



# **Section N**

## ***Near Term Stewardship***

### **PROJECT MANAGERS**

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# INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

# NOTABLE ACCOMPLISHMENTS

The draft Sitewide Institutional Controls Plan was approved by RL and released for public review and comment. The purpose of this plan is to describe the implementation and maintenance of institutional controls to provide for the protection of health and safety of the public and the environment from hazards during cleanup and residual hazards following cleanup. Institutional controls are administrative controls that prevent access to land, groundwater, surface water, and other areas that contain hazardous substances, pollutants, or contaminants above levels that would permit unlimited use or unrestricted exposure. The fact sheet has been issued, the newspaper advertisement will run in the Sunday, March 17<sup>th</sup> Tri-City Herald, and the plan has been posted on the TPA announcements webpage at [www.hanford.gov/tpa/announcements.htm](http://www.hanford.gov/tpa/announcements.htm).

**Hanford Public Information Repository Locations:**

<b>PORTLAND</b> Portland Hanford SOL 504 AER: 10	<b>RICHLAND</b> U.S. Department of Energy
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**Why are Institutional Controls Required?**

In the long-term stewardship plan, in addition to addressing the management of institutional controls, the Long-term Stewardship Plan is also expected to address the management of the resources (i.e., biological, mineral, etc.)

**Cleanup of the Hanford Site Sitewide Institutional Controls Plan**  
Tri-Party Agreement  
U.S. Department of Energy • U.S. Environmental Protection Agency • Washington State Department of Ecology  
REQUEST FOR PUBLIC COMMENT

The U.S. Department of Energy (DOE), U.S. Environmental Protection Agency (EPA), and Washington State Department of Ecology, the Tri-Party Agencies, are inviting the public to comment on the draft Sitewide Institutional Controls Plan for the Hanford Site. The proposed Institutional Controls Plan describes the implementation and maintenance of administrative controls on the Hanford Site to provide protection for the health and safety of the public.

**Background**

The Hanford Site is a 560 square mile federal reservation located in the southeastern portion of the State of Washington along the Columbia River north of the city of Richland. During the 1950's and 1960's, the production of weapons grade plutonium at the Hanford Site was placed on the National Priorities List because of soil and groundwater contamination from past operations. Cleanup activities have proceeded under the Comprehensive Environmental Response, Compensation and Liability Act of 1980, and other environmental regulations.

**What are Institutional Controls?**

Institutional Controls are administrative controls that prevent access to land, groundwater, surface water, and other areas that contain hazardous substances, pollutants, or contaminants above levels that would permit unlimited use or unrestricted exposure. Institutional controls include:

- Warning notices, including signs and markers, that provide visual identification and warning of hazardous or sensitive areas.
- Entry restrictions, including procedural requirements for access and fencing, sign posting, or locks, access by means to particular areas.
- Land use management controls, including land use and property controls and encroachment permits, that ensure that use follows the plan and prevents unpermitted disturbance or infiltration of hazardous substances.
- Institutional site management including groundwater controls that ensure proper use of groundwater.
- Waste site institutional management including maintaining information on the location and status of contamination on the Hanford Site.

## BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

### Opportunities for Improvement

RL directed FH to proceed with performing the historical radiological assessment for the Hanford Reach National Monument land and Washington Nuclear Power (WNP) Sites 1 and 4. A multicontractor team is mobilizing and will complete the assessment by the end of FY 2002.

### UPCOMING ACTIVITIES

The draft Hanford Long-Term Stewardship Plan is being readied for public review and comment.

A "Needs Analysis of Long-Term Stewardship Information Management" study will be initiated shortly.

### MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

### PERFORMANCE OBJECTIVES

Follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

Maintain close interaction with DOE strategic and programmatic planning, Tribes, other governmental agencies, and the public.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FISCAL YEAR TO DATE STATUS – (\$000)

By PBS	FYTD								
	BCWS	BCWP	ACWP	SV	%	CV	%	BAC	
PBS SC01 Near Term Stewardship									
WBS 3.5.1.5 Land Use & Real Estate	\$ 364	364	\$ 251	\$ 0	0%	\$ 113	31%	\$ 896	
<b>Total</b>	<b>\$ 364</b>	<b>\$ 364</b>	<b>\$ 251</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 113</b>	<b>31%</b>	<b>\$ 896</b>	

## FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

### Schedule Variance Analysis: (+\$0.0M)

#### Land Use & Real Estate — 3.5.1.5/SC01

**Description and Cause:** None.

**Impact:** None.

**Corrective Action:** None.

### Cost Variance Analysis: (+\$0.1M)

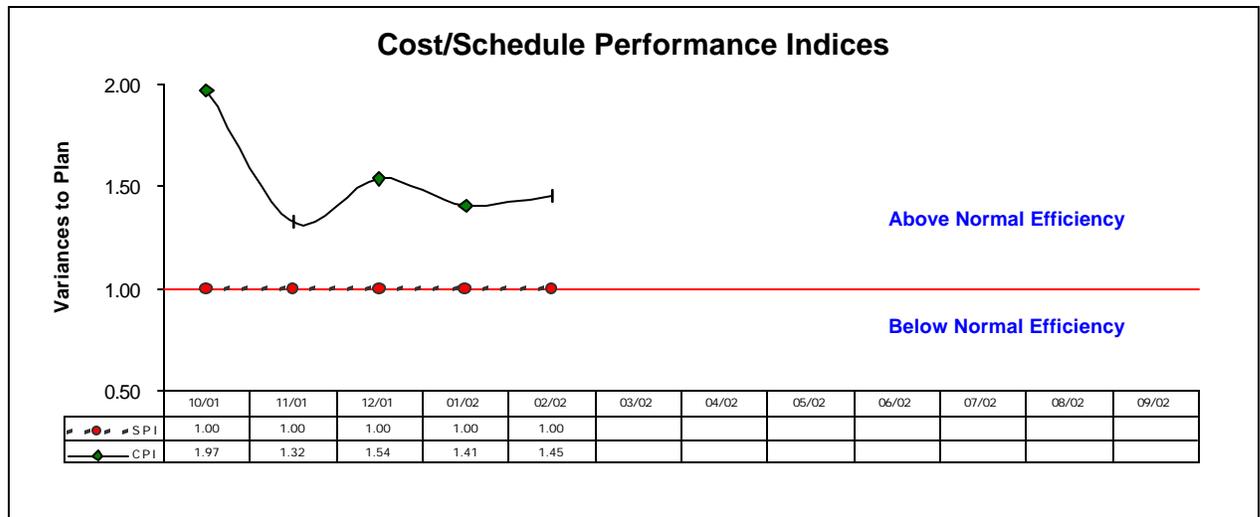
#### Landlord Services — 3.5.1.5/SC01

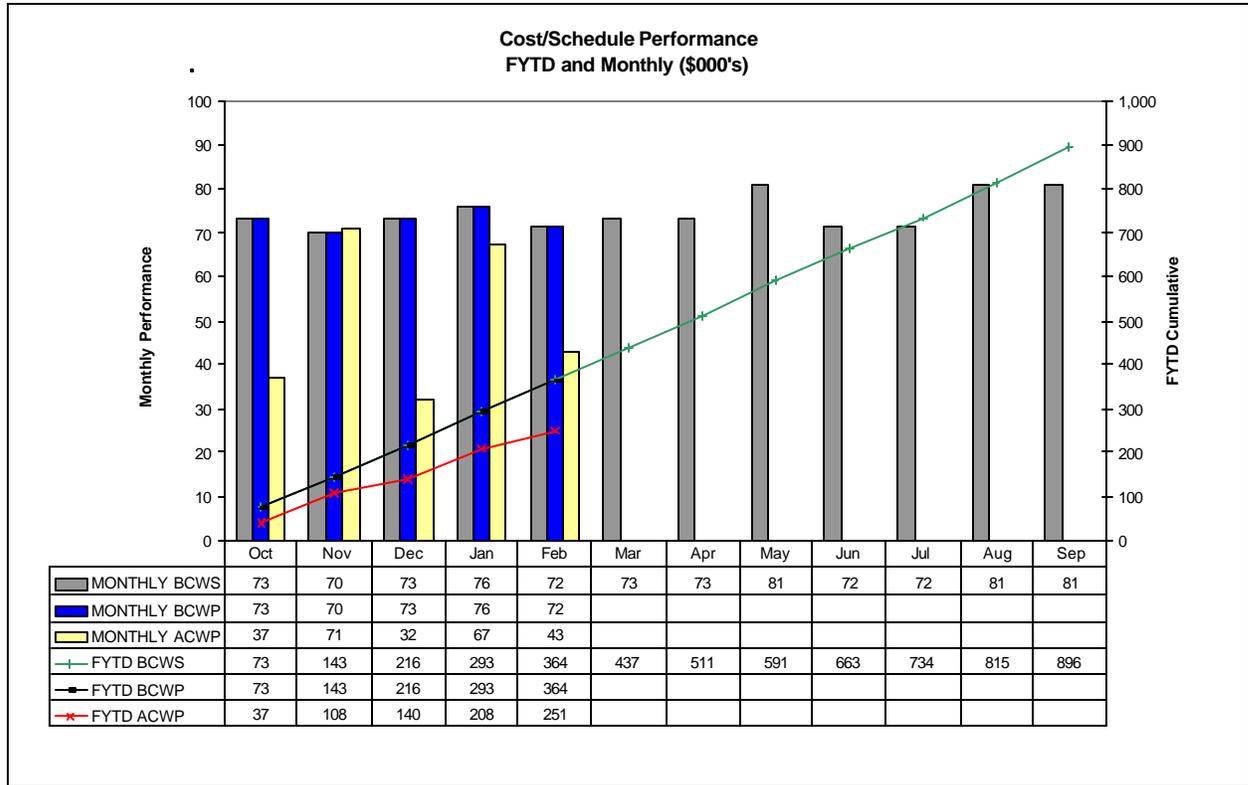
**Description and Cause:** The \$0.1M (31 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

**Impact:** None.

**Corrective Action:** Concurrence has been received from RL on priorities for FY 2002, however, contracts to achieve transfer of monumental land and leasing of Washington Nuclear Plants will not be completed until March. This work will be completed on an accelerated schedule with the radiological assessment being completed this fiscal year.

## COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)





## FUNDS MANAGEMENT FYTD FUNDS VS SPENDING FORECAST (\$000)

	Expected Funds	FYSF	Variance
<b>3.5.1.5 Land Use &amp; Real Estate - SC01</b>			
Project Completion - Operating	\$ 800	\$ 872	\$ (72)
- Line Item			
<b>Total</b>	<b>\$ 800</b>	<b>\$ 872</b>	<b>\$ (72)</b>

## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** Nothing to report at this time.

**Impacts:** None.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.