

PHMC Contract Overview

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K East sludge vacuuming operations



Grout pouring into well

Sample drilling at U Plant Zone



Preparations for NLOP sludge treatment at T Plant



Glovebox HA-9E



*Substation A-8,
251W north view*

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of February 2005.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Legacy Hold-up: Disposition of 61 percent of legacy plutonium holdup material was completed. The sixth of ten equal increments to disposition the Plutonium Finishing Plant's legacy holdup material by September 30, 2005, was completed February 23, 2005, five days ahead of schedule. Legacy plutonium hold-up removal activities have been completed in glove box HA-9E.

234-5Z: The initial ten percent increment to "Remove or Decontaminate 189 Plutonium Gloveboxes and Hoods in the 234-5Z Plutonium Processing Facility" was completed on February 14, 2005; approximately three and one-half months ahead of the May 31, 2005, baseline commitment.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

Sludge Treatment: Assessment was completed and permission was received to ship Ion Exchange Modules (IXMs) to the Environmental Restoration Disposal Facility (ERDF). A two-day value engineering session was held with DOE-RL (RL) and the K Basins Closure Project bargaining unit and exempt staff. Several alternatives to improve debris removal and sludge vacuuming efficiencies were identified. The K East-West transfer project received all K West containers, completed K East road crossing, and to date, has removed 47 racks from the basin.

Multi-Canister Overpack (MCO) Welding at the Canister Storage Building (CSB): Fluor Hanford (FH) welded and "N" stamped 18 MCOs during February, bringing the cumulative total to 323 MCOs. As of March 28, 2005, a cumulative total of 346 MCOs were welded and "N" stamped, which leaves 55 MCOs to be welded.

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

Transuranic (TRU) Waste Program: Eleven shipments totaling 54 cubic meters (m³) were shipped to the Waste Isolation Pilot Plant (WIPP) in February. The first shipments utilizing Ten Drum OverPack (TDOP) containers were completed, and the second Performance Incentive (PI) increment was achieved. The total shipped fiscal year to date is 108 m³, versus a total of 324 m³ planned.

TRU Waste Retrieval: A total of 116 m³ of suspect TRU waste was retrieved in February, versus 114 m³ planned. Fiscal-year-to-date, 631 m³ has been retrieved, versus 582 m³ planned.

Mixed Low Level Waste (MLLW): A total of 125 m³ of MLLW waste was dispositioned in February, versus a planned 85 m³. To date, 3,940 m³ has been dispositioned, versus 3,527m³ planned.

Notable Accomplishments, continued

Safeguards and Security (PBS RL-0020)

Material Control and Accountability: The Material Balance Area within Plutonium Reclamation Facility at the Plutonium Finishing Plant was reduced to a category III area.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

Tri-Party Agreement (TPA) Milestone M-24-57: Six of fifteen calendar year 2005 TPA milestone M-24-57 wells have been completed. One additional well is nearly complete and will be accepted in early March. Two wells are in various stages of drilling. Annual M-24 renegotiation discussions progressed in February. If approved, the 2005 list of wells would be changed so that three additional wells that were drilled to respond to chromium contamination in the 100-D Area could be credited towards completion of the milestone.

Well Decommissioning: Steady progress continued in the work to decommission wells that pose a high-risk to provide a pathway for contamination to move directly to the groundwater. Nearly 2000 feet of casing was perforated using the jet-shot technique, and roughly a quarter of that was sealed using cement grout.

200-UP-1: The first groundwater results following the shutdown of the active pump-and-treat system were collected and reported in February. The results show that only one of eleven wells had technetium-99 contamination that had rebounded above the remedial action objective. Monitoring of the wells continues for a year and will be reported on a monthly basis.

Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning:

U Plant Demolition Project: Demolition preparation, transite removal, and asbestos abatement activities continued for the U Plant Ancillary facilities. Demolition was completed on 272U Building; seven of ten structures have been completed to date. Forecast completion is July 2005, eight months ahead of schedule.

Waste Site Remediation:

200 Area Remedial Investigation/Feasibility Study (RI/FS) Work: Drilling and sampling were completed and the borehole was decommissioned at 216-T-33 Crib in the 200-MW-1 Miscellaneous Waste Group Operable Unit on February 10, 2005. Drilling was initiated at the 216-Z-7 Crib in the 200-LW-1/200-LW-2 Chemical Waste Group Operable Units on February 7, 2005.

U Plant Regional Closure: Auger drilling in support of surface barrier remedial design was initiated on February 24, 2005, and completed ten days ahead of schedule on March 15, 2005. The Sampling and Analysis Plan, Rev. 0, was submitted to RL on March 2, 2005. The Focused Feasibility Study, Rev. 0, was submitted to RL on March 15, 2005.

