



# **Section B**

## ***300 Area Clean Up***

### **PROJECT MANAGERS**

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## INTRODUCTION

The 300 Area Clean Up consists of the Infrastructure Zone and the 340 Facility Deactivation, Project Baseline Summary (PBS) RL-RC02, Work Breakdown Structure (WBS) 3.1.2.12 and 3.1.2.15.

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that no milestones are due.

## NOTABLE ACCOMPLISHMENTS

**340 Facility Deactivation** — The exhaust stack high efficiency particulate air (HEPA) filter was loaded and shipped to the Central Waste Complex, and the 340 Facility Vault Radiological Characterization Report was issued.

**Infrastructure Zone** — Nothing to report.

## SAFETY

All River Corridor (RC) Safety and Conduct of Operations information is reported in section E.

## BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

### Breakthroughs

None to report.

### Opportunities for Improvement

None to report.

## UPCOMING ACTIVITIES

**340 Facility Deactivation** — Continue to conduct routine surveillance and maintenance activities.

## MILESTONE ACHIEVEMENT FH Contract Milestones

None to report.

## PERFORMANCE OBJECTIVES

None to report.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

Sub-Project	BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS RC02 WBS 3.1.2.4 Zone D	0	0	5	0	0%	(5)	0%	0
PBS RC02 WBS 3.1.2.12 Infrastructure Zone	0	0	0	0	0%	0	0%	77
PBS RC02 WBS 3.1.2.15 340 Facility Deactivation	646	684	559	39	6%	125	18%	1,156
<b>Total</b>	<b>646</b>	<b>684</b>	<b>564</b>	<b>39</b>	<b>6%</b>	<b>120</b>	<b>18%</b>	<b>1,233</b>

## FY TO DATE SCHEDULE / COST PERFORMANCE

The favorable schedule variance of \$0.04M (6 percent) is within established thresholds. The favorable cost variance of \$0.1M (18 percent) is due to less than planned maintenance service costs.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives by explaining the variance.

### Schedule Variance Analysis: (+ \$0.04M)

All sub-projects are within established threshold.

### Cost Variance Analysis: (+ \$0.1M)

#### 340 Facility Deactivation — 3.1.2.15/RC02

**Description and Cause:** The favorable cost variance was primarily due to maintenance service activities that are being performed at less than planned cost.

**Impact:** No Impact.

**Corrective Action:** No corrective action required.

All other sub-projects are within established threshold.

## ISSUES

### Technical Issues

**Issue:** 340 HEPA filter waste characterization/disposal.

**Impact:** Delay in disposal of old High Efficiency Particulate Air (HEPA) filters may require re-non-destructive assay or designation as transuranic waste.

**Action Plan:** This work is complete. *(This is the last report for this item.)*

## Regulatory, External, and DOE Issues and DOE Requests

None to report.

## **BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS**

None to report.