	2,029.13	2,029.13	2,029.13
	400480000				AGRW9F10011	0000	3,038.86	-3,038.86	.00	.00	.00
RHO05 Closeout OSHA 311 training Hammer											
Control Budget Ref:											
BNR:	400480000						137,726.49	196,961.14	1,004,007.13	1,338,694.76	1,338,694.76
BNR Control:	400000000						137,726.49	196,961.14	1,004,007.13	1,338,694.76	1,338,694.76
Fund Type:	3Y						143,815.81	196,961.14	1,004,007.13	1,344,784.08	1,344,784.08
							143,815.81	196,961.14	1,004,007.13	1,344,784.08	1,344,784.08

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
1 Plan	**RL**	**Fund Type**	**EK**	**Appropriation**		**89X0242.91**					
	FS3001000					0000	.00	.00	.00	.00	.00
ve to Program Task ADSRLSSD											
	FS3001000	EQU				0000	.00	.00	.00	.00	.00
ve to Program Task ADSRLSSD											
	FS3001000		ADSRLSSD			0000	.00	2,020,000.00	.00	2,020,000.00	2,020,000.00
plemental funding - Protective Force											
	FS3001000	EQU	ADSRLSSD			0000	.00	950,000.00	.00	950,000.00	950,000.00
plemental funding - Protective Force equipment											
l Control Budget Ref:							.00	2,970,000.00	.00	2,970,000.00	2,970,000.00
l BNR:	FS3001000						.00	2,970,000.00	.00	2,970,000.00	2,970,000.00
	FS3002000					0000	.00	.00	.00	.00	.00
ve to Program Task ADSRLSSD											
	FS3002000		ADSRLSSD			0000	.00	330,000.00	.00	330,000.00	330,000.00
plemental funding for Security Systems											
l Control Budget Ref:							.00	330,000.00	.00	330,000.00	330,000.00
l BNR:	FS3002000						.00	330,000.00	.00	330,000.00	330,000.00
l BNR Control:	FS3000000						.00	3,300,000.00	.00	3,300,000.00	3,300,000.00
l Fund Type:	EK						.00	3,300,000.00	.00	3,300,000.00	3,300,000.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Plan RL		Fund Type FG		Appropriation		89X0243.91					
	CS5020000					0000	9,908.26	.00	.00	9,908.26	9,908.26
Control Budget Ref:							9,908.26	.00	.00	9,908.26	9,908.26
BNR:		CS5020000					9,908.26	.00	.00	9,908.26	9,908.26
BNR Control:		CS0000000					9,908.26	.00	.00	9,908.26	9,908.26
	GD0703000					0000	.00	.00	.00	.00	.00
Control Budget Ref:							.00	.00	.00	.00	.00
BNR:		GD0703000					.00	.00	.00	.00	.00
BNR Control:		GD0000000					.00	.00	.00	.00	.00
Fund Type:		FG					9,908.26	.00	.00	9,908.26	9,908.26

ntract No.: RL13200 Modification No.: A151

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
n Plan	RL	Fund Type	HA	Appropriation	89X0215.91						
	820101000			AL9	FLU98C0004	0000	4,500.00	.00	.00	4,500.00	4,500.00
al Control Budget Ref:							4,500.00	.00	.00	4,500.00	4,500.00
al BNR:		820101000					4,500.00	.00	.00	4,500.00	4,500.00
al BNR Control:		820101000					4,500.00	.00	.00	4,500.00	4,500.00
al Fund Type:		HA					4,500.00	.00	.00	4,500.00	4,500.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Plan	**RL**	**Fund Type**	**NR**	**Appropriation**	**89X0314.91**						
	820101000			PN9	FLU73846351	0000	60,687.68	.00	.00	60,687.68	60,687.68
	820101000			PN9	FLU73865150	0000	19,826.74	.00	.00	19,826.74	19,826.74
	820101000			PN9	FLU73888559	0000	8,013.51	.00	.00	8,013.51	8,013.51
	820101000			ST90	FLUFA0101	0000	11,847.29	.00	-11,847.29	.00	.00
	820101000			ST90	FLUFA9806	0000	70,384.97	.00	.00	70,384.97	70,384.97
	820101000			ST90	FLUFA9902	0000	43,990.66	.00	30,994.00	74,984.66	74,984.66
Control Budget Ref:											
BNR:	820101000						214,750.85	.00	19,146.71	233,897.56	233,897.56
BNR Control:	820101000						214,750.85	.00	19,146.71	233,897.56	233,897.56
Fund Type:	NR						214,750.85	.00	19,146.71	233,897.56	233,897.56
							214,750.85	.00	19,146.71	233,897.56	233,897.56

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
ı Plan	**RL**	**Fund Type**	**NS**		**Appropriation**	**89X0309.91**					
	NN1004600					0000	.00	.00	.00	.00	.00
ıl Control Budget Ref:							.00	.00	.00	.00	.00
ıl BNR:		NN1004600					.00	.00	.00	.00	.00
ıl BNR Control:		NN1000000					.00	.00	.00	.00	.00
	NN6001020					0000	2,434.77	.00	.00	2,434.77	2,434.77
ıl Control Budget Ref:							2,434.77	.00	.00	2,434.77	2,434.77
ıl BNR:		NN6001020					2,434.77	.00	.00	2,434.77	2,434.77
ıl BNR Control:		NN6000000					2,434.77	.00	.00	2,434.77	2,434.77
	PS0202100					0000	9,158.03	.00	.00	9,158.03	9,158.03
ıl Control Budget Ref:							9,158.03	.00	.00	9,158.03	9,158.03
ıl BNR:		PS0202100					9,158.03	.00	.00	9,158.03	9,158.03
ıl BNR Control:		PS0000000					9,158.03	.00	.00	9,158.03	9,158.03
ıl Fund Type:		NS					11,592.80	.00	.00	11,592.80	11,592.80

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Plan RL		Fund Type SA		Appropriation	89X0228.91						
	820101000			OR9	FLUVK662004	0000	66.97	.00	-66.97	.00	.00
Control Budget Ref:											
BNR:		820101000					66.97	.00	-66.97	.00	.00
BNR Control:		820101000					66.97	.00	-66.97	.00	.00
	WA1430000						66.97	.00	-66.97	.00	.00
						0000	992.72	.00	.00	992.72	992.72
Control Budget Ref:											
BNR:		WA1430000					992.72	.00	.00	992.72	992.72
BNR Control:		WA1400000					992.72	.00	.00	992.72	992.72
Fund Type:		SA					992.72	.00	.00	992.72	992.72
							1,059.69	.00	-66.97	992.72	992.72

