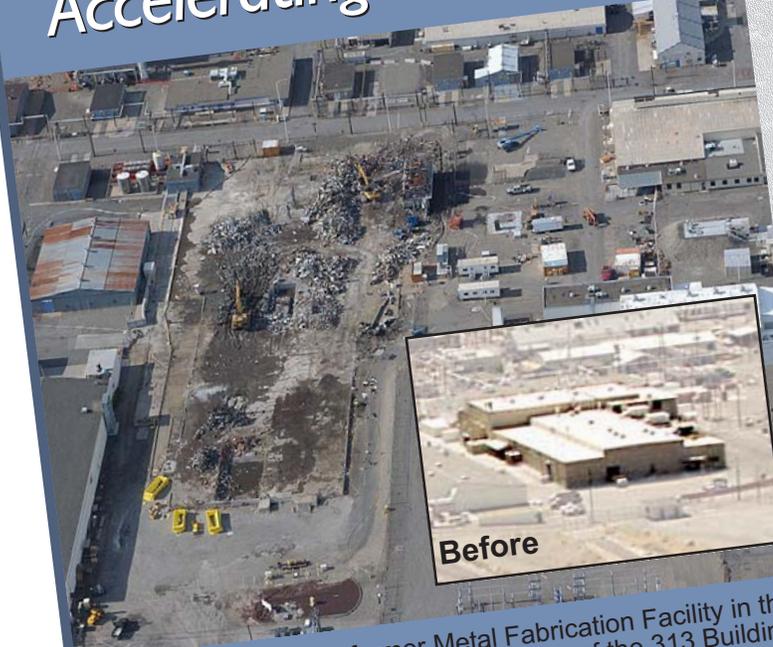


Environmental Restoration Contract *Monthly Performance Report*

June 2005



Accelerating Cleanup ...



Before

All that remains of the former Metal Fabrication Facility in the 300 Area is the concrete slab. Demolition of the 313 Building included disposal of 3,600 tons of waste material. The slab will be removed in the future.



Department of Energy
Richland Operations Office



Bechtel Hanford, Inc.
Environmental Restoration Contractor



CH2MHILL Hanford Inc.



**EBERLINE
SERVICES
HANFORD, INC.**

ENVIRONMENTAL RESTORATION EXECUTIVE SUMMARY

June 2005 Monthly Report

SAFETY:

As of June 30, 2005, the ERC worked approximately 802,600 hours since the last lost workday incident, which occurred on July 30, 2004 and became lost away on October 27, 2004. The ERC has experienced 86% injury-free workdays during FY05 and 77% injury-free workdays for June 2005.

FYTD: 34 first aids; 3 recordable-only; 5 lost restricted
Current Month: 5 first aids; 2 recordable-only; 2 lost restricted

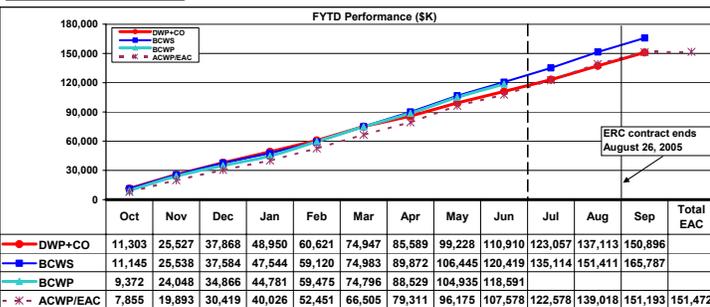
HIGHLIGHTS:

- Commenced H Reactor SSE Zones 1/2 roof assembly and installation.
- Completed 1900-N Demineralized Water Tank and Emergency Raw Water Tank demolition.
- Completed 313 Building demolition; waste loadout is in progress.
- Completed 314 Building characterization.
- Continued loadout activities from 100-B/C Area Burial Grounds.
- Continued remediation at 116-K-2 Mile Long Trench.
- Completed loadout of 116-N-1 Horse Trough (crib weir box) rubble.
- Completed demolition and loadout of 116-N-1 pipelines.
- **Completed 100-IU-2 and 100-IU-6 remedial action design.**
- Completed disposal of 183-H Solar Basin drummed waste (12,241 drums) of which 5,757 drums required treatment prior to disposal.
- Transmitted Sampling and Analysis Plan (SAP) for the 100/300 Area Component of RCBRA to RL. RL transmitted SAP to required parties for a 45-day concurrent review.
- Submitted 300-FF-1 Remedial Action Report to RL.
- Completed all major corrective actions to support 618-2 Burial Ground activities.
- Received RL direction on June 6 to resume ERC transition activities to Washington Closure Hanford, the new River Corridor Closure contractor. Submitted Rev. 0 of the Transition Plan to RL on June 14.

UPCOMING KEY ACTIVITIES:

- Initiate pre-demolition activities for 314 Building.
- Commence 183.1-KW Head House hazardous material removal.
- Initiate remediation at 100-F Area Remaining Sites (July).
- Drill 100-C-7 borehole (July).
- Issue RFP for 100-IU-2/6 Remaining Sites remediation (July).
- Complete remediation of the 116-N-1 Crib (August).
- Hold RL/regulator/stakeholder workshops to discuss results of 100-B/C Pilot Project Risk Assessment Report.
- Complete all River Corridor Contract transition activities.