BC Cribs and Trenches: The BC Cribs and Trenches cap design was initiated on February 14, 2005. The High Resolution Resistivity (HRR) started on March 10, 2005.

Reliability Projects:

A-8 Electrical Substation: Demolition of the Emergency Decontamination Facility was begun on February 9, 2005.

Notable Accomplishments, continued

Nuclear Facility D&D, River Corridor Contract Project (PBS RL-0041)

Uranium Disposition: The River Corridor Closure (RCC) Project shipped a total of 500 boxes of uranium fuel through February. Another 240 boxes had been shipped for a cumulative total of 740 boxes as of March 29, 2005. The Safety Analysis Report for Packaging (SARP) for shipment of 1.25%-enriched uranium fuel was approved by DOE on March 3, 2005.

300 Area D&D: Demolition of 3768 Building in the 300 Area was completed; 12 structures have been completed to date in the 300 Area. Demolition preparation and asbestos abatement in structures 3762 and 3764 began on February 2, 2005. Direction was received to demolish three additional structures (3506A, 3506B, and 3701U). This work is forecast to begin in early May 2005.

Nuclear Facility D&D, FFTF (PBS RL-0042)

Fuel Offload: Fuel assemblies are being arranged (shuffled) within Interim Decay Storage (IDS) to optimize late summer fuel offload activities. The first of three sets of fuel shuffles was completed in February. This involved moving all 22 fuel assemblies from IDS Row C, and combining them with the assemblies in IDS Row D.

Primary Sodium Drain: Preparations continue for draining the reactor vessel (Phase 3 of primary sodium drain). The upper section of the Reactor Vessel Drain Pump assembly is complete. The top flange was installed in February, and sodium and gas valves will be installed in March. Work to resolve concerns related to the core support structure drilling operation continue. The resolution involves use of a "go-no-go" gauge to determine if the drill bit will fit through the tube in the core basket, and performance of a full-length reaming operation if needed.

Issues

Nuclear Materials Stabilization and Disposition

Special Nuclear Material (SNM) De-inventory Delay: DOE authorization to allow shipment of Hanford plutonium material to the Savannah River Site (SRS), which was due by August 30, 2004, has not been received. The continued delay in authorization to ship will result in a delay in completion of the SNM de-inventory of the Plutonium Finishing Plant (PFP) complex. The Record of Decision (ROD), a key document required by DOE prior to issuing the authorization for Hanford to ship SNM to the SRS, is not expected in FY 2005. New guidance is needed on a de-inventory path to mitigate de-inventory delays.

SNF Stabilization and Disposition

Containerization of K East Sludge: Progress to containerize K East sludge has been steady, reaching 19.5 m³ collected as of March 28, 2005. Tri-Party Agreement Milestone M-34-33, "Containerize K East Sludge," due March 1, 2005 was missed. FH confirmed containment of sludge in collection containers, and continues to implement system improvements, projecting a late July 2005 completion date.

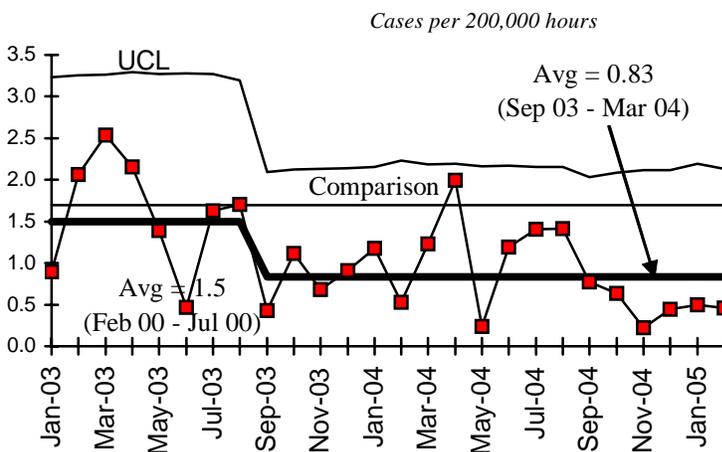
Sludge Treatment: The public review and comment period supporting the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) ROD amendment was closed on February 22, 2005, with no significant comments received. FH needs the amended ROD no later than May 3, 2005, for T Plant treatment and May 25, 2005, for the balance of sludge. A major impact will result if the amendment is significantly altered.

Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Projects Summary: The Closure Services and Infrastructure Project First Aid Case Rate has been above the baseline average for the past seven months in a row, a statistically significant increase. The Soil and Water Remediation/Ground Water Vadose Zone and Waste Sampling and Characterization Facility (WSCF) Project First Aid Case rate was also significantly high in February, spiking above the Upper Control Limit. In February 2005, the Plutonium Finishing Plant Project exceeded one million safe work hours without a lost work day injury.