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
n Plan RL	Fund Type TC			Appropriation 89X0240.91							
	820101000			SF90	FLUB512831	0000	28,364.05	-28,364.05	.00	.00	.00
NDING AUTHORIZED BY SF10/SF90. AMENDMENT 1.											
	820101000			SF90	FLUB520384	0000	9,084.30	.00	.00	9,084.30	9,084.30
	820101000			OR9	FLUM1WRL0224	0000	.00	.00	.00	.00	.00
	820101000			OR9	FLUM1WUNS01R9	0000	32,500.00	.00	.00	32,500.00	32,500.00
	820101000			AL9	FLUM6AL89644	0000	138,417.21	600,000.00	.00	738,417.21	738,417.21
NDING AUTHORIZED BY AL90/AL90. AMENDMENT ?.											
	820101000			ID90	FLURL900107	0000	4,920.09	.00	.00	4,920.09	4,920.09
l Control Budget Ref:							213,285.65	571,635.95	.00	784,921.60	784,921.60
l BNR:	820101000						213,285.65	571,635.95	.00	784,921.60	784,921.60
l BNR Control:	820101000						213,285.65	571,635.95	.00	784,921.60	784,921.60
	DP0803050					0000	205,029.29	.00	.00	205,029.29	205,029.29
l Control Budget Ref:							205,029.29	.00	.00	205,029.29	205,029.29
l BNR:	DP0803050						205,029.29	.00	.00	205,029.29	205,029.29
l BNR Control:	DP0803000						205,029.29	.00	.00	205,029.29	205,029.29
	DP0909092					0000	.00	2,663.00	27,597.00	30,260.00	30,260.00
S #1W4F70 Radiological Nuclear Accident Response Exercise											
l Control Budget Ref:							.00	2,663.00	27,597.00	30,260.00	30,260.00
l BNR:	DP0909092						.00	2,663.00	27,597.00	30,260.00	30,260.00
	DP0909093					0000	.00	23,558.00	244,128.00	267,686.00	267,686.00
liological/Nuclear Accident Response Activities											
l Control Budget Ref:							.00	23,558.00	244,128.00	267,686.00	267,686.00
l BNR:	DP0909093						.00	23,558.00	244,128.00	267,686.00	267,686.00
l BNR Control:	DP0909000						.00	26,221.00	271,725.00	297,946.00	297,946.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
I Fund Type: TC							418,314.94	597,856.95	271,725.00	1,287,896.89	1,287,896.89

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
n Plan RL		**Fund Type TE**			**Appropriation 89X0242.91**						
N01D41600	39EW01J20	PRN01D41600	ADSORPTW06		W530	0000	40,813.84	.00	.00	40,813.84	40,813.84
N01D41600	39EW01J20	PRN01D41600	ADSORPTW06		W530	OSPR	.00	.00	.00	.00	.00
al Control Budget Ref:		PRN01D41600					40,813.84	.00	.00	40,813.84	40,813.84
N94D40700	39EW01J20	PRN94D40700	ADSORPTW04		W211	OCHR	.00	.00	77,025.00	77,025.00	77,025.00
al Control Budget Ref:		PRN94D40700					.00	.00	77,025.00	77,025.00	77,025.00
N97D40200	39EW01J20	PRN97D40200	ADSORPTW03		W314	0000	56,476.62	.00	.00	56,476.62	56,476.62
N97D40200	39EW01J20	PRN97D40200	ADSORPTW04		W314	OCHR	.00	.00	518,753.00	518,753.00	518,753.00
al Control Budget Ref:		PRN97D40200					56,476.62	.00	518,753.00	575,229.62	575,229.62
N99D40300	39EW01J20	PRN99D40300	ADSORPTW08		W519	0000	188.02	.00	.00	188.02	188.02
al Control Budget Ref:		PRN99D40300					188.02	.00	.00	188.02	188.02
al BNR:		39EW01J20					97,478.48	.00	595,778.00	693,256.48	693,256.48
al BNR Control:		39EW01J20					97,478.48	.00	595,778.00	693,256.48	693,256.48
N97D40200	39EW02J10	PRN97D40200	ADSORPTW03		W314	0000	870.40	.00	.00	870.40	870.40
al Control Budget Ref:		PRN97D40200					870.40	.00	.00	870.40	870.40
N99D40300	39EW02J10	PRN99D40300	ADSORPTW08		W519	0000	170.82	.00	.00	170.82	170.82
al Control Budget Ref:		PRN99D40300					170.82	.00	.00	170.82	170.82
al BNR:		39EW02J10					1,041.22	.00	.00	1,041.22	1,041.22
al BNR Control:		39EW02J10					1,041.22	.00	.00	1,041.22	1,041.22
N96D40600	39EW04J10	PRN96D40600	ADSRLWM01		W379	0000	1,313.74	.00	.00	1,313.74	1,313.74
N96D40600	39EW04J10	PRN96D40600	ADSRLWM01		W441	0000	20,097.71	.00	.00	20,097.71	20,097.71

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
d Control Budget Ref:		PRN96D40600					21,411.45	.00	.00	21,411.45	21,411.45
N98D45300	39EW04J10	PRN98D45300	ADSRLTP05		W460	0000	353,856.65	.00	475,250.00	829,106.65	829,106.65
l Control Budget Ref:		PRN98D45300									
l BNR:		39EW04J10					353,856.65	.00	475,250.00	829,106.65	829,106.65
l BNR Control:		39EW04J10					375,268.10	.00	475,250.00	850,518.10	850,518.10
	820101000			ID90	FLU98SNF09	0000	375,268.10	.00	475,250.00	850,518.10	850,518.10
	820101000			AL9	FLUAR5762	0000	37,397.81	.00	.00	37,397.81	37,397.81
	820101000			OH9	FLUFLHN1001	0000	10.02	.00	.00	10.02	10.02
	820101000			AL9	FLUM1AL67522	0000	.00	.00	25,000.00	25,000.00	25,000.00
	820101000			SR90	FLUM5Z0227	0000	177.13	.00	.00	177.13	177.13
	820101000			SF90	FLUM7LLWSHP	0000	.00	.00	57,613.00	57,613.00	57,613.00
	820101000			SF90	FLUM8LBLLRL	0000	3,215.45	.00	.00	3,215.45	3,215.45
	820101000			NV9	FLUM9NVBW939	0000	36,401.37	.00	.00	36,401.37	36,401.37
	820101000			ID90	FLURL900106	0000	49,306.38	.00	.00	49,306.38	49,306.38
							2,582.25	.00	.00	2,582.25	2,582.25
Control Budget Ref:											
INR:		820101000					129,090.41	.00	82,613.00	211,703.41	211,703.41
INR Control:		820101000					129,090.41	.00	82,613.00	211,703.41	211,703.41
	820201000			RL9		LMH1	129,090.41	.00	82,613.00	211,703.41	211,703.41
	820201000			RLD		PNL1	2,689,123.66	.00	35,778,000.00	38,467,123.66	38,467,123.66
	820201000			RL9		BHI1	3,719,737.81	.00	3,064,500.00	6,784,237.81	6,784,237.81
							526,804.85	.00	2,089,000.00	2,615,804.85	2,615,804.85

