

Environmental Restoration Contract *Monthly Performance Report*

February 2005



Accelerating Cleanup ...



The ERC Team uses innovative waste treatment techniques to keep the ERDF disposal costs the lowest in the DOE complex. For example, conex boxes filled with excess reactor piping are used to form a cell for macro-encapsulating heavy metals in grout.



Department of Energy
Richland Operations Office



Bechtel Hanford, Inc.
Environmental Restoration Contractor



CH2MHILL Hanford Inc.



ENVIRONMENTAL RESTORATION EXECUTIVE SUMMARY

February 2005 Monthly Report

SAFETY:

As of February 28, 2005, the ERC worked approximately 395,600 hours since the last lost workday incident, which occurred on July 30, 2004 and became lost away on October 27, 2004. The ERC has experienced 90% injury-free workdays during FY05 and 86% injury-free workdays for February 2005.

FYTD: 12 first aids; 1 recordable-only; 3 lost restricted
Current Month: 3 first aids; 1 recordable-only

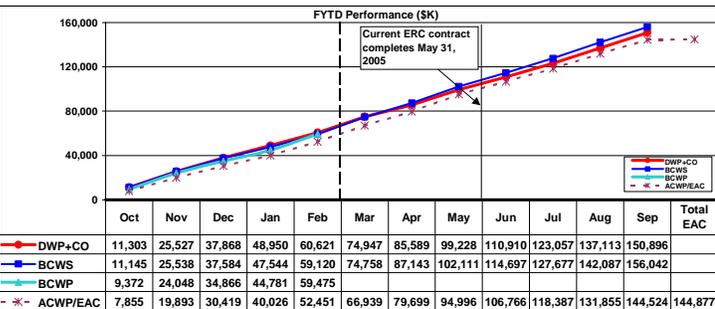
HIGHLIGHTS:

- Mobilized H Reactor safe storage enclosure (SSE) subcontractor.
- Completed 190-DR valve house demolition.
- Awarded contract; commenced 184-N Power House asbestos removal.
- Commenced 313 Building perimeter monitoring for beryllium and rad.
- Completed 314 Building initial characterization activities.
- Loaded, transported, and disposed 45,370 tons from 100-B/C Burial Grounds and Remaining Sites project during February due to ERDF recently leasing additional transportation equipment (trucks and pups).
- Issued 100-F Area Burial Grounds and Remaining Sites RFP.
- Initiated mobilization activities for 118-K-1 Burial Ground remediation.
- Completed revegetation of the 116-N-3 Crib, Trench, and pipelines.
- Preparations are being made to initiate swing shift disposal operations at ERDF.
- Transmitted *100-B/C Pilot Project Data Summary for 2003 and 2004*, Draft B to RL for review and comment.
- Submitted fourth 100/300 Area human-use scenario (Recreational) to RL for review prior to EPA Region 10 peer review.
- Finalized existing scopes/schedules and provided comments on the *Hanford Site Risk Assessment Integration Strategy (HSRAIS)* annotated outline.
- Provided presentation on 100-B/C Orphan Sites process to Ecology.

UPCOMING KEY ACTIVITIES:

- Remove/demolish 107-N Tank T-4.
- Commence 313 Building demolition – March.
- Restart remediation activities at 118-B-1/118-C-1 Burial Grounds.
- Award 100-F Burial Grounds and Remaining Sites remediation contract – late April.
- Submit the 116-N-3 Certification of Closure to RL.
- Complete RL and Office of River Protection reviews of the *HSRAIS*; initiate EPA and Ecology reviews.
- Begin field walkdown of the 100-F Area orphan sites.

PERFORMANCE:



- **SV:** \$355K; 0.6%. 300 Area facility characterization/deactivation, accelerated excavation/loadout at 100-B/C Remaining Sites, and completed 116-K-1 Crib backfill ahead of schedule; partially offset by delays in ERDF container procurements, additional office space procurement, and waste treatment on hold at 100-B/C.

- **CV:** \$7,024K; 11.8%. Efficiencies achieved by truck and pup operations at B/C Remaining Sites; 100-B/C RPAS and 118-K-1 subcontractor mobilization underruns; fewer resources utilized for accelerated 300 Area facility characterization than planned; FY04 final fee determination less than anticipated, and reduced estimate of retiree medical costs.

EAC TRENDS:

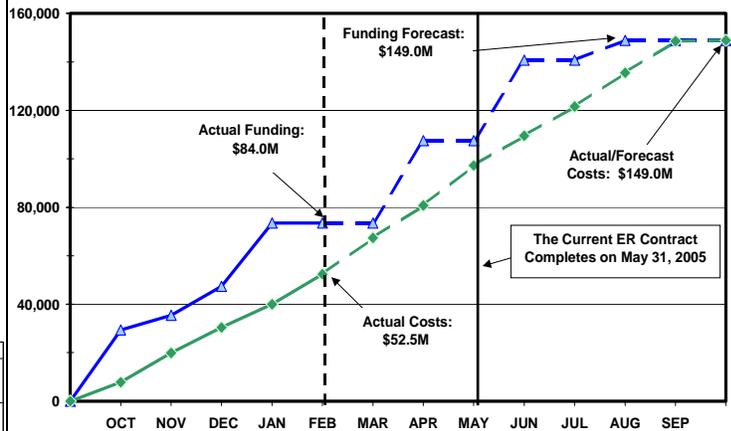
Current Month: (\$4,797K)
FYTD: (\$11,165K)

- RPAS/118-K-1 subcontract performance forecast better than DWP.
- 300 Area facility characterization/deactivation less than planned.
- FY04 fee less than forecast; reduced FY05 fee forecast.
- Legacy retiree medical cost less than planned.
- Anticipated accrual of FY04 rate rebill in March or April.