PERFORMANCE:



- **SV:** (\$1,828K); (1.5%). Delays in additional ERDF office space procurement; postponement of system upgrades and delay in server room move.

- **CV:** \$11,013K; 9.3%. Efficiencies achieved by truck and pup operations at B/C RPAS and Remaining Sites; 100-B/C RPAS and 118-K-1 subcontractor mobilization underruns; backfill efficiencies at K Area; 300 Area facility characterization/deactivation less than planned; efficiencies realized in performing peer review of human scenarios, DQO development, and reconnaissance sampling; FY04 rate rebill; and reduced estimate of retiree medical costs.

EAC TRENDS:

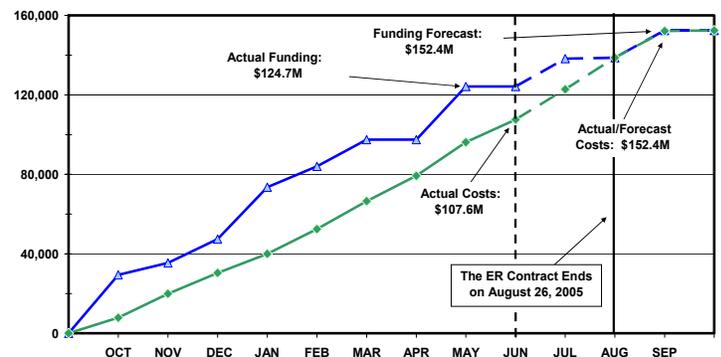
Current Month: \$1,665K
FYTD: (\$14,314K)

- Truck and pup operation efficiencies at 100-B/C.
- RPAS/118-K-1 subcontract mobilization performance.
- Backfill efficiencies at K Area.
- 300 Area facility characterization/deactivation less than planned.
- H Reactor gas wing demolition/loadout resources more than planned.
- FY04 rate rebill credit.
- FY04 fee less than forecast; reduced FY05 fee forecast.
- Legacy retiree medical cost less than planned.

TPA MILESTONES:

- M-93-24, Submit EE/CA for N Reactor ISS (due 9/30/06); **completed 10/14/04, nearly 2 years ahead of schedule.**
- M-16-48, Initiate Remedial Actions for 100-F Area Remaining Waste Sites (due 7/31/05); **completed 3/29/05, 4 months ahead of schedule.**
- C-16-06B, Submit Engineering Evaluation of Final Disposition of River Pipelines and Outfall Structures to Regulators (due 7/31/05); **completed 4/19/05, more than three months ahead of schedule.**
- C-16-06A, Submit B/C Risk Assessment Pilot Study to Regulators (due 7/31/05); **transmitted Draft A report to RL on 6/24/05; awaiting RL transmittal to regulators.**
- M-93-25, Submit an Engineering Evaluation of Final Surplus Reactor Disposition to Regulators (due 9/30/05); **completed 5/11/05, more than 4 months ahead of schedule.**
- M-93-18, Complete H Reactor ISS (due 12/31/05); **forecast 10/4/05.**

FUNDING:



PERFORMANCE INCENTIVES:

- SPI fee = 1.141 FYTD through June.
 - Complete regrade/backfill of 116-N-3 Crib/Trench by 1/1/05.
 - Complete 2 Gold Chart release sites by 3/31/05.
 - Complete excavation and loadout of 5 waste sites by 3/31/05.
- Notices of Completion were transmitted to RL for review and approval for the above three PIs.

ISSUES:

- Lack of regulator concurrence on 100-D pipeline sampling strategy.
- Changing conditions and DDT plumes at Horseshoe Landfill.

ENVIRONMENTAL RESTORATION FACILITIES DECOMMISSIONING PROJECT

June 2005 Monthly Report

SAFETY:

FYTD: 9 first aids; 2 recordable-only; 2 lost restricted; 0 lost workday cases; 0 skin contaminations
Current Month: 1 first aid (sprain); 1 recordable-only (strain); 1 lost restricted (strain)

HIGHLIGHTS:

H Reactor ISS:

- Received Zone 2 safe storage enclosure (SSE) roof steel.
- Commenced Zones 1/2 roof assembly and installation.

100-N / 100-K Areas:

- Completed 107-N Anion Exchanger removal preparations.
- Commenced 107-N Vessel engineering study.
- Continued 184-N Power House asbestos abatement.
- Completed 1900-N Demineralized Water Tank and Emergency Raw Water Tank demolition.
- Commenced 166-N Fuel Oil Pumphouse characterization.
- Completed 183.1-KW thermal systems insulation (TSI) removal.
- Continued 183-KW and 183.1-KW characterization.