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	820201000			RL9		BNI1	200,000.00	.00	.00	200,000.00	200,000.00
	820201000			RLD		BASE	.00	.00	1,435,500.00	1,435,500.00	1,435,500.00
	820201000			RL9		BASE	.00	.00	411,000.00	411,000.00	411,000.00
	820201000			RL9		BASE	.00	.00	4,222,000.00	4,222,000.00	4,222,000.00
tal Control Budget Ref:							7,135,666.32	.00	47,000,000.00	54,135,666.32	54,135,666.32
tal BNR:		820201000					7,135,666.32	.00	47,000,000.00	54,135,666.32	54,135,666.32
	820202000			RL9		LMH1	-2,000,000.00	.00	-1,000,000.00	-3,000,000.00	-3,000,000.00
	820202000			RL9		HEH1	-7,237,205.73	.00	-3,500,000.00	-10,737,205.73	-10,737,205.73
	820202000			RLD		PNL1	-2,500,000.00	.00	-255,191.00	-2,755,191.00	-2,755,191.00
	820202000			RL9		0000	-3,141,680.61	.00	-10,500,000.00	-13,641,680.61	-13,641,680.61
	820202000			RL9		0000	6,036,538.48	.00	.00	6,036,538.48	6,036,538.48
	820202000			RL9		0000	1,979,231.82	.00	.00	1,979,231.82	1,979,231.82
	820202000			RLD		BASE	.00	.00	-294,809.00	-294,809.00	-294,809.00
tal Control Budget Ref:							-6,863,116.04	.00	-15,550,000.00	-22,413,116.04	-22,413,116.04
tal BNR:		820202000					-6,863,116.04	.00	-15,550,000.00	-22,413,116.04	-22,413,116.04
tal BNR Control:		820200000					272,550.28	.00	31,450,000.00	31,722,550.28	31,722,550.28
	EW01J2020		ADSORPTW02			0000	.00	.00	.00	.00	.00
tal Control Budget Ref:							.00	.00	.00	.00	.00
tal BNR:		EW01J2020					.00	.00	.00	.00	.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EW01J2030		ADSORPTW03			OCH0	.00	.00	325,000.00	325,000.00	325,000.00
	EW01J2030		ADSORPTW03			0000	7,407.92	.00	.00	7,407.92	7,407.92
I Control Budget Ref:											
I BNR:	EW01J2030						7,407.92	.00	325,000.00	332,407.92	332,407.92
	EW01J2040		ADSORPTW04				7,407.92	.00	325,000.00	332,407.92	332,407.92
itional funding required for Cold Test Facility A/I support. Authorization document will follow.						OCHR	.00	3,910.35	29,901.00	33,811.35	33,811.35
I Control Budget Ref:											
I BNR:	EW01J2040						.00	3,910.35	29,901.00	33,811.35	33,811.35
	EW01J2050		ADSORPTW05				.00	3,910.35	29,901.00	33,811.35	33,811.35
						0000	.00	.00	.00	.00	.00
Control Budget Ref:											
BNR:	EW01J2050						.00	.00	.00	.00	.00
	EW01J2060		ADSORPTW06				.00	.00	.00	.00	.00
ling allocation of $30K new BA to support RFS 1W4F93 (Cum. total w/carryover = $65K).						OSPR	.00	65,352.65	250,000.00	315,352.65	315,352.65
Control Budget Ref:											
BNR:	EW01J2060						.00	65,352.65	250,000.00	315,352.65	315,352.65
	EW01J2100		ADSORPTW10				.00	65,352.65	250,000.00	315,352.65	315,352.65
						0000	38,721.73	.00	.00	38,721.73	38,721.73
	EW01J2100		ADSORPTW10								
ocation of carryover for RFS 1W4F93 (Air Permit) to PBS TW06.						OSPR	.00	-35,352.65	80,000.00	44,647.35	44,647.35
Control Budget Ref:											
BNR:	EW01J2100						38,721.73	-35,352.65	80,000.00	83,369.08	83,369.08
	EW01J2RG0		ADSORPRG01				38,721.73	-35,352.65	80,000.00	83,369.08	83,369.08
						0000	650.37	.00	.00	650.37	650.37
Control Budget Ref:											
BNR:	EW01J2RG0						650.37	.00	.00	650.37	650.37
BNR Control:	EW0100000						650.37	.00	.00	650.37	650.37
	EW02BB040		ADSRLCA004				46,780.02	33,910.35	684,901.00	765,591.37	765,591.37
						0000	10,390.03	.00	.00	10,390.03	10,390.03

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
tal Control Budget Ref:							10,390.03	.00	.00	10,390.03	10,390.03
tal BNR:		EW02BB040					10,390.03	.00	.00	10,390.03	10,390.03
	EW02J1CP1		ADSRLCP01			0000	-210,678.25	-35,000.00	7,356,100.00	7,110,421.75	7,110,421.75
nds are transfered to HQ for disposition of excess lead.											
tal Control Budget Ref:							-210,678.25	-35,000.00	7,356,100.00	7,110,421.75	7,110,421.75
tal BNR:		EW02J1CP1					-210,678.25	-35,000.00	7,356,100.00	7,110,421.75	7,110,421.75
	EW02J1RC1		ADSRLRC01			0000	.00	.00	1,674,000.00	1,674,000.00	1,674,000.00
tal Control Budget Ref:							.00	.00	1,674,000.00	1,674,000.00	1,674,000.00
tal BNR:		EW02J1RC1					.00	.00	1,674,000.00	1,674,000.00	1,674,000.00
	EW02J1RC2		ADSRLRC02			0000	.00	.00	854,000.00	854,000.00	854,000.00
tal Control Budget Ref:							.00	.00	854,000.00	854,000.00	854,000.00
tal BNR:		EW02J1RC2					.00	.00	854,000.00	854,000.00	854,000.00
	EW02J1RC5		ADSRLRC05			0000	443,000.00	.00	1,485,000.00	1,928,000.00	1,928,000.00
tal Control Budget Ref:							443,000.00	.00	1,485,000.00	1,928,000.00	1,928,000.00
tal BNR:		EW02J1RC5					443,000.00	.00	1,485,000.00	1,928,000.00	1,928,000.00
	EW02J1RS1		ADSRLRS01			0000	.00	.00	48,125.00	48,125.00	48,125.00
tal Control Budget Ref:							.00	.00	48,125.00	48,125.00	48,125.00
tal BNR:		EW02J1RS1					.00	.00	48,125.00	48,125.00	48,125.00
	EW02J1SC1		ADSRLSC01			0000	.00	.00	500,000.00	500,000.00	500,000.00
tal Control Budget Ref:							.00	.00	500,000.00	500,000.00	500,000.00
tal BNR:		EW02J1SC1					.00	.00	500,000.00	500,000.00	500,000.00
	EW02J1SS1		ADSRLSS01			0000	2,103,215.29	-383,970.47	16,975,304.00	18,694,548.82	18,694,548.82
nds are de-ob's as follows: 1W4F58 $167.06, 1W4F9 $2,302.00, 1W4F57 $1,501.41, & 1W4F63 $380,000.00											
	EW02J1SS1		ADSRLSS01			TRAN	181,261.42	-181,261.42	.00	.00	.00
maining funds in task 'TRAN' are de-obligated.											