TPA MILESTONES:

- **M-93-24**, Submit EE/CA for N Reactor ISS (due 09/30/06); **completed 10/14/04, nearly two years ahead of schedule.**
- **M-16-48**, Initiate Remedial Actions for Remaining Waste Sites for 100-F Area (due 7/31/05); *forecast on schedule.*
- **C-16-06B**, Submit Engineering Evaluation of Final Disposition of River Pipelines and Outfall Structures to Regulators (due 7/31/05); *forecast on schedule. ESD will be prepared.*
- **C-16-06A**, Submit B/C Risk Assessment Pilot Study to Regulators (due 07/31/05); *forecast on schedule.*
- **M-93-25**, Submit an Engineering Evaluation of Final Surplus Reactor Disposition to Regulators (due 09/30/05); *forecast 03/28/05.*
- **M-93-18**, Complete H Reactor ISS (due 12/31/05); *forecast 9/30/05.*

FUNDING:



PERFORMANCE INCENTIVES:

- SPI fee = 1.01 FYTD through February.
 - Complete 2 Gold Chart release sites by 03/31/05.
 - Complete excavation and loadout of 5 waste sites by 03/31/05.
 - Complete regrade/backfill of 116-N-3 Crib/Trench by 01/01/05.
- Notices of Completion are being prepared for the above three Pis.*

ISSUES:

- Reviewed H Reactor SSE roof design shop drawings; most returned to subcontractor as Status 4 (work may not proceed).
- 100-F Area subcontract value may impact ability of bidders to secure bonding..
- Burial ground work processes.

ENVIRONMENTAL RESTORATION FACILITIES DECOMMISSIONING PROJECT

February 2005 Monthly Report

SAFETY:

- FYTD: 6 first aids; 1 recordable-only; 1 lost restricted; 0 lost workday cases; 0 skin contaminations
- Current Month: 2 first aids (laceration, strain); 1 recordable-only (strain)

HIGHLIGHTS:

H Reactor ISS:

- Mobilized SSE subcontractor; reviewed roof design shop drawings.

190-DR:

- Completed backfill of D Reactor decontamination areas.
- Completed valve house demolition.
- Completed preparations for above-grade building demolition.

100-N Area:

- Awarded 184-N Power House asbestos abatement subcontract. Mobilized and commenced asbestos abatement.
- Completed preparations for removal of 107-N Tank T-4.

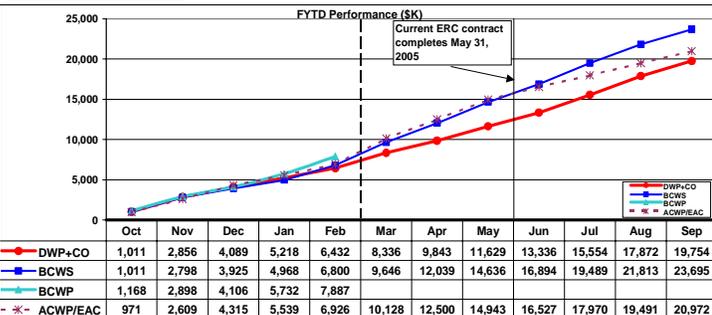
300 Area:

- Removing asbestos/hazardous material from 313 Building.
- Commenced perimeter monitoring for beryllium and rad after beryllium was discovered external to 313 Building (on roof).
- Testing beryllium "fixative" paint (used at Rocky Flats) in 313 Bldg.
- Completed 300 Area D&D Waste Characterization SAP, Rev. 0, (signed by RL/EPA) and the RAWP.
- Completed all IH/rad overhead sampling in 313 Building.
- Submitted/approved BCP to demolish 313 Building in FY06; commenced BCP activities.
- Completed 314 Building initial characterization activities.

UPCOMING KEY ACTIVITIES:

- Remove/demolish 107-N Tank T-4. Install door in side of 107-N.
- Remove 190-DR above-grade portion; complete valve housing pourbacks; resolve issue of leaving concrete slab in place with regulators.
- Commence demolition of existing H Reactor sections to support SSE structure.
- 313 Building – Complete characterization/deactivation (March). Complete fixative application on building interior/exterior and interior of ducting as appropriate. Commence exterior demolition (March). Commence demolition of north half (April). Commence stockpile test (April).
- Commence extensive IH/rad sampling in 314 Building.

