

# Safeguards and Security (RL-0020)

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*EVOC training of off-site law enforcement personnel*

## Overview

This section addresses Project Baseline Summary (PBS) RL-0020, Safeguards and Security.

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2005.

## Notable Accomplishments

- Zero lost workdays or OSHA Recordables reported to date in FY 2005.
- Achieved over one year without a recordable vehicle accident in Patrol.
- Completed spring Firearms Qualifications for all Security Police Officers without incident or injury.
- Prepared a comprehensive impact analysis for the Patrol Force and Weapons requirements under the FY 2004 Design Basis Threat Guidance.
- Completed installation of access control hardware and implemented access controls for the Plutonium Reclamation Facility re-designation as a Category II Material Balance Area.
- Submitted an impact analysis for conducting quarterly force-on-force exercises under the FY 2004 Design Basis Threat.
- Installed vehicle barriers at 200 West Burial Grounds.

## FY 2005 FH Funds versus Forecast (\$M)

	FY 2005 Anticipated Funding w/Carryover	FY 2005 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57.1	\$ 57.1	\$ 0

## FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$30.0	\$30.0	\$30.3	\$0.0	0.0%	-\$0.2	-0.8%	\$54.6

Numbers are rounded to the nearest \$0.1M.

## FY 2005 Schedule/Cost Performance, continued

**Schedule Performance (\$0.0M/0%):** The schedule performance variance is within the established +/- 10 percent or \$1M threshold; therefore, no variance analysis is provided.

**Cost Performance (-\$0.2M/-0.8%):** The cost performance variance is within the established +/- 10 percent or \$1M threshold; therefore, no variance analysis is provided.

**Performance Analysis  
FYTD and Monthly (\$M)**