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
al Control Budget Ref:											
al BNR:	EW02J1SS1						2,284,476.71	-565,231.89	16,975,304.00	18,694,548.82	18,694,548.82
	EW02J1SS3		ADSRLSS03				2,284,476.71	-565,231.89	16,975,304.00	18,694,548.82	18,694,548.82
						0000	.00	-500,000.00	720,000.00	220,000.00	220,000.00
Certification of Withdrawal dated 2/14/02.											
al Control Budget Ref:											
al BNR:	EW02J1SS3						.00	-500,000.00	720,000.00	220,000.00	220,000.00
	EW02J1SS4		ADSRLSS04				.00	-500,000.00	720,000.00	220,000.00	220,000.00
						0000	.00	-900,000.00	1,034,000.00	134,000.00	134,000.00
Certification of Withdrawal dated 2/14/02.											
l Control Budget Ref:											
l BNR:	EW02J1SS4						.00	-900,000.00	1,034,000.00	134,000.00	134,000.00
	EW02J1SS5		ADSRLSS05				.00	-900,000.00	1,034,000.00	134,000.00	134,000.00
						0000	502,268.85	.00	2,244,684.28	2,746,953.13	2,746,953.13
	EW02J1SS5	EQU	ADSRLSS05			0000	20,133.86	.00	114,000.00	134,133.86	134,133.86
	EW02J1SS5	GPPR	ADSRLSS05		T200	0000	262,075.73	.00	.00	262,075.73	262,075.73
	EW02J1SS5	GPPR	ADSRLSS05		T202	0000	15,060.62	.00	.00	15,060.62	15,060.62
	EW02J1SS5	GPPR	ADSRLSS05		T203	0000	-1,103.60	.00	102,000.00	100,896.40	100,896.40
Control Budget Ref:											
BNR:	EW02J1SS5						798,435.46	.00	2,460,684.28	3,259,119.74	3,259,119.74
	EW02J99A		ADSRL73600				798,435.46	.00	2,460,684.28	3,259,119.74	3,259,119.74
						0000	7,200,000.03	.00	.00	7,200,000.03	7,200,000.03
Control Budget Ref:											
BNR:	EW02J99A						7,200,000.03	.00	.00	7,200,000.03	7,200,000.03
	EW02J99D		ADSRL73600				7,200,000.03	.00	.00	7,200,000.03	7,200,000.03
						0000	76,207.36	.00	.00	76,207.36	76,207.36
Control Budget Ref:											
3NR:	EW02J99D						76,207.36	.00	.00	76,207.36	76,207.36
	EW02J99E		ADSRL73600				76,207.36	.00	.00	76,207.36	76,207.36
						0000	140,528.74	.00	.00	140,528.74	140,528.74

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
tal Control Budget Ref:							140,528.74	.00	.00	140,528.74	140,528.74
tal BNR:	EW02JJ99E						140,528.74	.00	.00	140,528.74	140,528.74
	EW02MM06B		ADSRL7601			0000	220,072.68	.00	482,700.00	702,772.68	702,772.68
	EW02MM06B		ADSRL7604			0000	82,291.07	.00	134,800.00	217,091.07	217,091.07
tal Control Budget Ref:							302,363.75	.00	617,500.00	919,863.75	919,863.75
tal BNR:	EW02MM06B						302,363.75	.00	617,500.00	919,863.75	919,863.75
	EW02MM06C		ADSRL7601			0000	14,277.80	.00	175,000.00	189,277.80	189,277.80
tal Control Budget Ref:							14,277.80	.00	175,000.00	189,277.80	189,277.80
tal BNR:	EW02MM06C						14,277.80	.00	175,000.00	189,277.80	189,277.80
	EW02MM080		ADSRL7603			0000	526.97	-526.97	.00	.00	.00
orkscope completed.											
tal Control Budget Ref:							526.97	-526.97	.00	.00	.00
tal BNR:	EW02MM080						526.97	-526.97	.00	.00	.00
	EW02MM09B		ADSRL7770			0000	1,208,917.02	.00	647,240.00	1,856,157.02	1,856,157.02
	EW02MM09B	EQU	ADSRL7770			0000	4,154.52	.00	.00	4,154.52	4,154.52
	EW02MM09B		ADSRLHQ7770			0000	88,763.26	.00	.00	88,763.26	88,763.26
tal Control Budget Ref:							1,301,834.80	.00	647,240.00	1,949,074.80	1,949,074.80
tal BNR:	EW02MM09B						1,301,834.80	.00	647,240.00	1,949,074.80	1,949,074.80
	EW02MM11A		ADSHQ1005			0000	116.73	.00	-116.73	.00	.00
al Control Budget Ref:							116.73	.00	-116.73	.00	.00
al BNR:	EW02MM11A						116.73	.00	-116.73	.00	.00
	EW02MM160		ADSHQEM24			0000	140,665.14	-190,665.14	50,000.00	.00	.00
we funding for RFS 1RHE13 to new reference using RL task code. $17.1K moved to new RL tasj code 4F76											

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EW02MM160		ADSHQEM24			HE13	.00	223,500.00	.00	223,500.00	223,500.00
arate funding using RL task field for RFS 1RHE13, $50K new funding - TEPP											
	EW02MM160		ADSHQEM24			4F82	.00	25,000.00	.00	25,000.00	25,000.00
wide funding for 1W4F82 (01 correction)											
	EW02MM160		ADSHQEM24			4F76	.00	17,165.14	.00	17,165.14	17,165.14
.1K to from task 0000 to new task 4F76. This will align PY uncosted with establish RFS.											
l Control Budget Ref:											
l BNR:	EW02MM160						140,665.14	75,000.00	50,000.00	265,665.14	265,665.14
							140,665.14	75,000.00	50,000.00	265,665.14	265,665.14
	EW02MM170		ADSHQEM5			0000	68,662.58	.00	.00	68,662.58	68,662.58
	EW02MM170		ADSRL7602			0000	-37.28	.00	.00	-37.28	-37.28
	EW02MM170		ADSRL7604			0000	5,394.05	.00	.00	5,394.05	5,394.05
Control Budget Ref:											
BNR:	EW02MM170						74,019.35	.00	.00	74,019.35	74,019.35
							74,019.35	.00	.00	74,019.35	74,019.35
	EW02MM200		ADSHQEM20			0000	846.87	.00	.00	846.87	846.87
	EW02MM200		ADSHQRL983711			0000	9,695.86	.00	.00	9,695.86	9,695.86
	EW02MM200		ADSRLHQ32102B			0000	39,752.23	.00	.00	39,752.23	39,752.23
	EW02MM200		ADSRLHQ60027			0000	1,211.75	.00	.00	1,211.75	1,211.75
	EW02MM200		ADSRLSR69601			0000	22,732.05	.00	.00	22,732.05	22,732.05
Control Budget Ref:											
BNR:	EW02MM200						74,238.76	.00	.00	74,238.76	74,238.76
BNR Control:	EW0200000						74,238.76	.00	.00	74,238.76	74,238.76
	EW04J105B		ADSRLTP05				12,650,403.38	-1,925,758.86	34,596,836.55	45,321,481.07	45,321,481.07
						0000	.00	.00	.00	.00	.00
Control Budget Ref:							.00	.00	.00	.00	.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
)tal BNR:		EW04J105B					.00	.00	.00	.00	.00
	EW04J111E		ADSRLWM01			0000	.00	.00	.00	.00	.00
)tal Control Budget Ref:							.00	.00	.00	.00	.00
)tal BNR:		EW04J111E					.00	.00	.00	.00	.00
	EW04J1CP2		ADSRLCP02			0000	6,146,916.03	.00	42,439,250.00	48,586,166.03	48,586,166.03
	EW04J1CP2	EQU	ADSRLCP02			0000	-26,002.82	.00	200,000.00	173,997.18	173,997.18
	EW04J1CP2	GPPR	ADSRLCP02		W533	0000	305,549.39	.00	106,692.95	412,242.34	412,242.34
	EW04J1CP2	GPPR	ADSRLCP02		W534	0000	158,000.00	.00	-86,692.95	71,307.05	71,307.05
)tal Control Budget Ref:							6,584,462.60	.00	42,659,250.00	49,243,712.60	49,243,712.60
)tal BNR:		EW04J1CP2					6,584,462.60	.00	42,659,250.00	49,243,712.60	49,243,712.60
	EW04J1CP3		ADSRLCP03			0000	3,677,833.05	.00	38,364,900.00	42,042,733.05	42,042,733.05
	EW04J1CP3	EQU	ADSRLCP03			0000	-391.41	.00	.00	-391.41	-391.41
)tal Control Budget Ref:							3,677,441.64	.00	38,364,900.00	42,042,341.64	42,042,341.64
)tal BNR:		EW04J1CP3					3,677,441.64	.00	38,364,900.00	42,042,341.64	42,042,341.64
	EW04J1CPE		ADSRLCP03			0000	59,791.37	.00	.00	59,791.37	59,791.37
)tal Control Budget Ref:							59,791.37	.00	.00	59,791.37	59,791.37
)tal BNR:		EW04J1CPE					59,791.37	.00	.00	59,791.37	59,791.37
	EW04J1RC6		ADSRLRC06			0000	3,234,742.53	.00	20,974,088.00	24,208,830.53	24,208,830.53
)tal Control Budget Ref:							3,234,742.53	.00	20,974,088.00	24,208,830.53	24,208,830.53
)tal BNR:		EW04J1RC6					3,234,742.53	.00	20,974,088.00	24,208,830.53	24,208,830.53
	EW04J1RS3		ADSRLRS03			0000	24,999,530.87	1,072,000.00	88,077,856.09	114,149,386.96	114,149,386.96