PERFORMANCE:



- SV: \$1,087K; 16.0%. 300 Area facility characterization/deactivation and 190-DR demolition ahead of schedule; partially offset by 107-N sampling delays due to concerns of gaining building access/TRU assumptions.

- CV: \$961K; 12.2%. Fewer resources utilized for accelerated 300 Area characterization than anticipated; fewer S&M resources required than planned; partially offset by additional resources required for H Reactor gas wing, pourbacks, demolition/loadout, and additional thermal analysis required.

EAC TRENDS:

Current Month: (\$2,072K)

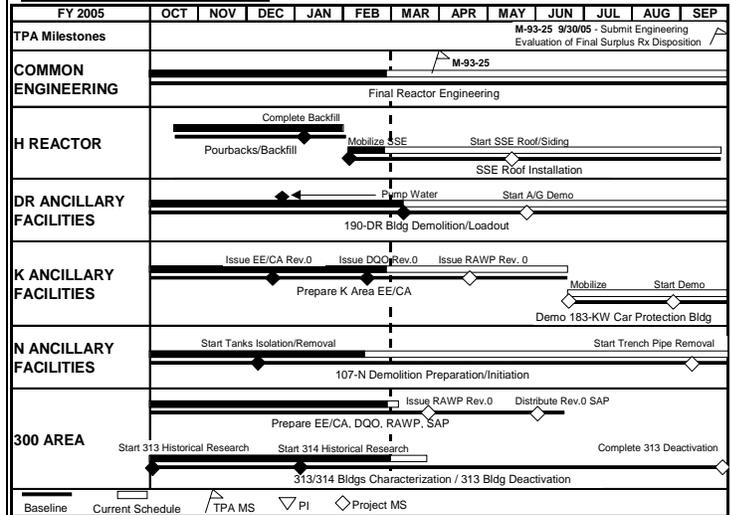
FYTD: (\$2,723K)

- 300 Area EE/CA resources and characterization/deactivation less than planned.
- H Reactor gas wing demolition/loadout resources more than planned.
- 107-N building access and potential TRU waste concerns.

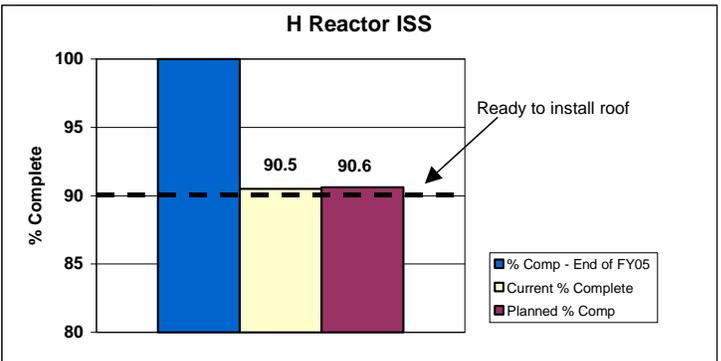
TPA MILESTONES:

- M-93-24, Submit EE/CA for N Reactor ISS (due 09/30/06); completed 10/14/04, nearly two years ahead of schedule.
- M-93-25, Submit an Engineering Evaluation of Final Surplus Reactor Disposition to Regulators (due 09/30/05); forecast 03/28/05.
- M-93-18, Complete H Reactor ISS (due 12/31/05); forecast 9/30/05.

SUMMARY SCHEDULE:



ISS METRIC:



ISSUES:

- Reviewed H Reactor SSE roof design shop drawings; most returned to subcontractor as Status 4 (work may not proceed).

ENVIRONMENTAL RESTORATION REMEDIAL ACTION PROJECT

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SAFETY:

FYTD: 3 first aid; 0 recordable; 0 lost workday cases
Current Month: N/A

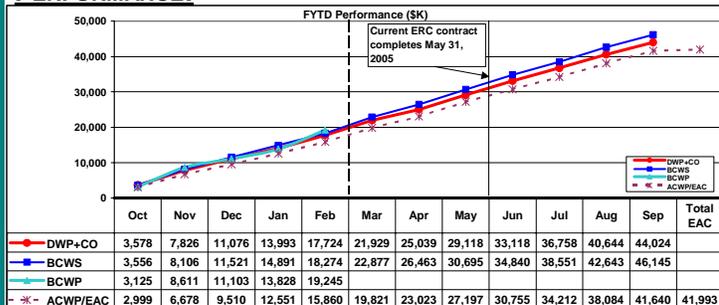
HIGHLIGHTS:

- Incorporated comments on the draft Audible Safety Analysis and Final Hazard Classification (ASA/FHC) for 118-B-1/118-C-1 for RL.
- Completed loadout of waste to ERDF from 128-B-2 and 128-B-3.
- Initiated loadout at 126-B-3.
- Continued excavation/stockpiling of 100-B-1.
- Loaded, transported, and disposed 45,370 tons from 100-B/C Burial Grounds and Remaining Sites project during February.
- Completed excavation and demolition of 100-C-9 Box Culvert.
- Continued loadout at 1607-B-2 Drain Field and overburden removal of 100-B-14.
- Completed revegetation activities at 100-F Area.
- Initiated mobilization activities for 118-K-1 Burial Ground remediation.
- Continued 100-K pipelines and 116-K-2 Mile Long Trench remediation.
- Completed revegetation of the 116-N-3 Crib, Trench, and pipelines.
- Continued remediation of the 116-N-1 Crib.
- Completed loadout of contaminated material from the 300-18 Surface Contamination site.
- Completed loadout of design quantities for the 600-47 Surface Contamination site.
- Continued preparation of two 300 Area MOCs for Authorization Basis.
- Issued 100-F Area Burial Grounds and Remaining Sites RFP.
- Issued 6 approved 100-F Area RSVPs with only one EPA comment.
- Completed walkdown checklist, walkdown, and related documentation for 28 recently transitioned 300 Area waste sites.
- Completed sampling at 600-202 and 600-205 waste sites.
- Completed one 300 Area and three 100-D Area draft Work Instructions for remaining sites sampling.
- Completed Horseshoe Landfill options estimate.
- Completed review of 116-C-3 Chemical Waste Tank data and initiated preparation of path forward BCP.

UPCOMING KEY ACTIVITIES:

- Formally submit ASA/FHC for 118-B-1/118-C-1 to RL – March.
- Restart remediation activities at 118-B-1/118-C-1 Burial Grounds.
- Complete bid evaluation and award the 100-F Area Burial Grounds and Remaining Sites subcontract – late April.
- Complete removal of the boulder layer in the 116-N-1 Crib.
- Submit the 116-N-3 Certification of Closure to RL.
- Submit RCRA Permit Modification to Ecology for 100-NR-1 TSD sites.
- Continue working on corrective actions resulting from anomalies encountered during the 618-2 Burial Ground excavation.
- Continue preparation of 100-D Area work instructions and associated briefings and site walkdowns with RL and Ecology - remainder of FY05.
- Initiate 100-IU-2/100-IU-6 preliminary design review - mid-March.

PERFORMANCE:



- SV:** \$972K; 5.3%. Accelerated excavation and loadout at B/C Remaining Sites; backfill of 116-K-1 completed ahead of schedule; 300-FF-2 remediation acceleration due to excavation and sampling efficiencies; sample designs and sampling efforts for 600-202 and 600-205 initiated ahead of schedule.
- CV:** \$3,385K; 17.6%. Efficiencies achieved by truck and pup operations at B/C Remaining Sites; 100-B/C RPAS and 118-K-1 subcontract mobilization performance better than DWP; labor underruns throughout all RA sites due to resource limitations; reduced excavation and sampling efforts at 300-FF-2 East Side remediation; 116-C-3 analytical and F Area sampling efficiencies.

EAC TRENDS:

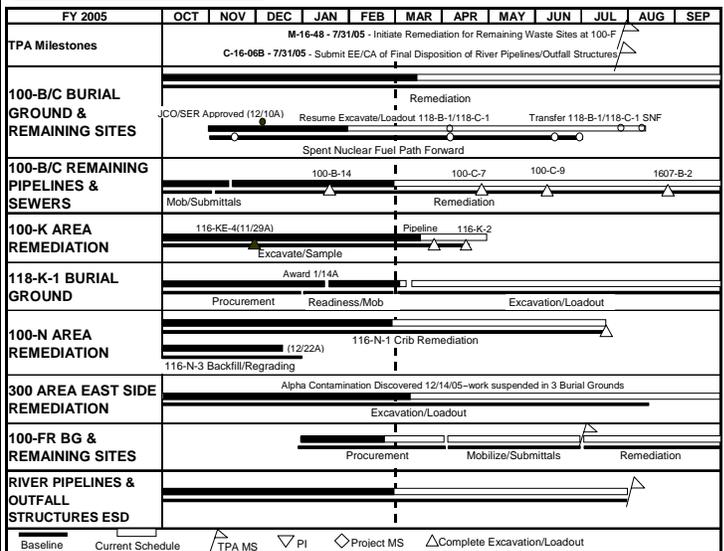
Current Month: (\$1,133K)
FYTD: (\$4,152K)

- RPAS and 118-K-1 subcontract performance forecasted better than DWP; subcontract and staffing efficiencies in 300 Area remediation; 116-C-3 field sampling and laboratory efficiencies; F Area sampling efficiencies; reversal of overstated FY04 accrual for N Area remediation.

TPA MILESTONES/COMMITMENTS:

- M-16-48, Initiate Remedial Actions for Remaining Waste Sites for 100-F Area (due 7/31/05); *forecast on schedule.*
- C-16-06B, Submit Engineering Evaluation of Final Disposition of River Pipelines and Outfall Structures to Regulators (due 7/31/05); *forecast on schedule.* *Tri-Parties have agreed to an alternate path forward to document river pipeline decision; an Explanation of Significant Difference (ESD) will be prepared.*

SUMMARY SCHEDULE:



ISSUES:

- 100-F Area subcontract value may impact ability of bidders to secure bonding.
- Burial ground work processes.

