



# Section N

## *Near Term Stewardship*

### **PROJECT MANAGERS**

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## **INTRODUCTION**

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Cost/Schedule data contained herein is as of October 31, 2001. All other information is as of November 29, 2001 unless otherwise noted.

## **NOTABLE ACCOMPLISHMENTS**

Four draft resource management plans that support implementation of The Final Hanford Comprehensive Land-Use Plan Environmental Impact statement (CLUP) were delivered to RL for public review and comment. The documents include the: 1) Industrial Mineral Resources Management Plan; 2) Aesthetic and Visual Resources Management Plan; 3) Institutional Controls Plan; and 4) Long-term Stewardship Plan. To comply with the CLUP Record of Decision, these documents had to be ready for public review and comment by November 2, 2001.

Support on three land transfer/use requests were completed as well: 1) a radio site permit for the U.S. Coast Guard; a radio site permit for the National Oceanic and Atmospheric Administration; and 3) the transfer of an abandoned railroad bed behind the Fiesta Bowl in Richland.

## **BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT**

Meetings were held among several organizations at RL and FH to clarify roles and responsibilities associated with the FH Integrated Environmental Management Life-Cycle Baseline for Near Term Stewardship. It was agreed that the PBS would be divided into two parts: 1) Real Property Management; and 2) Stewardship Planning. Achieving consensus on statements of work, deliverables, functions and requirements, and drivers should greatly improve the management and oversight of this PBS.

## **UPCOMING ACTIVITIES**

RL is planning to transfer varied, and sometimes large, tracts of land to other entities within the next 10 years. The objective is to reduce the Hanford Site's footprint from 586 square miles to 75 square miles on the central plateau. At the request of RL, FH has put together cost estimates for accomplishing these tasks. RL concurrence and/or direction on initiating these land transfers is expected shortly.

The land use management documents mentioned above, will be available for public review and comment shortly. The public review process and comment disposition will follow mandated directions.

## MILESTONE ACHIEVEMENT

RL-SS02 has no FY 2002 milestones.

## PERFORMANCE OBJECTIVES

- 1) Follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.
- 2) Maintain close interaction with DOE strategic and programmatic planning, Tribes, other governmental agencies, and the public.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

By PBS		FYTD											
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC	EAC			
PBS SC01	Near Term Stewardship												
WBS 3.5.1.5	Land Use & Real Estate	\$ 73	73	\$ 37	\$ 0	0%	\$ 36	49%	\$ 896	\$ 896			
<b>Total</b>		\$ 73	\$ 73	\$ 37	\$ -	0%	\$ 36	49%	\$ 896	\$ 896			

## FY TO DATE SCHEDULE / COST PERFORMANCE

The Near Term Stewardship sub-project is within established schedule thresholds.

The \$.04 million (49 percent) favorable cost variance is due to delay of specific land transfers pending RL concurrence on priorities and projects.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