Additional funding for 2Q which should have been provided in December contract mod

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EW04J1RS3	EQU	ADSRLRS03			0000	3,419,820.49	.00	.00	3,419,820.49	3,419,820.49
	EW04J1RS3		ADSRLRS03		FLULEGACY	0000	157,279.02	.00	.00	157,279.02	157,279.02
	EW04J1RS3	GPPR	ADSRLRS03		W518	0000	114,267.26	.00	.00	114,267.26	114,267.26
	EW04J1RS3	GPPR	ADSRLRS03		W531	0000	619,825.13	.00	.00	619,825.13	619,825.13
l Control Budget Ref:											
l BNR:	EW04J1RS3						29,310,722.77	1,072,000.00	88,077,856.09	118,460,578.86	118,460,578.86
	EW04J1RSE		ADSRLRS03				29,310,722.77	1,072,000.00	88,077,856.09	118,460,578.86	118,460,578.86
						0000	499,250.00	.00	.00	499,250.00.	499,250.00
l Control Budget Ref:											
l BNR:	EW04J1RSE						499,250.00	.00	.00	499,250.00	499,250.00
	EW04J1SS2		ADSRLSS02				499,250.00	.00	.00	499,250.00	499,250.00
t moved from 0000 to FIRE. $1,900K additional funds for operating						0000	331,420.54	1,814,700.00	40,117,698.00	42,263,818.54	42,263,818.54
	EW04J1SS2		ADSRLSS02			0BIO	-41,005.25	.00	.00	-41,005.25	-41,005.25
	EW04J1SS2		ADSRLSS02			FIRE	269,715.37	80,000.00	.00	349,715.37	349,715.37
C transferred from task 0000. to R. Johnson, HSO removal of tumbleweeds.											
	EW04J1SS2	EQU	ADSRLSS02			0000	368,215.59	5,300.00	3,866,900.00	4,240,415.59	4,240,415.59
acing funds moved to operating											
	EW04J1SS2	GPPR	ADSRLSS02		BMC4	0000	-98.91	.00	.00	-98.91	-98.91
	EW04J1SS2	GPPR	ADSRLSS02		L270	0000	-149,200.48	.00	.00	-149,200.48	-149,200.48
	EW04J1SS2	GPPR	ADSRLSS02		L276	0000	1,458,167.94	.00	526,000.00	1,984,167.94	1,984,167.94
s moved back to GPP											
	EW04J1SS2	GPPR	ADSRLSS02		L281	0000	-210.13	.00	.00	-210.13	-210.13
	EW04J1SS2	GPPR	ADSRLSS02		L286	0000	-1,716.95	.00	.00	-1,716.95	-1,716.95
	EW04J1SS2	GPPR	ADSRLSS02		L291	0000	-1,117.61	.00	.00	-1,117.61	-1,117.61

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EW04J1SS2	GPPR	ADSRLSS02		L303	0000	-86,806.96	.00	.00	-86,806.96	-86,806.96
	EW04J1SS2	GPPR	ADSRLSS02		L309	0000	4,680.86	.00	.00	4,680.86	4,680.86
	EW04J1SS2	GPPR	ADSRLSS02		L310	0000	201,150.98	.00	.00	201,150.98	201,150.98
	EW04J1SS2	GPPR	ADSRLSS02		L316	0000	.00	.00	130,200.00	130,200.00	130,200.00
nds moved back to GPP											
	EW04J1SS2	GPPR	ADSRLSS02		L324	0000	.00	.00	1,348,200.00	1,348,200.00	1,348,200.00
nds moved back to GPP											
	EW04J1SS2	GPPR	ADSRLSS02		L327	0000	.00	.00	728,600.00	728,600.00	728,600.00
nds moved back to GPP											
	EW04J1SS2	GPPR	ADSRLSS02		L335	0000	.00	.00	223,100.00	223,100.00	223,100.00
	EW04J1SS2	GPPR	ADSRLSS02		L338	0000	.00	.00	846,500.00	846,500.00	846,500.00
	EW04J1SS2	GPPR	ADSRLSS02		L339	0000	610,746.24	.00	.00	610,746.24	610,746.24
PP funding moved fromto operating per FII request											
	EW04J1SS2	GPPR	ADSRLSS02		L340	0000	94,482.56	.00	.00	94,482.56	94,482.56
	EW04J1SS2	GPPR	ADSRLSS02		L341	0000	.00	.00	824,000.00	824,000.00	824,000.00
nds moved back to GPP											
	EW04J1SS2	GPPR	ADSRLSS02		L347	0000	.00	.00	952,300.00	952,300.00	952,300.00
	EW04J1SS2	GPPR	ADSRLSS02		L373	0000	.00	.00	395,100.00	395,100.00	395,100.00
nds moved back to GPP											
tal Control Budget Ref:							3,058,423.79	1,900,000.00	49,958,598.00	54,917,021.79	54,917,021.79
tal BNR:	EW04J1SS2						3,058,423.79	1,900,000.00	49,958,598.00	54,917,021.79	54,917,021.79
	EW04L1160		ADSSRNM01			0000	410.25	.00	.00	410.25	410.25
tal Control Budget Ref:							410.25	.00	.00	410.25	410.25
tal BNR:	EW04L1160						410.25	.00	.00	410.25	410.25