ENVIRONMENTAL RESTORATION WASTE OPERATIONS PROJECT

February 2005 Monthly Report

SAFETY:

FYTD: 2 first aid; 3 lost restricted; 0 lost workday cases
Current Month: N/A

Occurrence:

- Radiological contamination in ERDF waste container staging area (RL-BHI-ERDF-2005-0002)

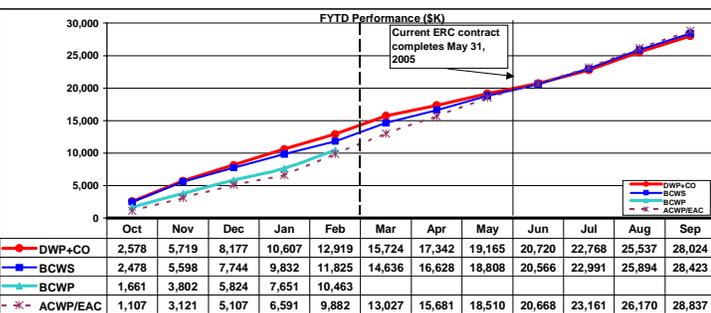
HIGHLIGHTS:

- Received 129,032 tons of waste at ERDF during February; 358,973 tons during FY05; 5,434,696 tons of contaminated material have been disposed in ERDF since operations began in July 1996.
- Treated 400 drums of 183-H precipitated crystals in February.
- Suspended operations one day due to inclement weather.
- Preparations are being made to initiate swing shift disposal operations at ERDF.
- One macroencapsulation treatment cell was formed and filled with grout, along with void filling of large waste items from H Reactor.
- Completed all preparatory work for construction of the drummed waste encapsulation vaults. ETF drums will be placed into the first vault. Awaiting final AB documentation approvals from RL.
- Prepared specification for obtaining bids for a Waste Operations modular office building to be located at ERDF. Completed a siting study that recommends locating office just north of ERDF scales with a separate entrance road constructed to provide worker access away from truck traffic.
- Continued to suspend all waste shipments from SNF K-Basins Project due to questions raised about characterization of fuel canisters.
- Received a total of 22 new IP-2 roll-off containers and 64 new IP-1 containers at ERDF.
- Continued transporting waste from 100-B/C Area to ERDF Cell 6 using dump trucks with trailers.
- Presented "Proposed Plan for an Amendment to the ERDF Record of Decision (ROD)" to the Hanford Advisory Board (HAB) River and Plateau Committee.

UPCOMING KEY ACTIVITIES:

- Receive, treat, and dispose of low-level fraction of waste from FH's TRU Retrieval Project. Initial waste receipts scheduled for March.
- Receive additional IP-2 roll-off containers (8 of 30 remaining).
- Receive additional IP-1 roll-off containers (16 of 80 remaining).
- Present "Proposed Plan for an Amendment to ERDF ROD" to the HAB in March. Also submit proposed plan to RL for subsequent transmittal to EPA and for initiation of the public comment period.

PERFORMANCE:



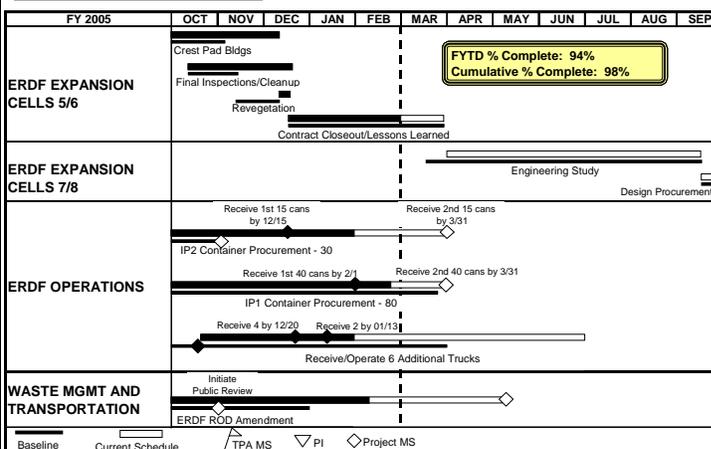
- SV:** (\$1,362K); (11.5%). ERDF delays in container procurements, additional office space procurement; and waste treatment on hold at 100-B/C.
- CV:** \$581K; 5.6%. Labor underruns in direct project support and transportation/disposal.

EAC TRENDS:

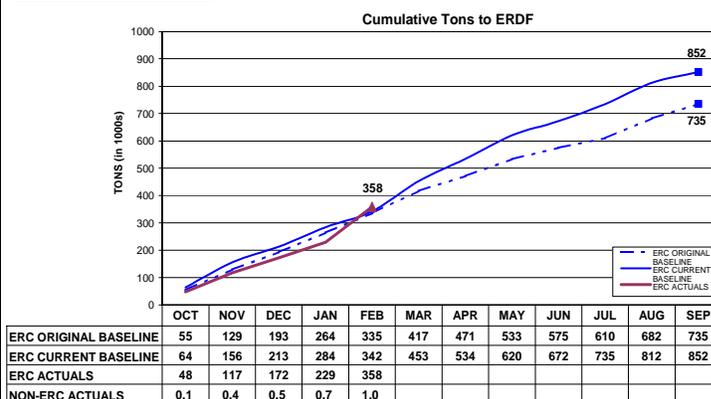
Current Month: \$110K
FYTD: \$413K

- Increase in drivers for ERDF operations/transportation.
- Increased cost to support trucks and pups campaign.