### Schedule Variance Analysis: (+\$0.0M)

#### Land Use & Real Estate – 3.5.1.5/SC01

**Description and Cause:** No schedule variance.

**Impact:** Not required.

**Corrective Action:** No corrective action required.

## Cost Variance Analysis: (+\$.04M)

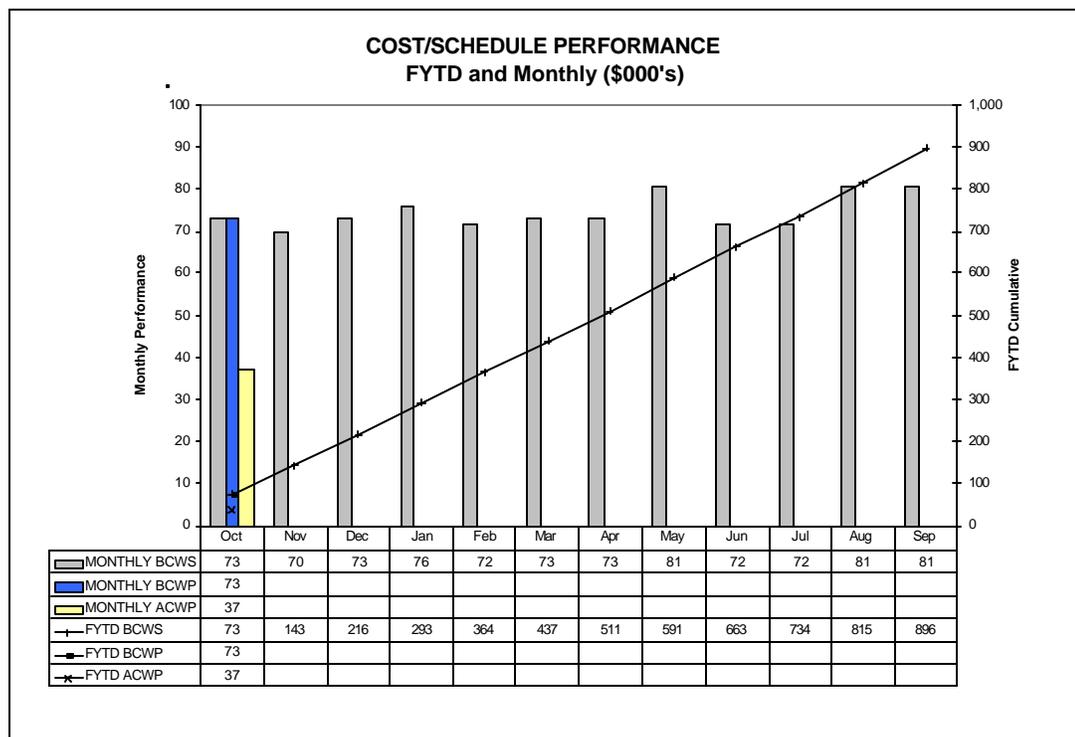
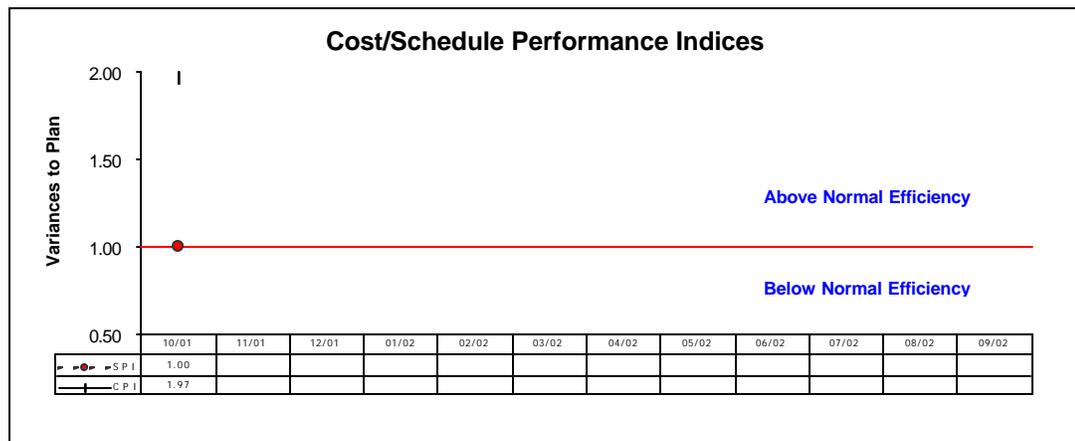
### Landlord Services — 3.5.1.5/SC01

**Description and Cause:** The \$.04M (49 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

**Impact:** No long term impacts anticipated.

**Corrective Action:** None required at this time. The workscope is expected to be completed within cost.

## COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



## ISSUES

### Technical, Regulatory, External, and DOE Issues and DOE Requests

**Issue:** Nothing to report at this time.

**Impacts:** None.

**Corrective Action:** None at this time.

## BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

BCR No./ 4 WBS	Date Originated	Description	Impact		Date Approved	Status
			Days	Dollars (\$000s)		
None						

NOTES: "Impact" refers to the impact in terms of the number of days or dollars changing from the 9/30/01 baseline.  
"Date Approved" refers to date of change as approved by final approval