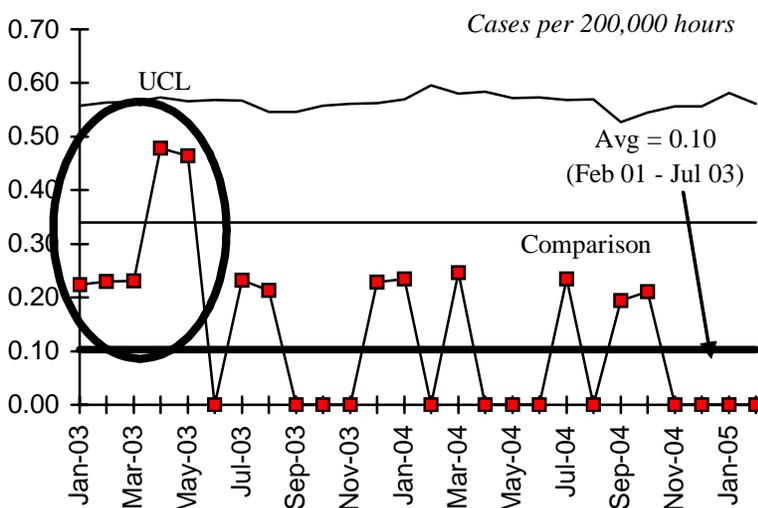
Total OSHA Recordable Case Rate:



CY 2004 = 0.92
CY 2005 = 0.47
DOE Complex Comparison
Average = 1.7 (CY03)

FH and its subcontractors finished CY 2004 with the lowest rate on record, less than 1.0 cases per 200,000 hours worked. In addition, the past six months have been below the 0.83 baseline. A seventh month will be a statistically significant decrease.

OSHA Days Away From Work (DAFW) Case Rate:



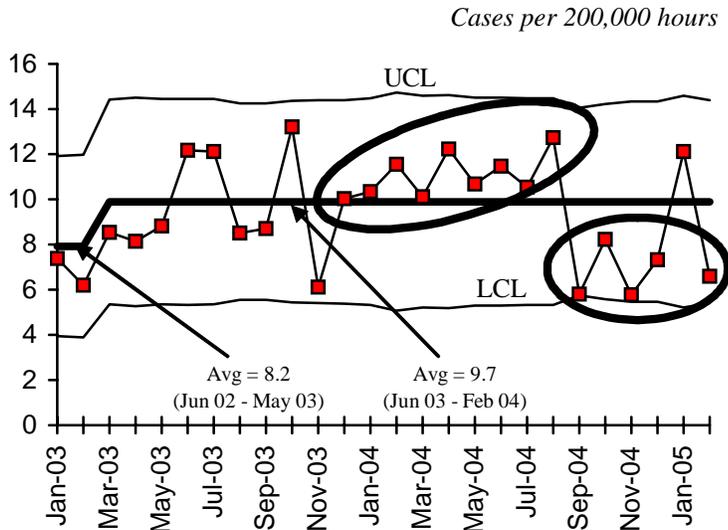
CY 2004 = 0.10
CY 2005 = 0.00
DOE Complex Comparison Average
= 0.34 (CY03)

The Safe Hours total is currently 4,072,934 hours.

The Case rate is currently stable at 0.10 cases per 200,000 hours worked, well below the DOE complex average.

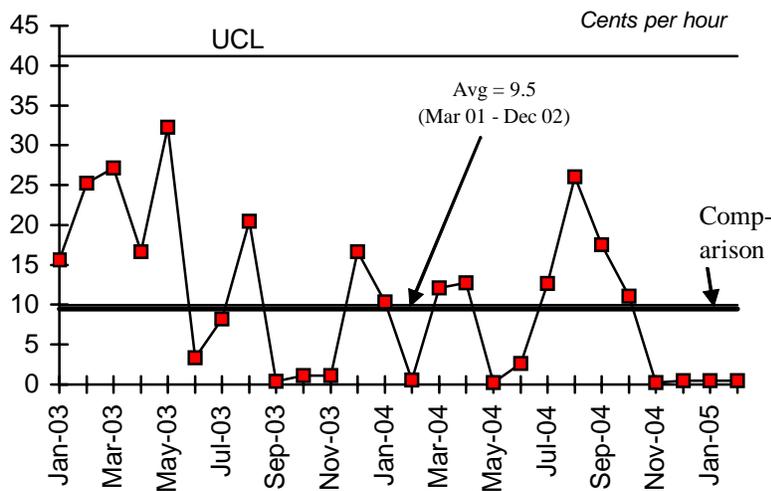
Safety Overview, continued

First Aid Case Rate: After a short term spike due to ice and snow in January, February appears to have returned to a decreasing trend. New baseline average and control limits will be calculated when the data stabilize.