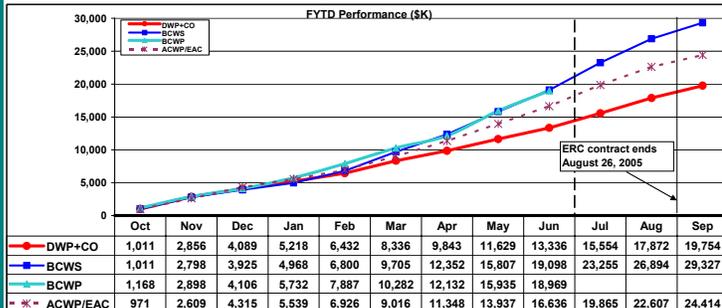
300 Area:

- Completed 313 Building demolition; waste loadout/shipping is in progress.
- Completed characterization of 314 Building. Beryllium sampling is continuing.

UPCOMING KEY ACTIVITIES:

- Receive remaining H Reactor SSE roof steel, roofing, and siding panels.
- Commence H Reactor Zone 3 SSE roof assembly and installation.
- Commence 107-N Anion Exchanger removal.
- Issue 107-N Tank contents removal RFP.
- Complete 1900-N Water Supply Tanks demolition and waste loadout.
- Commence 166-N TSI removal.
- Commence 183.1-KW Head House hazardous material removal.
- Complete waste loadout of 313 Building. Obtain RL concurrence that demolition/loadout were completed as agreed to.
- Initiate pre-demolition activities for 314 Building.

PERFORMANCE:



- SV:** (\$129K); (0.7%). 107-N sampling delays due to concerns of gaining building access/TRU assumptions; partially offset by 300 Area facility characterization/deactivation and 190-DR demolition (complete) ahead of schedule.
- CV:** \$2,333K; 12.3%. Fewer resources utilized for accelerated 300 Area characterization than anticipated; fewer 100 Area S&M resources required than planned; partially offset by additional resources required for H Reactor gas wing demolition activities and additional thermal analysis required, and more support required for 190-DR demolition activities than planned.

EAC TRENDS:

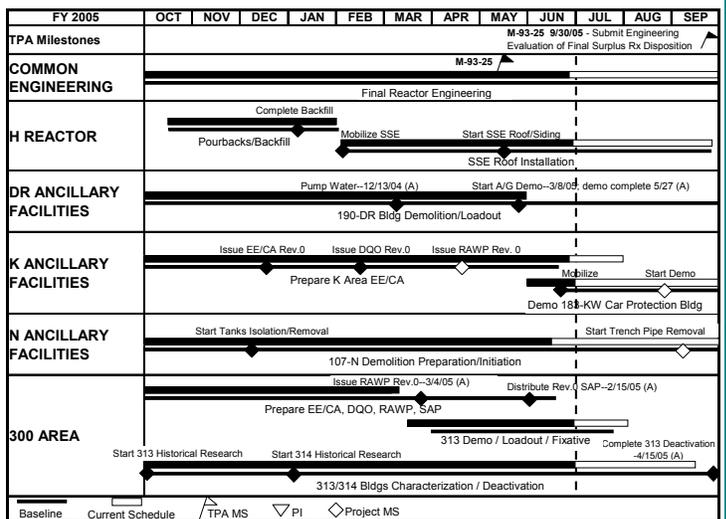
Current Month: \$532K
FYTD: (\$4,913K)

- 300 Area EE/CA resources and characterization/deactivation less than planned.
- 1802-N contract closeout / 1900-N sampling less than planned.
- H Reactor gas wing demolition/loadout resources more than planned.
- Fewer resources utilized for 100 Area S&M activities.

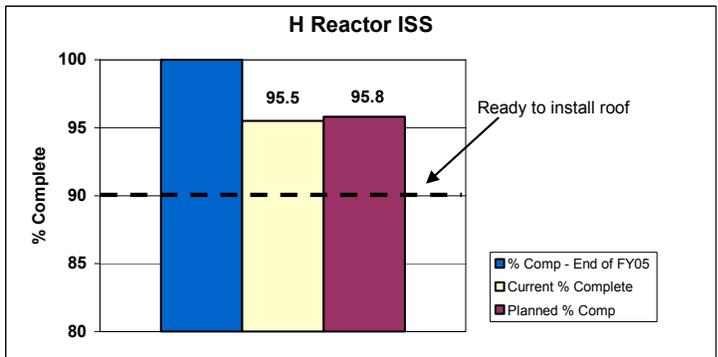
TPA MILESTONES:

- M-93-24, Submit EE/CA for N Reactor ISS (due 9/30/06); *completed 10/14/04, nearly two years ahead of schedule.*
- M-93-25, Submit an Engineering Evaluation of Final Surplus Reactor Disposition to Regulators (due 9/30/05); *complete 5/11/05, more than four months ahead of schedule. Draft A transmitted to RL on 4/27/05; RL transmitted to regulators on 5/11/05.*
- M-93-18, Complete H Reactor ISS (due 12/31/05); *forecast 10/4/05.*

SUMMARY SCHEDULE:



ISS METRIC:



ISSUES:

None for this reporting period.