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
al BNR Control:		EW0400000					46,425,244.95	2,972,000.00	240,034,692.09	289,431,937.04	289,431,937.04
	EW1001203		ADSRL1000PD			RPR2	.00	.00	5,000.00	5,000.00	5,000.00
	EW1001203		ADSRL1000PD			RPI2	.00	.00	824,500.00	824,500.00	824,500.00
	EW1001203		ADSRL1000PD			RPM2	.00	.00	10,250.00	10,250.00	10,250.00
	EW1001203		ADSRL1000PD			RPV2	.00	.00	130,250.00	130,250.00	130,250.00
	EW1001203		ADSRL1000PD			RPU2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPW2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPG2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPK2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPJ2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPC2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPE2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPA2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			RPQ2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			OPI2	.00	.00	225,250.00	225,250.00	225,250.00
	EW1001203		ADSRL1000PD			OPM2	.00	.00	.00	.00	.00
	EW1001203		ADSRL1000PD			OPV2	.00	.00	51,750.00	51,750.00	51,750.00
	EW1001203		ADSRL1000PD			0000	271,945.76	.00	-271,945.76	.00	.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EW1001203		ADSRL1000PD			ORP1	395,168.44	.00	-395,168.44	.00	.00
tal Control Budget Ref:							667,114.20	.00	579,885.80	1,247,000.00	1,247,000.00
tal BNR:		EW1001203					667,114.20	.00	579,885.80	1,247,000.00	1,247,000.00
	EW1001204		ADSRL1000PD			RPU2	.00	.00	90,500.00	90,500.00	90,500.00
	EW1001204		ADSRL1000PD			OPU2	.00	.00	8,500.00	8,500.00	8,500.00
	EW1001204		ADSRL1000PD			0000	18,432.38	.00	-18,432.38	.00	.00
	EW1001204		ADSRL1000PD			ORP1	41,831.10	.00	-41,831.10	.00	.00
tal Control Budget Ref:							60,263.48	.00	38,736.52	99,000.00	99,000.00
tal BNR:		EW1001204					60,263.48	.00	38,736.52	99,000.00	99,000.00
	EW1001206		ADSRL1000PD			RPA2	.00	.00	221,250.00	221,250.00	221,250.00
	EW1001206		ADSRL1000PD			RPC2	.00	.00	428,750.00	428,750.00	428,750.00
	EW1001206		ADSRL1000PD			RPJ2	.00	.00	312,250.00	312,250.00	312,250.00
	EW1001206		ADSRL1000PD			RPK2	.00	.00	45,750.00	45,750.00	45,750.00
	EW1001206		ADSRL1000PD			RPG2	.00	.00	126,500.00	126,500.00	126,500.00
	EW1001206		ADSRL1000PD			RPW2	.00	.00	92,500.00	92,500.00	92,500.00
	EW1001206		ADSRL1000PD			OPW2	.00	.00	24,000.00	24,000.00	24,000.00
	EW1001206		ADSRL1000PD			OPG2	.00	.00	63,875.00	63,875.00	63,875.00
	EW1001206		ADSRL1000PD			OPK2	.00	.00	12,000.00	12,000.00	12,000.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EW1001206		ADSRL1000PD			OPJ2	.00	.00	181,250.00	181,250.00	181,250.00
	EW1001206		ADSRL1000PD			OPC2	.00	.00	83,250.00	83,250.00	83,250.00
	EW1001206		ADSRL1000PD			OPA2	.00	.00	62,000.00	62,000.00	62,000.00
	EW1001206		ADSRL1000PD			RP62	.00	.00	46,500.00	46,500.00	46,500.00
	EW1001206		ADSRL1000PD			RP82	.00	.00	6,500.00	6,500.00	6,500.00
	EW1001206		ADSRL1000PD			RPE2	.00	.00	12,000.00	12,000.00	12,000.00
	EW1001206		ADSRL1000PD			0000	299,526.42	.00	-299,526.42	.00	.00
	EW1001206		ADSRL1000PD			ORP1	299,950.45	.00	-299,950.45	.00	.00
	EW1001206		ADSRL1000PD			RP22	.00	.00	1,000.00	1,000.00	1,000.00
	EW1001206		ADSRL1000PD			OP22	.00	.00	1,000.00	1,000.00	1,000.00
Control Budget Ref:											
BNR:	EW1001206						599,476.87	.00	1,120,898.13	1,720,375.00	1,720,375.00
							599,476.87	.00	1,120,898.13	1,720,375.00	1,720,375.00
	EW1001207		ADSRL1000PD			0000	3,123.14	.00	-3,123.14	.00	.00
	EW1001207		ADSRL1000PD			ORP1	13,004.06	.00	-13,004.06	.00	.00
Control Budget Ref:											
BNR:	EW1001207						16,127.20	.00	-16,127.20	.00	.00
							16,127.20	.00	-16,127.20	.00	.00
	EW1001208		ADSRL1000PD			RPQ2	.00	.00	116,750.00	116,750.00	116,750.00
	EW1001208		ADSRL1000PD			OPQ2	.00	.00	27,750.00	27,750.00	27,750.00
	EW1001208		ADSRL1000PD			0000	62,312.18	.00	-62,312.18	.00	.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EW1001208		ADSRL1000PD			ORP1	30,904.41	.00	-30,904.41	.00	.00
tal Control Budget Ref:							93,216.59	.00	51,283.41	144,500.00	144,500.00
tal BNR:		EW1001208					93,216.59	.00	51,283.41	144,500.00	144,500.00
	EW1001209		ADSRL1000SS			OG00	.00	.00	35,203.59	35,203.59	35,203.59
	EW1001209		ADSRL1000SS			RG00	.00	.00	98,062.27	98,062.27	98,062.27
	EW1001209		ADSRL1000SS			ORP1	15,203.59	.00	-15,203.59	.00	.00
	EW1001209		ADSRL1000SS			0000	58,062.27	.00	-58,062.27	.00	.00
tal Control Budget Ref:							73,265.86	.00	60,000.00	133,265.86	133,265.86
tal BNR:		EW1001209					73,265.86	.00	60,000.00	133,265.86	133,265.86
tal BNR Control:		EW1000000					1,509,464.20	.00	1,834,676.66	3,344,140.86	3,344,140.86
	EW4010000		ADSRL01MW11			0000	745,000.00	.00	.00	745,000.00	745,000.00
	EW4010000		ADSRL02DD51			OCH0	.00	7,350.00	727,650.00	735,000.00	735,000.00
ll funding minus DOE Reserves											
	EW4010000		ADSRL06PS01			0000	11,179.61	.00	.00	11,179.61	11,179.61
	EW4010000		ADSRL08WT22			0000	11,809.61	.00	.00	11,809.61	11,809.61
	EW4010000		ADSRL08WT41			0000	176,975.65	4,200.00	415,800.00	596,975.65	596,975.65
ll funding minus DOE Reserves											
	EW4010000		ADSRL09DD61			0000	861.93	.00	.00	861.93	861.93
	EW4010000		ADSRL30NM31			0000	601.45	.00	.00	601.45	601.45
	EW4010000		ADSRL42MW11			0000	.00	3,550.00	351,450.00	355,000.00	355,000.00
ll funding minus DOE Reserves											
	EW4010000		ADSRL49MW21			0000	4,171.69	.00	.00	4,171.69	4,171.69

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
l Control Budget Ref:							950,599.94	15,100.00	1,494,900.00	2,460,599.94	2,460,599.94
l BNR:		EW4010000					950,599.94	15,100.00	1,494,900.00	2,460,599.94	2,460,599.94
	EW4040000		ADSRL06PS01			0000	8,210.15	-72,352.00	72,352.00	8,210.15	8,210.15
ve to PNNL - Per Terry Walton											
l Control Budget Ref:							8,210.15	-72,352.00	72,352.00	8,210.15	8,210.15
l BNR:		EW4040000					8,210.15	-72,352.00	72,352.00	8,210.15	8,210.15
l BNR Control:		EW4000000					958,810.09	-57,252.00	1,567,252.00	2,468,810.09	2,468,810.09
	FS3001000		ADSRLSSD			0000	797,304.95	.00	13,845,346.00	14,642,650.95	14,642,650.95
	FS3001000	GPPR	ADSRLSSD		S100	0000	25,478.27	.00	.00	25,478.27	25,478.27
l Control Budget Ref:							822,783.22	.00	13,845,346.00	14,668,129.22	14,668,129.22
l BNR:		FS3001000					822,783.22	.00	13,845,346.00	14,668,129.22	14,668,129.22
	FS3002000		ADSRLSSD			0000	152,620.94	.00	2,861,431.00	3,014,051.94	3,014,051.94
	FS3002000	EQU	ADSRLSSD			0000	62.31	.00	.00	62.31	62.31
Control Budget Ref:							152,683.25	.00	2,861,431.00	3,014,114.25	3,014,114.25
BNR:		FS3002000					152,683.25	.00	2,861,431.00	3,014,114.25	3,014,114.25
	FS3004000		ADSRLSSD			0000	37,432.83	.00	328,361.00	365,793.83	365,793.83
Control Budget Ref:							37,432.83	.00	328,361.00	365,793.83	365,793.83
BNR:		FS3004000					37,432.83	.00	328,361.00	365,793.83	365,793.83
	FS3005000		ADSRLSSD			0000	19,405.21	.00	328,361.00	347,766.21	347,766.21
Control Budget Ref:							19,405.21	.00	328,361.00	347,766.21	347,766.21
BNR:		FS3005000					19,405.21	.00	328,361.00	347,766.21	347,766.21
	FS3006000		ADSRLSSD			0000	20,956.56	.00	633,268.00	654,224.56	654,224.56
Control Budget Ref:							20,956.56	.00	633,268.00	654,224.56	654,224.56