SUMMARY SCHEDULE:



ERDF TONNAGE:



ISSUES:

None for this reporting period.

ENVIRONMENTAL RESTORATION RISK ASSESSMENT AND SITE CLOSURE PROJECT

February 2005 Monthly Report

SAFETY:

No first aid, recordable, or lost workday cases experienced FYTD.

HIGHLIGHTS:

100-B/C Pilot:

- Transmitted 100-B/C Pilot Project Data Summary for 2003 and 2004, Draft B to RL for review and comment.
- Continuing data screening and exposure assessment for B/C Pilot Risk Assessment.

100/300 Area:

- Revising Sampling and Analysis Instructions for Tribal plant sampling after RL, regulators, and Tribe review. Received comments from Yakama Nation that required significant effort for response.
- Preparing Sampling and Analysis Plan (SAP) for FY06 sampling.
- Submitted fourth human-use scenarios (Recreational) to RL for review prior to EPA Region 10 peer review.
- Began river conductivity surveys, but high water is impeding progress.

Columbia River Component:

- Completed working meetings with data compilation teams (graduate students) from Kauffman Associates, PNNL, OSU, UW, and WSU that discussed production history of Hanford Site and resultant waste streams to provide a context for the existing data compilation/evaluation task (Feb 9-11). Also presented an introductory lecture on how risk assessments are conducted and provided "hands on" instructions for the computer database applications (Feb 23-25).
- Conducted third Existing Data Compilation and Evaluation Guidance Workshop on 2/15/05. Workshop presented information collected to date on Hanford Site contaminant release to the Columbia River and reviewed the Internet "Forum" created to facilitate communications among subcontractors and public.
- Held Hanford Site Risk Assessment Integration Strategy/Schedule monthly meeting on 2/17/05. Attendees finalized existing scopes/schedules and provided comments on the *Hanford Site Risk Assessment Integration Strategy* annotated outline. Draft document will be ready for RL and Office of River Protection review on 3/10/05.
- Posted working draft Chapters 4, 5, and 6 of the *Columbia River Component Risk Analysis Work Plan* on the Internet for stakeholder and public review.

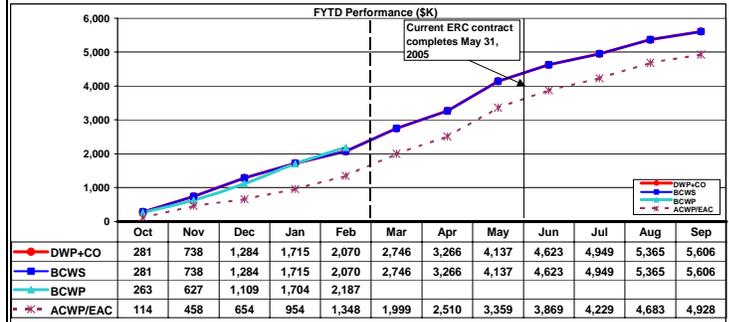
Closure Activities:

- Compared a review of the list of contaminants of concern (COC) for the 300-FF-1 liquid waste sites with the potential COC based on the 1991 sample data in the HEIS. Site closure documentation was not identified for two radionuclides, Tc-99 and Ra-226. Additional review of the site closure supporting documentation is required to exclude these radionuclides as potential COC.
- 300-FF-1 Remedial Action Report is in final stages of review and comment by RL.
- Provided presentation on the orphan sites process for 100-B/C to Ecology.

UPCOMING KEY ACTIVITIES:

- Complete internal draft of the 100-B/C Pilot Project Risk Assessment by end of March.
- Walkdown of proposed FY06 sampling sites with Trustees in March.
- Begin Tribal plant sampling in April.
- Complete RL and Office of River Protection reviews of the HSRAS. Initiate EPA and Ecology review of the HSRAS.
- Complete draft of WIDS summaries for orphan sites in 300-FF-1 OU by 3/24/05.
- Begin field walkdown of the 100-F Area orphan sites.

PERFORMANCE:



- SV:** \$116K; 5.7%. Ahead of schedule on peer review of human scenarios and SAP.
- CV:** \$839K; 38.4%. Efficiencies realized in performing peer review of human scenarios, DQO development, and reconnaissance sampling. Positive variance to date will be eroded slightly by FY-end based on workscope remaining to be completed.