ENVIRONMENTAL RESTORATION REMEDIAL ACTION PROJECT

June 2005 Monthly Report

SAFETY:

FYTD: 15 first aids; 0 recordable; 0 lost workday cases
Current Month: 1 first aid (1 bite/sting)

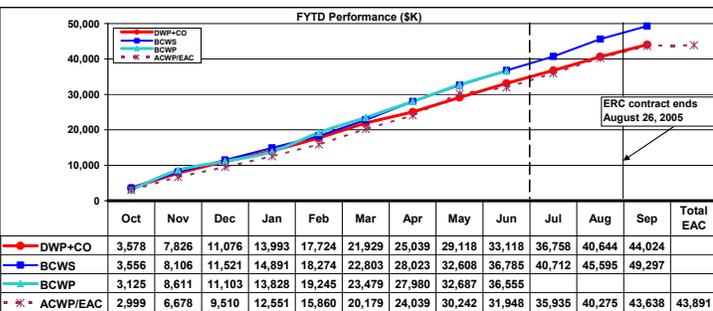
HIGHLIGHTS:

- Completed readiness assessment for 118-B-1/118-C-1 Burial Grounds restart.
- Continued loadout from 118-B-1.
- Continued loadout from 100-C-7 hexavalent chromium waste site.**
- Continued excavation/stockpile/loadout at 100-B-14.
- Completed design excavation/loadout activities at Horseshoe Landfill.**
- Completed testing of the PAS-1 casks.
- Continued mobilization activities at 100-F Burial Grounds and Remaining Sites.
- Completed verification sampling for 100-KE-56 effluent pipeline plumes.
- Continued remediation activities for the 116-K-2 Mile Long Trench.
- Completed prequalification of proposed vendors for remediation of the 100-IU-2 and 100-IU-6 Operable Units.
- Completed loadout of 116-N-1 Horse Trough (crib weir box) rubble.
- Completed demolition and loadout of 116-N-1 pipelines.
- Continued remediation of 116-N-1 Crib and contaminated surface areas.
- Discovered plumes at the UPR and west wall of the 116-N-1 Crib.
- Demolished 300 Vitrification Test Site (300-VTS) above-ground structures and hauled off-site to Pit 9 and a recycler.
- Completed 100-IU-2 and 100-IU-6 remedial action design.**
- Completed the Initial Hazard Categorization (IHC) for 116-C-3 Chemical Waste Tanks.**
- Issued two 100-F Area pipeline Draft A RSVPs for regulator review.

UPCOMING KEY ACTIVITIES:

- Conduct all-hands training for restart of 118-B-1 / 118-C-1 (July).
- Determine path forward for Horseshoe Landfill (July).
- Complete readiness assessment and initiate remediation at 100-F Area Remaining Sites (July).
- Drill 100-C-7 borehole (July).
- Complete verification sampling of 182-F Reservoir (July).
- Initiate backfill of 116-KE-4 Retention Basin and 100-KW-55 effluent pipelines (August).
- Issue RFP for remediation of 100-IU-2/6 Remaining Sites (July).
- Complete remediation of the 116-N-1 Crib (August).
- Complete readiness review for restart of stockpile loadout at 618-8 and 618-3 Burial Grounds (July).
- Complete demolition of 300-VTS below-grade structures (July).
- 100-D Area BGs and RTD Remaining Sites 60% Design Review (July).
- Review of 60% 116-C-3 design (August).
- Submit 116-C-3 ASA/FHC to RL for review (July).
- Initiate confirmatory sampling at 100-D (July).
- Define strategy for development of 100-N SAP and RDR to be prepared in FY06 (August).

PERFORMANCE:



- SV:** (\$229K); (0.6%). Delays in restart of remediation at 118-B-1 and 118-C-1 Burial Grounds, 300 Area Burial Grounds 618-3 and 618-8, and delay in 100-F readiness and mobilization due to late award of subcontract; partially offset by accelerated excavation and loadout at B/C Remaining Sites and RPAS sites; accelerated backfill at 116-K-1, 116-K-3, and 100-KW-55 effluent pipeline.
- CV:** \$4,608K; 12.6%. Loadout efficiencies achieved by truck and pup operations at B/C RPAS and Remaining Sites; backfill efficiencies at K Area; 100-B/C RPAS and 118-K-1 subcontract mobilization performance better than DWP; labor underruns throughout all RA sites due to resource limitations; reversal of FY04 100-NR overstated accrual; 116-C-3 analytical efficiencies.

EAC TRENDS:

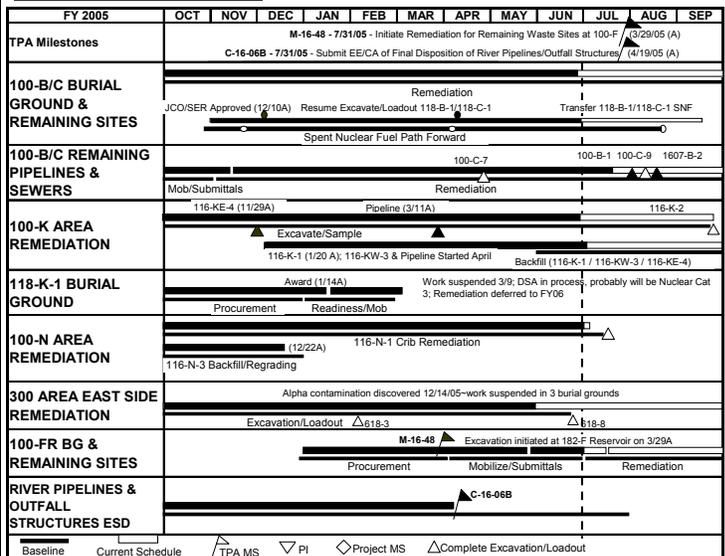
Current Month: (\$510K)
FYTD: (\$5,406K)