The data do show summer cycles within the trend due to insect and wind related cases in the summer season. Fiscal year calculations are not included, as DOE does not publish a comparison rate, and comparisons of partial fiscal year data to prior years would not be appropriate, due to the routine cyclical trends in the data.

Safety Cost Index: The data are stable on a rate below the DOE Complex 9.96 cents per hour rate.



CY 2004 = 8.7
 CY 2005 = 0.5
 DOE Complex Comparison = 9.96
 The data are stable on a rate below the DOE complex rate.

FY 2005 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Current Projected Funding	FY 2005 Fiscal Year Spend Forecast	Control Point		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0.9	\$0.9			\$0.0
Nuclear Materials Stabilization & Disposition	RL-0011	\$213.9	\$202.7	\$11.2		
SNF Stabilization & Disposition	RL-0012	\$130.0	\$135.1	(\$5.1)		
Solid Waste Stabilization & Disposition	RL-0013	\$164.6	\$164.5		\$0.1	
Safeguards & Security	RL-0020	\$57.1	\$57.1			\$0.0
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$55.7	\$57.3		(\$1.6)	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$79.9	\$79.1		\$0.9	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$19.7	\$17.8	\$2.0		
FFTF Project	RL-0042	\$44.9	\$44.6			\$0.3
Operate Waste Disposal Facility	RL-0080	\$3.9	\$3.6		\$0.3	
Total FH		\$770.7	\$762.7	\$8.1	(\$0.3)	\$0.3

NOTE: Numbers are rounded to the nearest \$0.1M.

FY 2005 Schedule/Cost Performance (\$M)

Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$1.0	\$0.7	\$0.6	-\$0.3	-30.5%	\$0.1	8.3%	\$2.6
RL-0011 Nuclear Materials Stabilization & Disposition	\$78.0	\$72.6	\$69.6	-\$5.4	-6.9%	\$3.0	4.2%	\$207.4
RL-0012 SNF Stabilization & Disposition	\$47.2	\$44.0	\$59.4	-\$3.2	-6.8%	-\$15.5	-35.1%	\$120.4
RL-0013 Solid Waste Stabilization & Disposition	\$57.4	\$56.5	\$60.1	-\$0.9	-1.5%	-\$3.6	-6.3%	\$160.4
RL-0020 Safeguards & Security	\$20.7	\$20.7	\$21.2	\$0.0	0.0%	-\$0.4	-2.1%	\$55.1
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$19.8	\$16.3	\$17.1	-\$3.5	-17.7%	-\$0.8	-4.6%	\$55.3
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$25.8	\$26.3	\$25.5	\$0.5	1.8%	\$0.8	3.2%	\$76.8
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$6.5	\$6.8	\$6.1	\$0.3	5.3%	\$0.8	11.4%	\$19.4
RL-0042 FFTF Project	\$19.3	\$16.6	\$16.0	-\$2.8	-14.3%	\$0.6	3.8%	\$44.2
RL-0080 Operate Waste Disposal Facility	\$1.3	\$1.3	\$1.1	\$0.0	-0.1%	\$0.2	13.1%	\$3.6
Subtotal Sub-project Work scope	\$277.0	\$261.8	\$276.5	-\$15.2	-5.5%	-\$14.7	-5.6%	\$745.0
4.4.6.1+.2 Request for Services & National Programs	\$4.3	\$4.2	\$3.5	-\$0.1	-1.3%	\$0.7	16.6%	\$8.3
4.4.6.3 Work Orders from PNNL	\$2.4	\$2.4	\$2.4	\$0.0	0.0%	\$0.0	-1.6%	\$6.4
4.4.6.4 Work Orders from BHI	\$0.9	\$0.9	\$0.9	\$0.0	0.0%	\$0.1	5.7%	\$1.5
4.4.6.6+.9 Work Orders from BNI/AMH	\$0.2	\$0.2	\$0.1	\$0.0	0.0%	\$0.1	30.2%	\$0.5
4.4.6.7+.8 Work Orders from CH2M HILL	\$13.9	\$13.9	\$14.0	\$0.0	-0.2%	-\$0.1	-0.7%	\$31.5
Total Work For Others	\$21.6	\$21.6	\$20.9	-\$0.1	-0.4%	\$0.7	3.1%	\$48.2
Total FH Contract Work scope	\$298.7	\$283.3	\$297.4	-\$15.3	-5.1%	-\$14.1	-5.0%	\$793.3