EAC TRENDS:

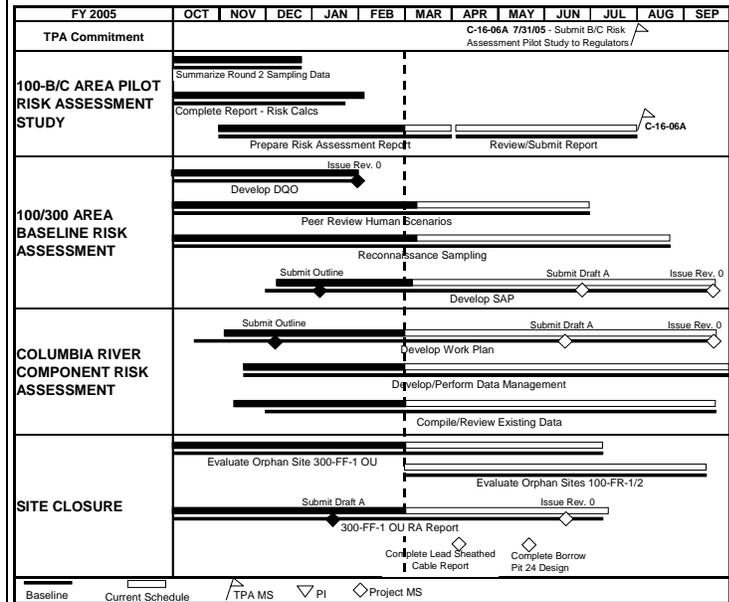
Current Month: \$1K
FYTD: (\$678K)

- Efficiencies realized in performing peer review of human scenarios, DQO development, and reconnaissance sampling. Efficiencies will result in a positive variance at completion and have been reflected in the EAC.

TPA COMMITMENTS:

C-16-06A, Submit B/C Risk Assessment Pilot Study to Regulators (due 07/31/05); *forecast on schedule*.

SUMMARY SCHEDULE:



ISSUES:

None for this reporting period.

ENVIRONMENTAL RESTORATION MISSION SUPPORT

February 2005 Monthly Report

SAFETY:

FYTD: 1 first aids; 0 recordable-only; 0 lost workday cases
Current Month: 1 first aid (contusion/laceration)

HIGHLIGHTS:

Safety and Health:

- Continued investigation and lessons learned for RadCon activities for 618-2 Burial Ground events.
- Finalized annual VPP Assessment Report and drafted Safety Improvement Plan.
- Deployed the first quarterly ERC employee safety survey.
- Developed follow-up safety training program for new hires.
- Conducted hot work orientation training sessions.
- Presented ergonomic awareness training at the RCTs continuing training pilot class.
- Submitted requisitions for equipment to support 100 and 300 Area field safety activities (approximately \$200K).

Technical Services:

- Issued Environmental Management System Analysis Report.
- Submitted BHI certification of the Hanford Site Air Operating Permit Renewal Application.
- Issued Environmental Control Plan for the 300 Area D&D.
- Supported Ecology in development of Action Memorandum for interim safe storage of 105-N and 109-N facilities. Action Memorandum is at RL for signature.
- Completed field and laboratory analysis plans and initiated field sampling to support an improved, cost-effective sampling approach to close out waste sites.
- Provided nuclear safety support (10 engineers) to projects through realigning staff responsibilities, ROS/HOS support, and subcontracting.
- Provided technology applications support – fluidic pump technology for sludge removal, barium stabilization of ion exchange resins to support land disposal, epoxy fixatives for use in contamination control at 100-N, and beryllium management technologies to support 300 Area.
- Provided sample/data management support – collected 800 samples, issued 1 sample authorization form (SAF), issued 15 sample disposition records (SDR), and validated 6 data packages.

Business Services:

- Completed 10 CFR 830, Subpart A, determinations for 300 Area Burial Ground activities. Three corrective action requests were issued.
- Issued second quarter trend report.
- Completed annual revision of BHI-QA-01, "ERC Quality Program Manual," and submitted to QA&S Manager for approval.
- Entered 4,281 records into DARTS, scanned 4,306 records into DOCS Open, and reproduced copies of 169,421 pages.
- Revised 9 manuals with a total of 20 procedural updates for mainly Technical Services and RadCon. Four of the 20 updates were revised as critical issuance.
- Fifteen forms were added to the Forms Management System.

UPCOMING KEY ACTIVITIES:

- Issue the annual revision of BHI-QA-01 Manual – March.
- Summarize results of ERC self assessments for opportunities to improve ERC transportation activities – March.
- Complete 2004 RIDS campaign with all RIDS approved and issued to file custodians – March.
- Coordinate processing of operating records from recently transferred 300 Area buildings – March.