- Truck and pup efficiencies at B/C Remaining Sites and RPAS Site 100-B-1; backfill efficiencies at K Area; RPAS and 118-K-1 subcontract mobilization performance better than DWP; reversal of FY04 100-NR overstated accrual; labor underruns; 116-C-3 field sampling and analytical efficiencies.

TPA MILESTONES/COMMITMENTS:

- M-16-48, Initiate Remedial Actions for 100-F Area Remaining Waste Sites (due 7/31/05); complete 3/29/05, 4 months ahead of schedule.**
- C-16-06B, Submit Engineering Evaluation of Final Disposition of River Pipelines and Outfall Structures to Regulators (due 7/31/05); complete - ESD (Draft A) was transmitted to RL on 4/7/05; RL forwarded to regulators on 4/19/05.**

SUMMARY SCHEDULE:



ISSUES:

- Lack of concurrence from regulators on sampling strategy for 100-D Area pipelines holding up issuance of work instructions. Ecology has requested RTD of lines above chromium groundwater plumes.
- Changing conditions and DDT plumes at Horseshoe Landfill.
- Potential for overbore fuel elements require RL approval of 118-B-1/ 118-C-1 MOCs prior to restart.

ENVIRONMENTAL RESTORATION WASTE OPERATIONS PROJECT

June 2005 Monthly Report

SAFETY:

- FYTD: 7 first aids; 1 recordable-only; 3 lost restricted; 0 lost workdays
- Current Month: 2 first aids (contusion, strain); 1 recordable-only (sliver); 1 lost restricted (foreign body in eye)

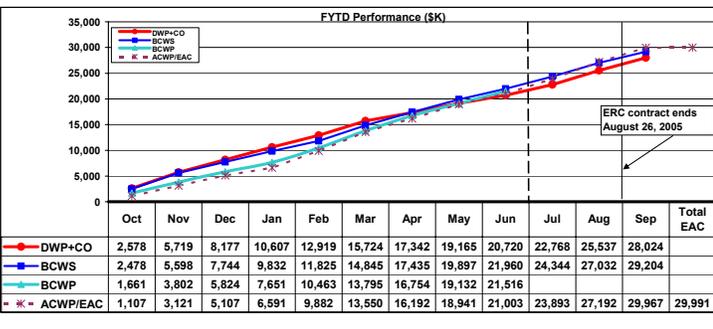
HIGHLIGHTS:

- Received 70,936 tons of waste at ERDF during June; 812,985 tons during FY05; 5,888,708 tons of contaminated material have been disposed in ERDF since operations began in July 1996.
- Suspended operations on 13 separate days due to inclement weather.
- Completed treatment of 183-H precipitated crystal waste on June 23. A total of 12,241 drums of 183-H Solar Basin waste were disposed; of these, 5,757 drums were treated for RCRA metals and/or ignitability by stabilization with cement and blast-furnace slag. This initiative resulted in over \$4M in savings and reduced worker exposure.
- Accelerated daily production rates for transportation and disposal of beryllium-contaminated waste from 313 Building demolition to meet a July completion date.
- Graded the new office site near entrance to the transportation yard in preparation for installation of the office trailer. Subcontract to procure and install the trailer was released in June.
- Resumed receipt of stainless steel fuel canister shipments from SNF K-Basins Project. Receipt of aluminum canisters is still on hold awaiting sample analysis plan approval.
- Completed all operations using dump trucks and pups, including demobilization activities. This effort proved to be a highly effective method of transporting ~192,000 tons of waste.
- Commenced normal dump ramp operations in Cell 6 from the 35-foot level. Previous operations in Cell 6 were all truck and pup related work.

UPCOMING KEY ACTIVITIES:

- Begin treatment test on waste from the Effluent Treatment Facility (ETF). Testing will be delayed until waste is available from ETF in late July.
- Complete receipt and disposal of beryllium-contaminated waste from the 313 Building.
- Install Waste Operations office building.