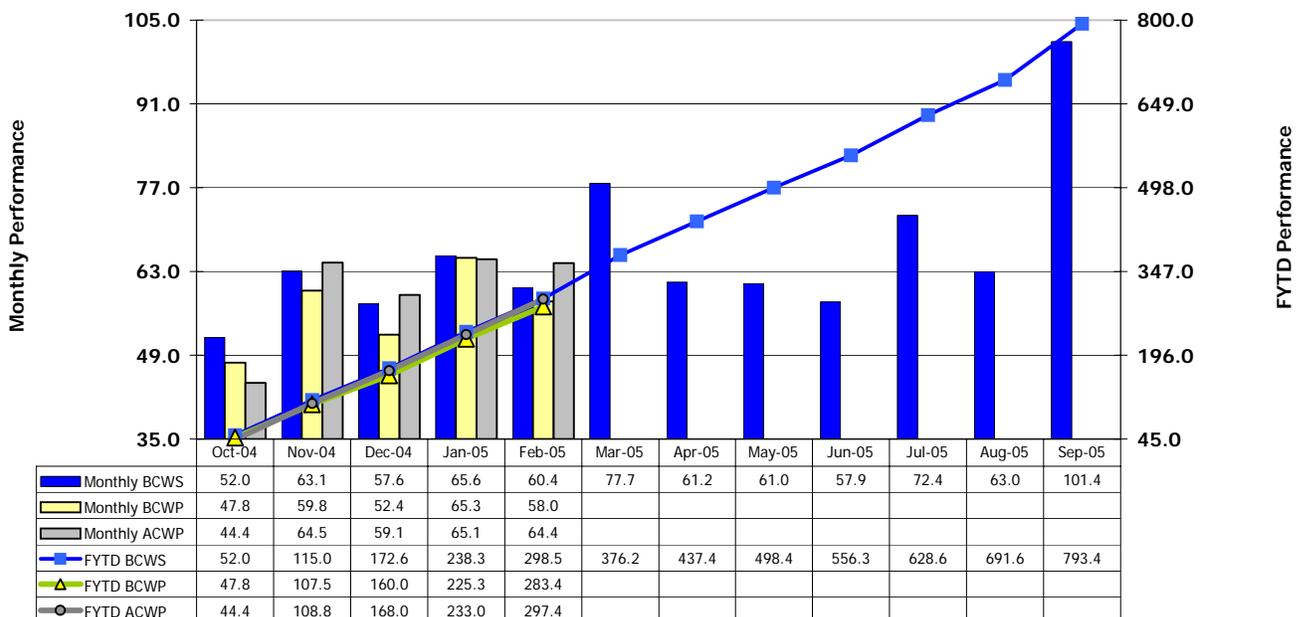
The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

Schedule Performance: Fiscal year to date (FYTD) schedule performance reflects a -\$15.3M/-5.1% unfavorable schedule variance. The significant schedule variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Soil and Water Remediation, Groundwater/Vadose Zone (Section G); and Nuclear Facility D&D, FFTF Project (Section E).

Cost Performance: FYTD cost performance reflects a -\$14.1M/-5.0% unfavorable cost variance. The significant cost variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); and Solid Waste Stabilization and Disposition (Section D).

FY 2005 Schedule/Cost Performance, continued

Performance Status FYTD and Monthly (\$M)



Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2005 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year-to-date milestone performance shows one enforceable agreement milestone overdue. Change Request (CR) M-34-05-01 proposes changing the due date of TPA M-34-33B, "Complete KE Basin Sludge Consolidation," due March 1, 2005, to July 31, 2005. A DOE response is currently awaited.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	3	2	0	1	1	4	0	11
DOE-HQ	1	0	0	1	0	1	0	3
RL	2	0	0	2	1	6	1	12
Total FH	6	2	0	4	2	11	1	26

Gold Metrics

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		1st Qtr	Jan 2005	Feb 2005	Mar 2005	FY 2005 To Date	2nd Qtr	3rd Qtr	4th Qtr	FY 2005 Total
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)*	Planned	-	-	-	-	-	-	2	3	5
	Actual	13	3	1	-	17	4	-	-	-
Enriched Uranium, packaged for long-term storage (# of containers)	Planned	-	-	-	-	-	-	-	-	-
	Actual	160	140	200	-	500	340	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.2	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.8
	Actual	23.7	0.5	0.0	0.0	24.1	0.5	0.0	0.0	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	243	82	82	82	325	246	247	247	983
	Actual	25	29	54	-	109	83	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	774	261	63	64	1,035	388	969	1,744	3,875
	Actual	687	305	358	-	1,350	663	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	1	1
	Actual	-	-	-	-	-	-	-	-	-

* Industrial Facility Completion dispositioned in February was 3768 Building on 2/10/05.

