

# **Work for Others**

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2005.

### FY 2005 Funds versus Contract (\$M)

	FY 2005 Anticipated Funding (with Carryover)	Funding Received, including carryover	Anticipated Additional Funding
Request for Services & National Programs	\$ 25.9	\$ 18.2	\$ 7.7
Work Orders from PNNL	\$ 8.3	\$ 7.2	\$ 1.1
<b>Total Work for Others</b>	<b>\$ 34.2</b>	<b>\$ 25.4</b>	<b>\$ 8.8</b>

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

### FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & National Programs	\$6.6	\$6.5	\$5.2	-\$0.2	-2.7%	\$1.3	19.4%	\$9.9
Work Orders from PNNL	\$3.8	\$3.8	\$3.6	\$0.0	-0.1%	\$0.2	4.2%	\$7.0
Work Orders from BHI	\$1.5	\$1.5	\$1.3	\$0.0	-0.1%	\$0.2	12.5%	\$1.8
Work Orders from BNI/AMH	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	41.1%	\$0.5
Work Orders from CH2M HILL	\$20.4	\$20.4	\$20.7	\$0.0	-0.2%	-\$0.3	-1.6%	\$34.8
<b>Total Work for Others/National Programs</b>	<b>\$32.7</b>	<b>\$32.4</b>	<b>\$31.1</b>	<b>-\$0.2</b>	<b>-0.7%</b>	<b>\$1.4</b>	<b>4.3%</b>	<b>\$54.0</b>

Numbers are rounded to the nearest \$0.1M.

**Schedule Performance (-\$0.2M/-0.7%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is provided.

**Cost Performance (+\$1.4M/+4.3%):** The Work for Others favorable cost variance in the Request for Services area is primarily due to incorrectly budgeting for off-site generated waste shipments that will not be received. The budget will be removed from this activity, and the variance will be corrected.

## FY 2005 Schedule/Cost Performance, continued

### Performance Analysis FYTD and Monthly (\$M)