PERFORMANCE:



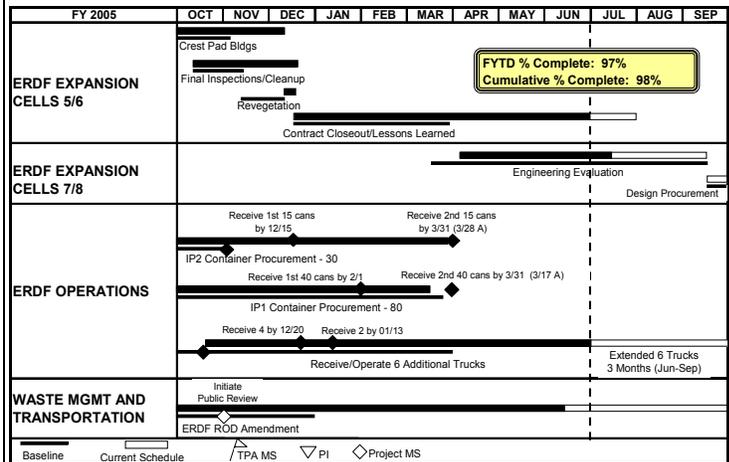
- SV:** (\$444K); (2.0%). ERDF delays in additional office space procurement.
- CV:** \$513K; 2.4%. Labor underruns in direct project support and transportation/disposal; partially offset by increased cost to support trucks and pups.

EAC TRENDS:

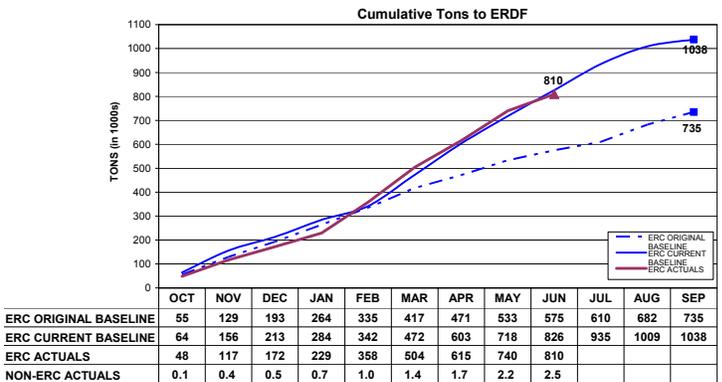
Current Month: \$1,703K
FYTD: \$787K

- Increased cost to support trucks and pups campaign.
- Increased cost for beryllium waste disposal.
- Decrease in direct project support.

SUMMARY SCHEDULE:



ERDF TONNAGE:



ISSUES:

None for this reporting period.

ENVIRONMENTAL RESTORATION RISK ASSESSMENT / SITE CLOSURE PROJECT

June 2005 Monthly Report

SAFETY:

No first aid, recordable, or lost workday cases experienced FYTD.

HIGHLIGHTS:

100-B/C Pilot:

- Transmitted *100-B/C Pilot Project Risk Assessment Report* (DOE/RL-2005-40, Draft A) to RL on June 24. RL scheduled to transmit document to regulators by July 29 to meet TPA Commitment C-16-06A.

100/300 Area:

- Completed laboratory analysis of Tribal-specific plants on July 5.
- Transmitted *100 Area and 300 Area Component of RCBRA Sampling and Analysis Plan* (DOE/RL-2005-42, Draft A) to RL on June 23. RL transmitted the SAP to the regulators, Tribes, Trustees and stakeholders on June 29 for a 45-day concurrent review.
- Received Tri-Party approval of *Risk Assessment Work Plan for the 100 Area and 300 Area Component of the RCBRA* (DOE/RL-2004-32, Rev. 2). Work plan was transmitted to RL week of June 28 for distribution to the regulators, Tribes, Trustees, and stakeholders.
- Continuation of shoreline conductivity surveys still impacted by high river flow. Surveys will resume when flow is below 80,000 cubic feet per second.
- Received RL and EPA approval of *River Corridor Baseline Risk Assessment Stack Air Emissions Deposition Scoping Document* (DOE/RL-2005-49, Rev. 0); Ecology approval is pending.

Columbia River Component:

- Held the 7th workshop on Existing Data Compilation/Evaluation on June 22. This workshop presented results of data compilation (Phase I) to RL, EPA, Ecology, Tribes, Trustees, and stakeholders, and elicited feedback on the conduct of this task to date.
- Issued the *Columbia River Component Risk Analysis Work Plan* (DOE/RL-2005-09, Draft A) to RL on June 23.
- Conducted Risk Assessment Integration Technical Working Team meeting on June 16 to begin a site-wide evaluation of risk scenario components.
- Conducted one-on-one Data Evaluation training with subcontractor staff from the University of Washington on June 10.

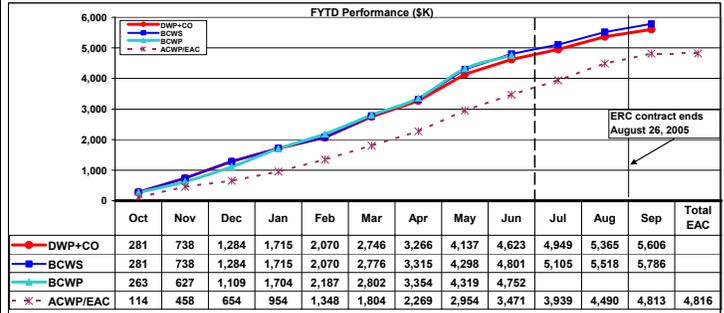
Closure Activities:

- Submitted 300-FF-1 Remedial Action Report to RL on June 23.
- Reviewed 100-F list of potential orphan waste sites with 100-F RA Project team on June 6. About 10 potential waste sites were eliminated and will be documented in the 100-F summary report. About 20 orphan waste sites remain on the preliminary list for the 100-F Area.