Government Furnished Services/Items (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through March 21, 2005.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	GFS/ GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0112	C.2.2.1.2.4 Disposition SNM	WBS 4.1.2.2.4 Disposition SNM Disposition SNM	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200.C.2.2.1.2. "Disposition SNM". GF0112 DE-AC06-96RL13200.RL-011.1b	Authorization to ship Hanford Pu to SRS or other location. Commitment: 30 August 2004			
GF0116	C.3.1.2 Maintain Safe & Compliant CSB Operations	WBS 4.1.2.2.4 Disposition SNM Disposition SNM WBS 4.2.1.1 CSB (FY 2005) Maintain Safe & Compliant Canister Storage Building Facility Operations (thru FY2005)	• Plutonium Finishing Plant Closure • K Basins Closure	DE-AC06-96RL13200.C.3.1. "Maintain Safe & Compliant CSB Operations". GF0116 DE-AC06-96RL13200.RL-011.1e	Approved Safeguards and Security waivers for the CSB as follows: 1) protected area, 2) secondary alarm station, and 3) material control and accountability associated with the storage of Category I special nuclear materials within 90 days of submittal. Commitment: 9 February 2005		Safeguards and Security waivers for the CSB	FH-0402312 Completed: 9 November 2004
GF0117	C.5.1.3 Nuclear Safety	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200.C.5.1. "Nuclear Safety". GF0117	Approve quarterly updates of the Startup Notification Report within 30 days of submittal			
					Approve quarterly update of the Startup Notification Report within 30 days of submittal (2005, 1st Quarter) Commitment: 28 January 2005		Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2005 1st Quarter) Planned: 20 January 2005	FH-0403999 Completed: 28 December 2004

Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: All contract deliverable data is through March 21, 2005.

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0321	C.2.1.1.1.5 Remove K Basins Sludge	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Remove KE Basin Sludge	• K Basins Closure	DE-AC06-96RL13200.C.2.1.1.1. "Remove K Basins Sludge". CD0321	M-034-33B: K East sludge containerization completed. Commitment: 1 March 2005 Planned: 30 December 2004				ISSUE: FH proposes a July 31, 2005, revised completion date for M-34-33, FH-0500281, dated February 1, 2005. Link Letter FH-0500281 ISSUE: FH-0500281.1, dated February 3, 2005, requests that CD0321 due date be modified to July 31, 2005, & requests the contract modification be completed by March 1, 2005. FH-0500281.1 ISSUE: RL letter dated March 1, 2005, requests that FH provide cost & schedule impact for an alternate technical approach. 0500802A/05-AMCP-0162
CD0323	C.2.1.1.1.5 Remove K Basins Sludge	WBS 4.1.1.1.9 Sludge Retrieval & Disposition Project Immobilize and Package K Basin Sludge	• K Basins Closure	DE-AC06-96RL13200.C.2.1.1.1. "Remove K Basins Sludge". CD0323 DE-AC06-96RL13200.RL-012.1b(2)	One cubic meter of sludge in a WIPP certifiable waste form. Planned: 16 April 2005				

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0021	C.2.2.1.2.2 Maintain Safe and Compliant PFP	WBS 4.1.2.2.2 Maintain Safe and Compliant PFP Maintain Safe and Compliant Facilities, Systems, and Waste Sites at PFP	• Plutonium Finishing Plant Closure	DE-AC06-96RL13200, C.2.2.1.2, "Maintain Safe and Compliant PFP", CD0021	PFP update to Documented Safety Analyses (DSA's) including Hazard Analysis Data (Annual)				
					PFP 2736-Z update to Final Safety Analysis Report (SAR) (including Hazard Analysis Data) (2005) Planned: 6 April 2005				The planned date of 4/6/05, excludes the allowance of a three month grace period per HNF-PRO-062.
CD0026	C.2.2.1.3.1 Maintain Safe and Compliant WESF	WBS 4.1.2.3.1 Maintain Safe and Compliant WESF Maintain Safe and Compliant WESF	• Solid Waste Stabilization and Disposition	DE-AC06-96RL13200, C.2.2.1.3, "Maintain Safe and Compliant WESF", CD0026	Waste Encapsulation and Storage Facility Update to Final Safety Analysis Report (SAR) (Including Hazard Analysis Data) (Annual)				
					Waste Encapsulation and Storage Facility Update to Final Safety Analysis Report (SAR) (Including Hazard Analysis Data) (2005) Planned: 31 March 2005				
CD0108	C.3.9.1 Maintain Safe & Compliant 300 Area TEDE Operations	WBS 4.2.7 300 Area Liquid Effluent Facilities Maintain Safe & Compliant 300 Area TEDE Operations	• Central Plateau D&D and River Corridor Closure	DE-AC06-96RL13200, C.3.9, "Maintain Safe & Compliant 300 Area TEDE Operations", CD0108	Submittal of Department of Natural Resources Land Lease Monitoring Report (Monthly)				
					Submittal of Department of Natural Resources Land Lease Monitoring Report (2005, February) Planned: 31 March 2005				

