



# **Section B**

## ***300 Area Clean Up***

### **PROJECT MANAGERS**

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## INTRODUCTION

The 300 Area Clean Up consists of the Infrastructure Zone and the 340 Facility Deactivation, Project Baseline Summary (PBS) RL-RC02, Work Breakdown Structure (WBS) 3.1.2.12 and 3.1.2.15.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that no milestones are due.

## NOTABLE ACCOMPLISHMENTS

**340 Facility Deactivation** — The 340-B roof wind damage repair was completed.

**Infrastructure Zone** — Nothing to report.

## SAFETY

All River Corridor (RC) Safety and Conduct of Operations information is reported in section E.

## BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

### Breakthroughs

Nothing to report.

### Opportunities for Improvement

**Conduct of Operations Improvement Initiative** — RC has initiated a Conduct of Operations Improvement Plan to improve organizational performance, and to create a culture change regarding effective implementation of Conduct of Operations principles. RC has essentially completed the activities identified in the Conduct of Operations Improvement Plan. Each facility and participating organization has spent time reviewing its Conduct of Operations Matrix, identifying areas of improvement and communicating results to the staff. Project directors provide a summary review of progress to the RC Vice President at the two-, four-, and six-month milestones. The two and four-month reviews demonstrated that RC facilities are actively participating at all levels, including at the worker level. Different projects have different levels of completion, however all are essentially on track for scheduled completion. The six-month status meeting will be held on February 7, 2002. The facilities are completing program documentation to build a Conduct of Operations Sustain and Maintain Plan to be completed throughout the remainder of the year.

## UPCOMING ACTIVITIES

**340 Facility Deactivation** — Continue to conduct routine surveillance and maintenance activities.

## Milestone Achievement FH Contract Milestones

MSN	Title	Type	Due Date	Actual Date	Forecast Date	Status/Comments
TRP-01-948	Select Tech for Removal of Waste from 340 Vault Tanks	RL	9/30/02		Delete	Based on discussion during RCC TPA negotiation, Tank Heels will likely not be removed. Scope is being deleted along with milestone.

## PERFORMANCE OBJECTIVES

None to report.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

		FISCAL YEAR TO DATE							
Sub-Project		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS RC02									
WBS									
3.1.2.4	Zone D	8	0	5	(8)	0%	(5)	0%	8
PBS RC02									
WBS									
3.1.2.10	Zone K	0	0	1	0	0%	(1)	0%	0
PBS RC02									
WBS	Infrastructure								
3.1.2.12	Zone	0	0	0	0	0%	0	0%	77
PBS RC02									
WBS	340 Facility								
3.1.2.15	Deactivation	416	398	321	(18)	-4%	77	19%	1,275
<b>Total</b>		<b>424</b>	<b>398</b>	<b>327</b>	<b>(26)</b>	<b>-6%</b>	<b>71</b>	<b>18%</b>	<b>1,360</b>

## FY TO DATE SCHEDULE / COST PERFORMANCE

The unfavorable schedule variance of \$26K (6 percent) is within established thresholds. The favorable cost variance of \$71K (18 percent) is due to less than planned maintenance service costs.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

### Schedule Variance Analysis: (-\$0.03M)

All sub-projects are within established threshold.

## Cost Variance Analysis: (+\$0.07M)

### 340 Facility Deactivation — 3.1.2.15/RC02

**Description and Cause:** The favorable cost variance was primarily due to maintenance service activities that are being performed at less than planned cost.

**Impact:** No Impact.

**Corrective Action:** No corrective action required.

All other sub-projects are within established threshold.

## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** None at this time.

**Impacts:** None at this time.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.