UPCOMING KEY ACTIVITIES:

- Prepare 100 B/C Pilot presentations and lessons-learned for upcoming workshops.
- Hold workshop on July 26 with RL/regulators to discuss results of the *100-B/C Pilot Project Risk Assessment Report*. Stakeholder workshop will be held on August 9.
- Prepare/present stakeholder workshop on August 10 to discuss SAP (DOE/RL-2005-42, Draft A).
- Complete 100 Area and 300 Area conductivity survey.
- Prepare reconnaissance sampling report for the 100 and 300 Area.
- Begin sampling by October 30, per TPA Milestone M-016-70.
- Meet with RL Project Managers to review 100-F orphan waste sites.
- Meet with 100 Area RA Project, RL, and regulators for "No Action" reclassification approvals for 300-FF-1 WIDS reclassification forms for Coal Ash Ditch and Coal Ash Process Sewer pipelines.

PERFORMANCE:



- SV:** (\$49K); (1.0%). Reassignment of staff to other projects; expect recovery in July.
- CV:** \$1,281K; 27.0%. Efficiencies realized in performing peer review of human scenarios, DQO development, and reconnaissance sampling. Positive variance to date will be eroded slightly by FY-end based on workscope remaining to be completed.

EAC TRENDS:

Current Month: (\$169K)

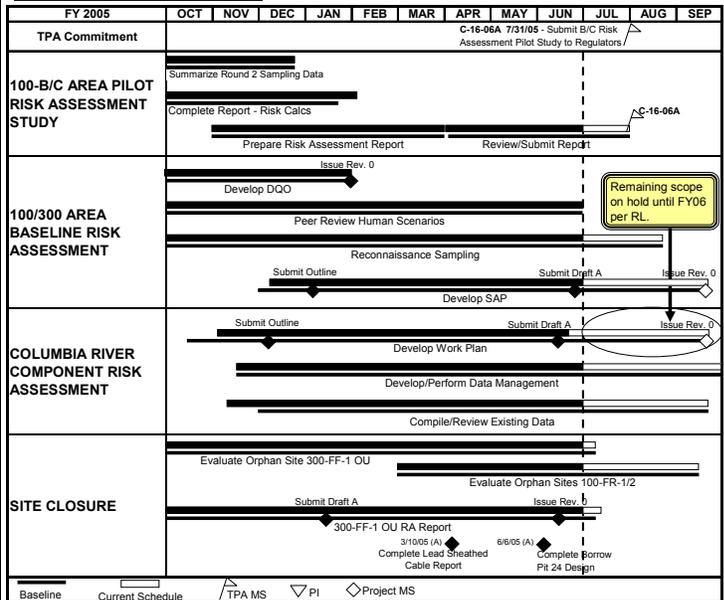
FYTD: (\$971K)

- Efficiencies realized in performing peer review of human scenarios, DQO development, and reconnaissance sampling. Efficiencies will result in a positive variance at completion and have been reflected in the EAC.

TPA COMMITMENTS:

C-16-06A, Submit B/C Risk Assessment Pilot Study to Regulators (due 7/31/05); *transmitted report to RL on 6/24/05; awaiting RL transmittal to regulators.*

SUMMARY SCHEDULE:



ISSUES:

None for this reporting period.

ENVIRONMENTAL RESTORATION MISSION SUPPORT

June 2005 Monthly Report

SAFETY:

FYTD: 3 first aid; 0 recordable-only; 0 lost workday cases
Current Month: 1 first aid (contusion)

HIGHLIGHTS:

Safety and Health:

- Participated in the Annual Hanford Site-Wide Emergency Preparedness exercise.
- Revised Exhibit G and provided electronically to subcontractors.
- Conducted Hazard Recognition training classes.
- Upgraded the ERC Lessons Learned Program and issued pertinent Lessons Learned.
- Conducted Heat Stress Training for Safety professionals and initiated heat stress topics for discussion in Plan-of-the-Day meetings.

Technical Services:

- Completed all major corrective actions to support 618-2 Burial Ground activities (effort required participation by multiple ERC project and functional organizations).
- Supported the Hanford Site Air Operating Permit renewal application process.
- Issued new EDPI 4.39-01, Operational Monitoring Plan.
- Completed transition briefings to Washington Closure Hanford (WCH) on Engineering, Environmental Permitting, Nuclear Safety, Waste Management, and Technology Application.
- Evaluating technologies for fixatives for use in surface treatments, portable and laboratory X-ray fluorescence instruments, and protective shielding for beta simulators used in the field.
- Provided sample/data management support – collected 1,126 samples, issued 4 sample authorization forms (SAF), issued 15 sample disposition records (SDR), and validated 4 data packages.