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments		
CD0401	C.4.2.11 Emergency Preparedness	WBS 4.3.1.6 Emergency Preparedness Emergency Preparedness	• Safety & Health	DE-AC06-96RL13200.C.4.2. "Emergency Preparedness". CD0401	Performance Analyses and Identification of Recurring Occurrences (Quarterly)					Performance Analyses and Identification of Recurring Occurrences (FY 2005, 1st Quarter) Planned: 20 April 2005	ISSUE: Per RL letter the quarterly reports are due to RL by the 20th of the month following each quarter. 05-ODD-0029 0500019/05-ODD-0029
CD0114	C.4.2.41 Safeguards & Security	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200.C.4.2. "Safeguards & Security". CD0114	Nuclear Material Accountability Transaction Data Report (Monthly)					Nuclear Material Accountability Transaction Data Report (FY2005 March) Planned: 14 April 2005	Deliver to telecommunications via Classified Document Control by the 8th working day of the following month.
CD0115	C.4.2.41 Safeguards & Security	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200.C.4.2. "Safeguards & Security". CD0115	Nuclear Material Balance Report (Monthly)					Nuclear Material Balance Report (FY2005 March) Planned: 15 April 2005	Deliver to telecommunications via Classified Document Control by the 15th day of the following month.
CD0122	C.4.2.41 Safeguards & Security	WBS 4.3.5.1 Protective Forces Hanford Patrol	• Safety & Health	DE-AC06-96RL13200.C.4.2. "Safeguards & Security". CD0122	Protective Force Strength Report (Quarterly)					Protective Force Strength Report (2005 2nd Quarter) Planned: 20 April 2005	Forwarded information to DOE-RL via e-mail.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0120	C.4.2.41 Safeguards & Security	WBS 4.3.5.6 Material Control and Accountability Material Control and Accountability	• Safety & Health	DE-AC06-96RL13200, C.4.2, "Safeguards & Security", CD0120	Quarterly Category of Ending Inventory Report				
					Quarterly Category of Ending Inventory Report (2005 2nd Quarter) Planned: 15 April 2005				Deliver to telecommunications via Classified Document Control by the 15th day of the following month following the quarter.
CD0119	C.4.2.41 Safeguards & Security	WBS 4.3.5.3 Information Security Information Security	• Safety & Health	DE-AC06-96RL13200, C.4.2, "Safeguards & Security", CD0119	Quarterly Classification Officers Report				
					Quarterly Classification Officers Report (2005 2nd Quarter) Planned: 20 April 2005				Forward information to DOE-RL via e-mail.
CD0116	C.4.2.41 Safeguards & Security	WBS 4.3.5.7 Safeguards & Security Program Management Safeguards & Security	• Safety & Health	DE-AC06-96RL13200, C.4.2, "Safeguards & Security", CD0116	Status Report on DOE Findings (Quarterly)				
					Status Report on DOE Findings - 2nd Quarter FY2005 Planned: 10 April 2005				
CD0300	C.4.2.52 Utilities Operations and Maintenance--Water Compliance and Sampling	WBS 4.3.1.1.3 Water Compliance and Sampling Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services and Infrastructure	DE-AC06-96RL13200, C.4.2, "Utilities Operations and Maintenance--Water Compliance and Sampling", CD0300	200E, 200W, 300, 400 Area Drinking Water Report (Monthly)				
					200E, 200W, 300, 400 Area Drinking Water Report (2005, March) Planned: 10 April 2005				
CD0150	C.5.1.1 Environmental Protection	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0150	Annual Nonradioactive Airborne Emissions Reports				
					Non-radioactive Airborne Emissions Reports (2005) Planned: 1 April 2005				

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments	
CD0288	C.5.1.1 Environmental Protection	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0288	National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly)					
					National Pollutant Discharge Elimination System Discharge Monitoring Report (2005, February) Planned: 25 March 2005					
CD0154	C.5.1.1 Environmental Protection	WBS 4.4.3.3 Environmental Protection Environmental Protection	• Regulatory Compliance	WA780008967, Permit Condition I.C.3 DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0154	Quarterly RCRA Permit Class I Modification Notification					
					Quarterly RCRA Permit Class I Modification Notifications (2005 2nd Quarter) Planned: 4 April 2005					
CD0293	C.5.1.3 Nuclear Safety	WBS 4.4.3.7 Nuclear Safety Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1, "Nuclear Safety", CD0293	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities					
					Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2005 2nd Quarter) Planned: 20 April 2005					