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
otal BNR:		FS3006000					20,956.56	.00	633,268.00	654,224.56	654,224.56
	FS3007000		ADSRLSSD			0000	30,284.64	.00	1,219,628.00	1,249,912.64	1,249,912.64
otal Control Budget Ref:							30,284.64	.00	1,219,628.00	1,249,912.64	1,249,912.64
otal BNR:		FS3007000					30,284.64	.00	1,219,628.00	1,249,912.64	1,249,912.64
	FS3009000		ADSRLSSD			0000	3,724.80	.00	4,693,962.00	4,697,686.80	4,697,686.80
otal Control Budget Ref:							3,724.80	.00	4,693,962.00	4,697,686.80	4,697,686.80
otal BNR:		FS3009000					3,724.80	.00	4,693,962.00	4,697,686.80	4,697,686.80
otal BNR Control:		FS3000000					1,087,270.51	.00	23,910,357.00	24,997,627.51	24,997,627.51
	YN0100000					S114	.00	.00	10,000.00	10,000.00	10,000.00
	YN0100000					S121	2,157.70	.00	220,842.30	223,000.00	223,000.00
	YN0100000					S124	10,829.65	.00	904,170.35	915,000.00	915,000.00
	YN0100000					S125	15,557.05	.00	71,442.95	87,000.00	87,000.00
	YN0100000					S126	1,107.04	.00	109,892.96	111,000.00	111,000.00
	YN0100000					S133	132.18	.00	-132.18	.00	.00
	YN0100000					S134	225.27	.00	-225.27	.00	.00
	YN0100000					0000	1.00	.00	.00	1.00	1.00
	YN0100000					UN99	-25,000,000.00	.00	.00	-25,000,000.00	-25,000,000.00
	YN0100000					UNDI	24,997,048.19	.00	.00	24,997,048.19	24,997,048.19
	YN0100000					NV01	.00	.00	2,600.00	2,600.00	2,600.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	YN0100000					S138	.00	.00	493,000.00	493,000.00	493,000.00
	YN0100000				FLULEGACY	UNDI	2,951.81	.00	.00	2,951.81	2,951.81
al Control Budget Ref:							30,009.89	.00	1,811,591.11	1,841,601.00	1,841,601.00
al BNR:		YN0100000					30,009.89	.00	1,811,591.11	1,841,601.00	1,841,601.00
al BNR Control:		YN0000000					30,009.89	.00	1,811,591.11	1,841,601.00	1,841,601.00
al Fund Type:		TE					63,583,411.53	1,022,899.49	337,043,947.41	401,650,258.43	401,650,258.43

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Fin Plan RL		Fund Type TF		Appropriation 89X0243.91							
	820101000			AL9	FLUM1AL67206	0000	1,602.43	.00	.00	1,602.43	1,602.43
Total Control Budget Ref:							1,602.43	.00	.00	1,602.43	1,602.43
Total BNR:		820101000					1,602.43	.00	.00	1,602.43	1,602.43
Total BNR Control:		820101000					1,602.43	.00	.00	1,602.43	1,602.43
	CS5020000					0000	11,991.35	.00	.00	11,991.35	11,991.35
Total Control Budget Ref:							11,991.35	.00	.00	11,991.35	11,991.35
Total BNR:		CS5020000					11,991.35	.00	.00	11,991.35	11,991.35
Total BNR Control:		CS0000000					11,991.35	.00	.00	11,991.35	11,991.35
	DP0909092					0000	66.98	.00	.00	66.98	66.98
Total Control Budget Ref:							66.98	.00	.00	66.98	66.98
Total BNR:		DP0909092					66.98	.00	.00	66.98	66.98
	DP0909093					0000	20.10	.00	.00	20.10	20.10
Total Control Budget Ref:							20.10	.00	.00	20.10	20.10
Total BNR:		DP0909093					20.10	.00	.00	20.10	20.10
Total BNR Control:		DP0909000					87.08	.00	.00	87.08	87.08
	GD0301000					0000	57,775.50	.00	.00	57,775.50	57,775.50
Total Control Budget Ref:							57,775.50	.00	.00	57,775.50	57,775.50
Total BNR:		GD0301000					57,775.50	.00	.00	57,775.50	57,775.50
	GD0508010					0000	83,446.72	.00	77,326.00	160,772.72	160,772.72
Total Control Budget Ref:							83,446.72	.00	77,326.00	160,772.72	160,772.72
Total BNR:		GD0508010					83,446.72	.00	77,326.00	160,772.72	160,772.72
	GD0703000					0000	.00	.00	.00	.00	.00

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
al Control Budget Ref:							.00	.00	.00	.00	.00
al BNR:		GD0703000					.00	.00	.00	.00	.00
al BNR Control:		GD0000000					141,222.22	.00	77,326.00	218,548.22	218,548.22
	GG0803000					0000	225,224.91	.00	.00	225,224.91	225,224.91
al Control Budget Ref:							225,224.91	.00	.00	225,224.91	225,224.91
al BNR:		GG0803000					225,224.91	.00	.00	225,224.91	225,224.91
al BNR Control:		GG0800000					225,224.91	.00	.00	225,224.91	225,224.91
	HA1001000					0000	183,225.11	.00	.00	183,225.11	183,225.11
l Control Budget Ref:							183,225.11	.00	.00	183,225.11	183,225.11
l BNR:		HA1001000					183,225.11	.00	.00	183,225.11	183,225.11
l BNR Control:		HA0000000					183,225.11	.00	.00	183,225.11	183,225.11
l Fund Type:		TF					563,353.10	.00	77,326.00	640,679.10	640,679.10

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
in Plan	RL	Fund Type	TP	Appropriation	89X0251.91						
	820101000			OH9	FLUM21000003	0000	33,936.29	30,000.00	.00	63,936.29	63,936.29
UNDING AUTHORIZED BY OH90/OH90. AMENDMENT 1.											
	820101000			OH9	FLUM22000009	0000	.00	.00	12,676.00	12,676.00	12,676.00
	820101000			AL9	FLUM6AL89644	0000	100,000.00	.00	.00	100,000.00	100,000.00
	820101000			OH9	FLUM7G000005	0000	74,381.59	200,000.00	.00	274,381.59	274,381.59
UNDING AUTHORIZED BY OH90/OH90. AMENDMENT 2.											
tal Control Budget Ref:							208,317.88	230,000.00	12,676.00	450,993.88	450,993.88
tal BNR:	820101000						208,317.88	230,000.00	12,676.00	450,993.88	450,993.88
tal BNR Control:	820101000						208,317.88	230,000.00	12,676.00	450,993.88	450,993.88
tal Fund Type:	TP						208,317.88	230,000.00	12,676.00	450,993.88	450,993.88

