



# **Section N**

## ***Near Term Stewardship***

### **PROJECT MANAGERS**

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## INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

## NOTABLE ACCOMPLISHMENTS

**Long-Range Site Development Plan** – Following an FH recommendation, RL has agreed to waive contract requirements for preparing annual long-range site development plans (letter from Alan E. Hopko to E. K. Thomson, entitled "Contract No. DE-AC06-96RL13200 - Waive the Contract Requirement, Clause I.116, DEAR 970.5204-60, Facilities Management, (Nov 1997), for a Long-Range Site Development Plan", dated May 9, 2002). Other documents will be used to satisfy this requirement. This waiver results in an approximately \$100,000 cost avoidance to FH. Also, RL notified FH that the Real Property organization will receive an additional \$500,000 in FY 2002 to expand the ongoing radiological assessment of the Hanford Reach National Monument and the WNP 1 and 4 sites. RL wants to expedite the transfer or reuse of these lands by others.

## BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

## UPCOMING ACTIVITIES

The draft Hanford Long-Term Stewardship Plan is being readied for public review and comment.

A "Needs Analysis of Long-Term Stewardship Information Management" study will be initiated shortly.

## MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

## PERFORMANCE OBJECTIVES

Follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FISCAL YEAR TO DATE STATUS – (\$000)

By PBS	FYTD							
	BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SC01 Near Term Stewardship								
WBS 3.5.1.5 Land Use & Real Estate	\$ 510	510	\$ 334	\$ 0	0%	\$ 176	35%	\$ 896
<b>Total</b>	<b>\$ 510</b>	<b>\$ 510</b>	<b>\$ 334</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 176</b>	<b>35%</b>	<b>\$ 896</b>

### FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

#### Schedule Variance Analysis: (+ \$0.0M)

##### Land Use & Real Estate – 3.5.1.5/SC01

**Description and Cause:** None.

**Impact:** None.

**Corrective Action:** None.

#### Cost Variance Analysis: (+ \$0.2M)

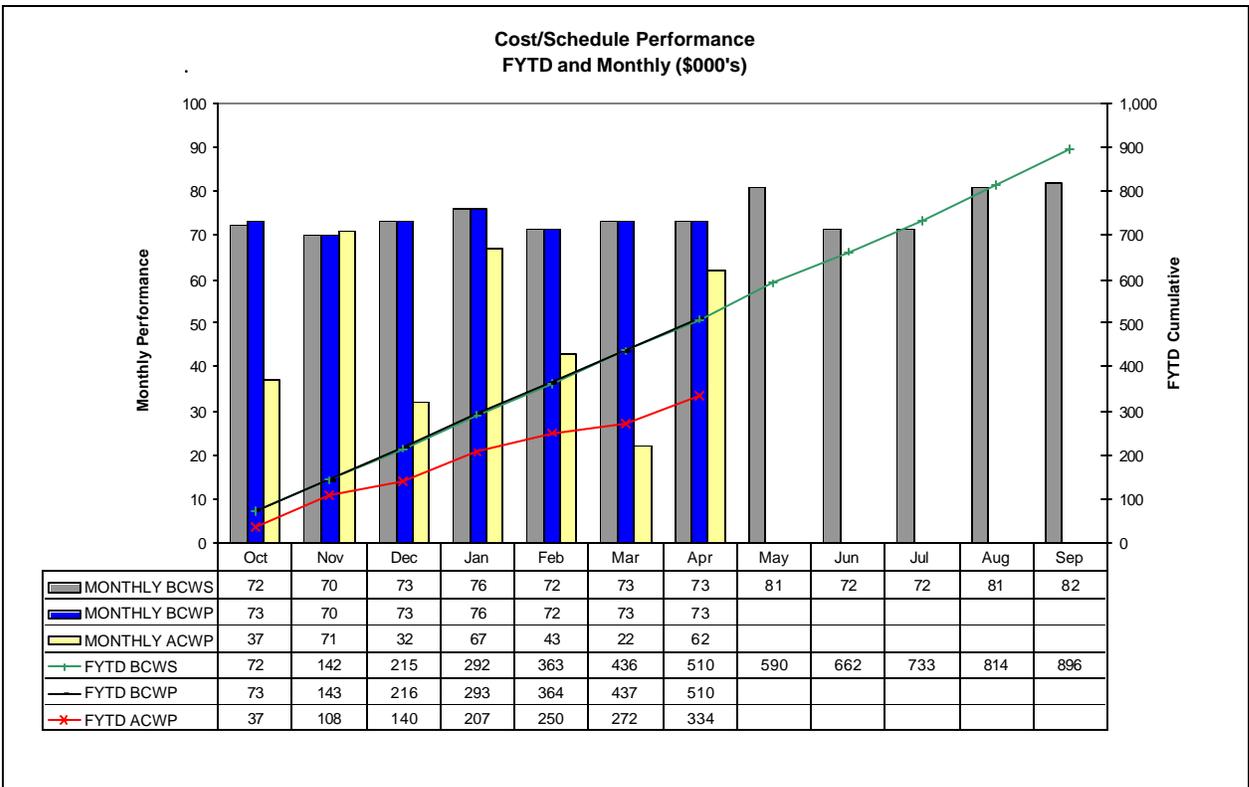
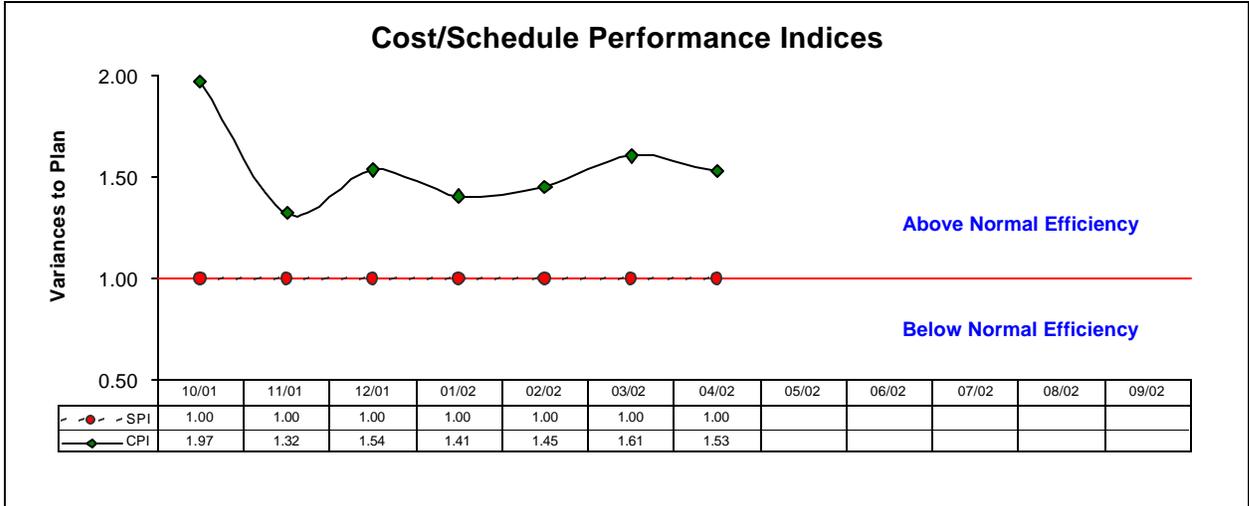
##### Landlord Services – 3.5.1.5/SC01

**Description and Cause:** The \$0.2M (35 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

**Impact:** None.

**Corrective Action:** Concurrence has been received from RL on priorities for FY 2002. Radiological assessments for the monument land and Washington Nuclear Plant (WNP) sites 1 and 4 have started.

## COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



## FUNDS MANAGEMENT

### FYTD FUNDS VS SPENDING FORECAST (\$000)

	Expected Funds	FYSF	Variance
3.5.1.5 Near Term Stewardship - SC01			
Project Completion - Operating - Line Item	\$ 1,308	\$ 1,365	\$ (57)
<b>Total</b>	<b>\$ 1,308</b>	<b>\$ 1,365</b>	<b>\$ (57)</b>

## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** Nothing to report at this time.

**Impacts:** None.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

BCR No./ Level 4 WBS	Date Originated	Description	Impact		Date Approved	Status
			Days	Dollars (\$000s)		
FH-2002-010/ 3.5.1.5	2/28/02	FH Labor Rate, Continuity of Service, and Escalation	0	17		At RL for approval

NOTES: "Impact" refers to the impact in terms of the number of days or dollars changing *from the 9/30/01 baseline*.  
"Date Approved" refers to date of change as approved by final approval authority.