Business Services:

- Completed independent assessments of the 100-N-1 Operable Unit TSD and the ERC Self-Assessment Program.
- Revising the Operational Readiness Review/Readiness Assessment and Project Startup Review Procedures in BHI-MA-02.
- Closed a 2002 IBEW grievance that was scheduled for arbitration.
- Reached agreement with unions representing RCTs on ERDF shift start.

UPCOMING KEY ACTIVITIES:

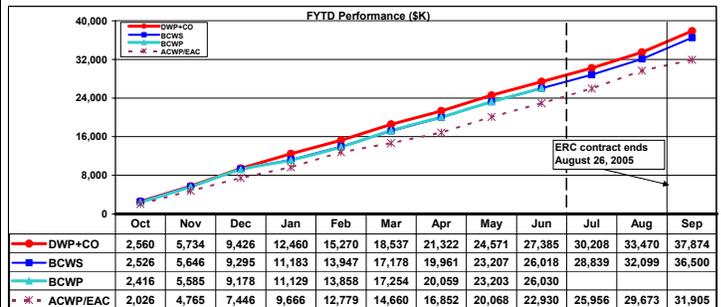
- Complete Phase II EPCRA Toxic Release Inventory Report - July.

ASSESSMENTS:

FY 2005 ERC Assessment Data											
Assessments	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Scheduled	17	24	22	25	20	24	21	20	25	28	22
Scheduled / Performed	14	18	18	20	16	19	18	16	19		
Past Due Completed	4	0	5	3	4	3	3	2	5		
Unscheduled / Performed	3	5	5	3	4	3	2	1	5		
Total Performed	21	23	28	26	24	25	23	19	29		

No significant findings during this reporting period.

PERFORMANCE:



- **SV:** \$12K; 0.0%. Insignificant.
- **CV:** \$3,100K; 11.9%
 - FY04 rate rebill credit.
 - Received reduced estimate of retiree medical cost portion of total Site medical from the Site plan administrator.
 - Cost efficiencies in Safety & Health.

EAC TRENDS:

Current Month: \$15K

FYTD: (\$4,594K)

- FY04 rate rebill.
- Reduced FY05 fee forecast.
- FY04 fee less than forecast.
- Legacy retiree medical cost less than planned.
- Regulatory Support underrun due to more direct project support.
- Cost efficiencies in Safety and Health.

ISSUES:

None for this reporting period.

ENVIRONMENTAL RESTORATION GENERAL SUPPORT

June 2005 Monthly Report

SAFETY:

FYTD: 0 first aids; 0 recordable-only; 0 lost workday cases

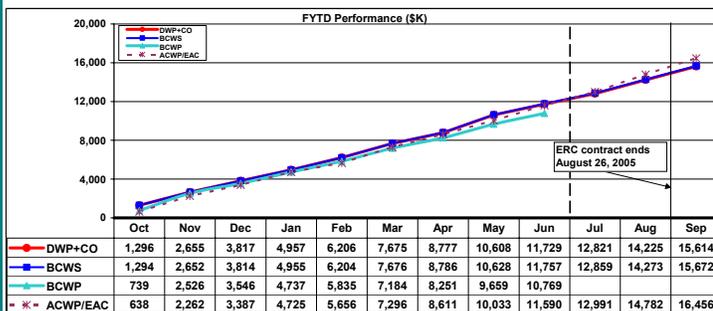
HIGHLIGHTS:

- Performed accelerated, detailed closing activities to support the audit review of the RL financial statements.
- Completed 10 of the 13 in-process audits. All 10 audits had no findings, and audited scope was deemed adequate.
- Processed and delivered Rev. 0 of the Transition Plan to RL on June 14.
- Began FY05 physical inventory of BHI-controlled property. This inventory will also be used for transition of property from BHI to Washington Closure Hanford (WCH).
- Began installation of the server room in Hanford Square IV.
- Created a River Corridor Transition Web page on the ERC Intranet.
- Provided support for two internal audits regarding procedures and the WMIS and P-Card systems.

UPCOMING KEY ACTIVITIES:

- Continue completing all activities associated with transition.
- Complete construction of the server room in Hanford Square IV.
- Complete remaining three audits in process.
- Continue DWP planning.
- Install the Access Control System for the Hanford Square complex.

PERFORMANCE:



- **SV:** (\$988K); (8.4%). Postponement of system upgrades; server room move.
- **CV:** (\$821K); (7.6%). Overrun due to more short-term vehicle leases than anticipated, and additional procurement and facility-related costs in support of transition activities.

EAC TRENDS:

Current Month: \$95K

FYTD: \$783K

- Additional leased vehicles.

CONTRACT METRIC:

	Goal	FYTD	Jun 05
Small Business	50.0%	68.1%	75.6%
Disadvantaged	6.5%	10.8%	1.1%
Woman-Owned	2.5%	3.0%	8.6%
Veteran-Owned	0.02%	0.81%	0.50%
SD Veteran-Owned	0.02%	0.14%	0.04%
Hubzone Certified	0.05%	1.82%	0.60%

Total P-Cards for June: \$ 287,777 (326 actions)

Total June Commitments: \$ 2,667,368 (50 actions)

Total FY05 Commitments: \$56,226,826

ISSUES:

None for this reporting period.