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
ı Plan	RL	Fund Type	TZ	Appropriation		899/10242.91					
	EW0688000		ADSRLY2K			0000	3.73	.00	.00	3.73	3.73
ıl Control Budget Ref:							3.73	.00	.00	3.73	3.73
ıl BNR:	EW0688000						3.73	.00	.00	3.73	3.73
ıl BNR Control:	EW0600000						3.73	.00	.00	3.73	3.73
l Fund Type:	TZ						3.73	.00	.00	3.73	3.73

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Fin Plan	**RL**	**Fund Type**	**WA**	**Appropriation**	**89X0222.91**						
	820101000			CH9	FLU714187	0000	25,000.03	.00	.00	25,000.03	25,000.03
	820101000			CH9	FLU95ANLEX31WH	0000	287,588.58	.00	.00	287,588.58	287,588.58
	820101000			CH9	FLU97PGRL	0000	164,257.22	.00	50,000.00	214,257.22	214,257.22
	820101000			CH9	FLUFNAL9801	0000	38,102.83	.00	.00	38,102.83	38,102.83
	820101000			CH9	FLUM1CHRL03	0000	30,355.00	.00	.00	30,355.00	30,355.00
	820101000			SF90	FLUM8SLLLRL	0000	47,327.05	.00	.00	47,327.05	47,327.05
Total Control Budget Ref:							592,630.71	.00	50,000.00	642,630.71	642,630.71
Total BNR:	820101000						592,630.71	.00	50,000.00	642,630.71	642,630.71
Total BNR Control:	820101000						592,630.71	.00	50,000.00	642,630.71	642,630.71
Total Fund Type:	WA						592,630.71	.00	50,000.00	642,630.71	642,630.71

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EX04J1RC3		ADSRLRC03			0000	535,158.98	.00	1,480,000.00	2,015,158.98	2,015,158.98
tal Control Budget Ref:							535,158.98	.00	1,480,000.00	2,015,158.98	2,015,158.98
tal BNR:	EX04J1RC3						535,158.98	.00	1,480,000.00	2,015,158.98	2,015,158.98
tal BNR Control:	EX0400000						602,522.29	.00	1,480,000.00	2,082,522.29	2,082,522.29
tal Fund Type:	YN						784,991.64	.00	1,480,000.00	2,264,991.64	2,264,991.64

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Fin Plan	**RL**	**Fund Type**	**YN**	**Appropriation**	**89X0250.91**						
	820101000			CH9	FLU95ANLEX31WH	0000	1.51	.00	.00	1.51	1.51
	820101000			CH9	FLU97PGRL	0000	12,816.91	.00	.00	12,816.91	12,816.91
	820101000			OH9	FLUFLHN1001	0000	.00	.00	.00	.00	.00
	820101000			CH9	FLUM1CHRL03	0000	91,837.67	.00	.00	91,837.67	91,837.67
	820101000			SF90	FLUM1SFLEHRA	0000	5,000.00	.00	.00	5,000.00	5,000.00
	820101000			SF90	FLUM6MWSHIP	0000	18,749.97	.00	.00	18,749.97	18,749.97
	820101000			SF90	FLUM7LLWSHP	0000	560.36	.00	.00	560.36	560.36
	820101000			SF90	FLUM8LBLLRL	0000	4,344.75	.00	.00	4,344.75	4,344.75
	820101000			CH9	FLUM9CHRL02	0000	1,422.33	.00	.00	1,422.33	1,422.33
Total Control Budget Ref:							134,733.50	.00	.00	134,733.50	134,733.50
Total BNR:		820101000					134,733.50	.00	.00	134,733.50	134,733.50
Total BNR Control:		820101000					134,733.50	.00	.00	134,733.50	134,733.50
	EX02MM120		ADSHQPC001			0000	47,735.85	.00	.00	47,735.85	47,735.85
Total Control Budget Ref:							47,735.85	.00	.00	47,735.85	47,735.85
Total BNR:		EX02MM120					47,735.85	.00	.00	47,735.85	47,735.85
Total BNR Control:		EX0200000					47,735.85	.00	.00	47,735.85	47,735.85
	EX04CC040		ADSCHCOPS			0000	67,363.31	.00	.00	67,363.31	67,363.31
Total Control Budget Ref:							67,363.31	.00	.00	67,363.31	67,363.31
Total BNR:		EX04CC040					67,363.31	.00	.00	67,363.31	67,363.31

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
	EX04J1RC3		ADSRLRC03			0000	535,158.98	.00	1,480,000.00	2,015,158.98	2,015,158.98
Total Control Budget Ref:											
Total BNR:	EX04J1RC3						535,158.98	.00	1,480,000.00	2,015,158.98	2,015,158.98
Total BNR Control:	EX0400000						535,158.98	.00	1,480,000.00	2,015,158.98	2,015,158.98
Total Fund Type:	YN						602,522.29	.00	1,480,000.00	2,082,522.29	2,082,522.29
							784,991.64	.00	1,480,000.00	2,264,991.64	2,264,991.64

Contract No.: RL13200 Modification No.: A151

Distribution of Obligations Report

FY: 2002

Control Bud Reference	BNR	Detail Bud Ref	Program Task	OPI	Activity Local Proj Order	RL Task	Prior Year Uncosted	This Change	Total FY BA Signed	Total Funds Available Signed	Total Funds Available For Obligation
Total Fin Plan:		RL					74,680,805.96	5,354,925.49	370,252,847.74	450,288,579.19	450,288,579.19
Contract Total:		RL13200					74,680,805.96	5,354,925.49	370,252,847.74	450,288,579.19	450,288,579.19

Task Detail Report

Parent Task #:

Task #: DOE-BUD-2002-0050

Subject: Concurrence: FHI MOD A151
Category: None
Due Date:
Originator: Goldsmith, Julie R

Reference #:
Deliverable: None
Status: Open
Priority: High
Originator Phone: (509)376-8669

Assigned By: Self
Assigned Role: Originator

Assigned Date: 02/27/2002
Assigned Due Date:

Routing Lists: *List 1 (active)*

Name	Action	Action Date
Goldsmith, Julie R	Originator	02/27/2002 9:05
Sellards, John B	Approve	02/28/2002 18:06
Klug, Debra L	Approve	03/01/2002 10:40
Herndobler, Christopher	Approve	02/28/2002 17:29
Beitz, Laurette D	Approve with comments	02/27/2002 14:44

Instructions:

bcc distribution per guidance provided to RLCC. This action is being sent out parallel so concurrence can be done. John is hand carring the MOD for signature.

Attachments: 1. FHI_Distribution_of_Obligation_Report.doc

Comments

Response Comments

Poster / Date : Beitz, Laurette D - 2002-02-27 14:44:08
Subject : Beitz, Laurette D -- Approve
Need final Obligations validated.

Task Due Date History:

Date Modified	Task Due Date	Modified By
02/27/2002 (original)		Goldsmith, Julie R

-- End of Report --

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