



Section F

EM-50

Science & Technology

Activities

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 2001
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	1	0	1
RL	0	0	1	0	0	0	0	1
Total Project	0	0	1	0	0	1	0	2

MILESTONE ACHIEVEMENT

MILESTONE EXCEPTION REPORT

<u>Number/WBS</u>	<u>Level</u>	<u>Milestone Title</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
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Overdue – 0

Forecast Late – 0

FY 2001 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES

CUMULATIVE TO DATE STATUS – (\$000)

Green

	FYTD									
	BCWS	BCWP	ACWP	SV	SV%	CV	CV%	PEM	EAC	
Technology Development (EM-50)	\$ 9,209	\$ 7,521	\$ 7,331	\$ (1,688)	-18%	\$ 189	3%	\$ 21,523	\$ 21,523	
Total	\$ 9,209	\$ 7,521	\$ 7,331	\$ (1,688)	-18%	\$ 189	3%	\$ 21,523	\$ 21,523	

Note: Contains all EM50 TTPs

FY TO DATE SCHEDULE / COST PERFORMANCE

The unfavorable schedule variance of 18 percent is primarily the result of some projects being delayed due to awaiting carryover spending approval, and others delayed awaiting revisions in work scope, funding, or authorizations to work. The cost variance is within established thresholds.

SCHEDULE / COST PERFORMANCE (MONTHLY AND FYTD)