ASSESSMENTS:

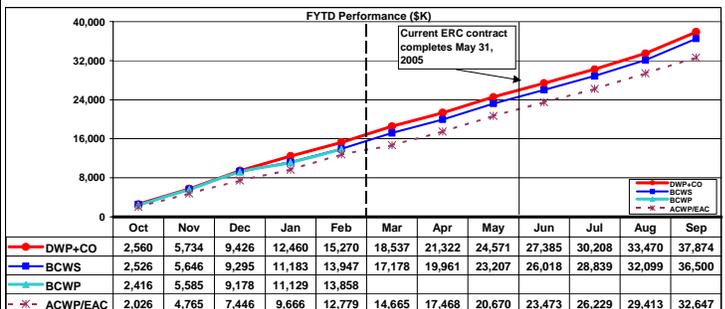
FY 2005 ERC Assessment Data								
Assessments	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Scheduled	17	24	22	25	20	27	26	27
Scheduled / Performed	14	18	18	20	16			
Past Due Completed	4	0	5	3	4			
Unscheduled / Performed	3	5	5	3	4			
Total Performed	21	23	28	26	24			

Significant findings for this period:

- CAR 05-RC-02 – Deficiencies in the generation of radiological records at 300-FF-2.
- CAR 05-TS-01 – Unplanned exposure to airborne radioactivity at 300 Area 618-2 Burial Ground.

Corrective action planning is in progress.

PERFORMANCE:



- SV:** (\$89K); (0.6%). Insignificant.

- CV:** \$1,079K; 7.8%

Safety and Health:

- Understaffed by four positions (three safety engineers, one Safeguards and Security professional). RadCon Tech and RadCon Supervisor Training postponed in order to support current project needs. Time phasing of other Hanford Site contractor work orders for instrument calibration and maintenance and dosimetry.

Field Support:

- Capital equipment received, but not costed. Material for heavy equipment repairs and maintenance on order, not yet received.

Other:

- FY04 final fee determination less than anticipated.
- Received reduced estimate of retiree medical cost portion of total Site medical from the Site plan administrator.

EAC TRENDS:

Current Month: (\$1,732K)

FYTD: (\$3,852K)

- Reduced FY05 fee forecast.
- FY04 fee less than forecast.
- Anticipated accrual of FY04 rate rebill in March or April.
- Legacy retiree medical cost less than planned.
- Cost efficiencies in Technical Services, Business Services, and Project Controls.

ISSUES:

Acceleration of project work scope continues to strain functional resources necessary to accomplish Mission Support activities.

ENVIRONMENTAL RESTORATION GENERAL SUPPORT

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SAFETY:

FYTD: 0 first aids; 0 recordable-only; 0 lost workday cases

HIGHLIGHTS:

- Initiated design and installation of fiber optic cable from T-Plant in the 200 West Area to the new facility site for ERDF operations.
- Initiated the procurement process for panels/office systems that will be utilized by the ERDF trailer occupants.
- Submitted the annual report for contractor expenditures to RL.
- Completed final rebill of FY02 rates.
- Received approval for CY2005 Compensation Increase Plan.
- Initiated or completed six audits in Financial Services.

UPCOMING KEY ACTIVITIES:

- Submit ERDF trailer specifications to Procurement to issue for bid.
- Perform HVAC upgrades at 100-N during April. Four units have exceeded their repair life, and in some instances, parts are no longer available.
- Begin initial rollout of Office 2003 in March.
- Begin the second phase of monitor, PC, and printer refresh in March.
- Submit the final FY03 Incurred Cost Report to DCAA for review.
- Initiate requirements documentation, building, and testing of a replacement billing application.
- Prepare a supplemental work order to the Hanford Fire Department to allow them to design and repair fire hydrants in the 100 Area.
- Begin preparations to move the server room from 3350 George Washington Way to Hanford Square IV.

EAC TRENDS:

Current Month: \$30K
FYTD: (\$173K)

- Efficiencies in Human Resources, CH2M HILL administration, and Office Services.
- Fewer Information Systems and Technology system enhancements.

CONTRACT METRIC:

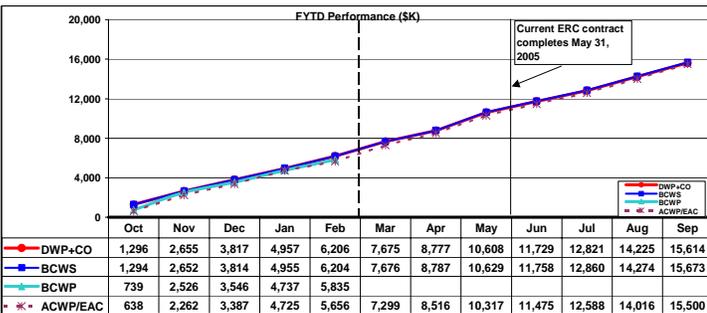
	Goal	FYTD	Feb 05
Small Business	50.0%	67.4%	63.6%
Disadvantaged	6.5%	12.1%	26.5%
Woman-Owned	2.5%	3.8%	8.9%
Veteran-Owned	0.02%	1.1%	3.4%
SD Veteran-Owned	0.02%	0.09%	0.03%
Hubzone Certified	0.05%	9.4%	0.63%

Total P-Cards for February: \$ 432,190 (399 actions)
Total February Commitments: \$ 3,437,663 (442 actions)
Total FY05 Commitments: \$24,628,185

ISSUES:

None during this reporting period.

PERFORMANCE:



- **SV:** (\$368K); (5.9%). Postponement of system upgrades; server room move (June).
- **CV:** \$179K; 3.1%. Cost efficiencies in Human Resources and CH2M HILL administration.