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0182	C.5.1.3 Nuclear Safety	WBS 4.4.3.7 Nuclear Safety	• Regulatory Compliance	DE-AC06-96RL13200, C.5.1, "Nuclear Safety", CD0182	Unreviewed Safety Question Summary Report for each FH managed category 1, 2, and 3 nuclear facilities (Annual)				
					Unreviewed Safety Question Summary Report for 2736-Z PFP (2005) Planned: 6 April 2005				The 2005 USQs for PFP 2736-Z planned date coincides with the annual PFP 2736-Z DSA.
					Unreviewed Safety Question Summary Report for D&D PFP (2005) Planned: 4 April 2005				The 2005 USQs for PFP D&D planned date coincides with the annual PFP D&D DSA.
					Unreviewed Safety Question Summary Report for WESF (2005) Planned: 31 March 2005				
CD0134	C.5.1.4 Occupational Safety & Health	WBS 4.4.3.8 Occupational Safety & Health	• Safety & Health	DE-AC06-96RL13200, C.5.1, "Occupational Safety & Health", CD0134	Computerized Accident/Incident Reporting System (CAIRS) [Form DOE F 5484.3] for each new or revised Recordable injury, illness, vehicle accident, and property damage incident (Quarterly)				
					Computerized Accident/Incident Reporting System (CAIRS) [Form DOE F 5484.3] for each new or revised Recordable injury, illness, vehicle accident, and property damage incident (1st Quarter CY2005) Planned: 11 April 2005				Per RL letter of direction to implement CRD M 231.1-1A, letter 04-PRO-0565, 9/2/04 – the planned date is revised to the 10th (weekend) thus 11th.

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0306	C.5.1.4 Occupational Safety & Health	WBS 4.4.3.8 Occupational Safety & Health Occupational Safety & Health	• Safety & Health	DE-AC06-96RL13200.C.5.1. "Occupational Safety & Health". CD0306	DOE F 5484.4 Form, Tabulation of Work-Hours, Vehicle Usage, and Property Valuations (Quarterly)				
					DOE F 5484.4 Form, Tabulation of Work-Hours, Vehicle Usage, and Property Valuations (2005, 1st Quarter) Planned: 11 April 2005				Per RL letter of direction to implement CRD M 231.1-1A, letter 04-PRO-0565, 9/2/04 – the planned date is revised to the 10th (weekend) thus 11th.
CD0270	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0270	Conference Management Report (Quarterly)				
					Conference Management Report (2005 2nd Quarter) Planned: 10 April 2005				
CD0179	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0179	Contract Funds Status Report (Monthly)				
					Contract Funds Status Report (February FY05) Planned: 28 March 2005				
CD0271	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0271	Depreciation Charges (Monthly)				
					Depreciation Charges (FY2005 March) Planned: 10 April 2005				
CD0273	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0273	Erroneous Payment Report (Quarterly)				
					Erroneous Payment Report (FY2005 2nd Quarter) Planned: 15 April 2005				

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0173	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0173	Financial Information System (FIS) Management & Reporting System (MARS) (Month-End Deadlines)				
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2005 March) Planned: 10 April 2005				
CD0277	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0277	Fiscal Year 200X Travel Target Report (Quarterly) [include FY200X Travel Target for following year in 4th Quarter Report]				
					Fiscal Year 2005 Travel Target Report (2nd Quarter) Planned: 15 April 2005				
CD0281	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0281	Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)				
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2005 March) Planned: 10 April 2005				
CD0294	C.5.3.1 Accounting System	WBS 4.4.2 Financial Systems Accounting System	• Business Services	DE-AC06-96RL13200.C.5.3. "Accounting System". CD0294	Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (Monthly)				
					Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (FY2005, March) Planned: 10 April 2005				

Contract Deliverables, continued

Reference ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed	Comments
CD0285	C.5.3.4 Contract Reporting	WBS 4.4.3.5 Internal Audit Contract Reporting (Internal Audit)	• Internal Audit	DE-AC06-96RL13200, C.5.3, "Contract Reporting", CD0285	Internal Audit Quarterly Status Report				
					Internal Audit Quarterly Status Report (2nd Quarter FY 2005) Planned: 20 April 2005				
CD0169	C.5.3.4 Contract Reporting	WBS 4.4.4 PHMC Planning and Integration Contract Reporting (Baseline)	• Project Systems & Support	DE-AC06-96RL13200, C.5.3, "Contract Reporting", CD0169	Project Hanford Management Contract Performance Report (Monthly)				
					Project Hanford Management Contract Performance Report (2/2005) Planned: 7 April 2005				
CD0195	C.5.4 Legal Services and Litigation Management	WBS 4.4.3.6 Legal Services and Litigation Management Legal Services and Litigation Management	• Business Services	Litigation Management Plan (LMP), Litigation Management Plan (LMP) DE-AC06-96RL13200, C.5.4, "Legal Services and Litigation Management", CD0195	Quarterly RL Law Report				
					Quarterly RL Law Report (FY2005 2nd Quarter) Planned: 20 April 2005				

