

Safeguards and Security (RL-0020)

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K-9 Vehicle Search



*Classified Removable Electronic Media
(CREM) and Repository*



Overview

This section addresses Project Baseline Summary (PBS) RL-0020, Safeguards and Security.

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2005.

Notable Accomplishments

SAS Program Management: A joint RL/FH Team completed an Alternative Storage Options Study for Category I Special Nuclear Material.

Material Control And Accountability: The Material Balance Area within Plutonium Reclamation Facility at the Plutonium Finishing Plant was reduced to a category III area.

Patrol Training Academy: During the month of February, the Patrol Training Academy staff completed Active Shooter training for Security Police Officer III personnel.

Information Security: A "Satisfactory" rating was received from RL survey of Classified Removable Electronic Media (CREM) Program.

FY 2005 FH Funds versus Forecast (\$M)

	FY 2005 Anticipated Funding w/Carryover	FY 2005 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57.1	\$ 57.1	\$ 0

FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$20.7	\$20.7	\$21.2	\$0.0	0.0%	-\$0.4	-2.1%	\$55.1

Numbers are rounded to the nearest \$0.1M.

Schedule Performance (\$0.0M/0%): The schedule performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Performance (-\$0.4M/-1%): The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

FY 2005 Schedule/Cost Performance, continued

Performance Analysis FYTD and Monthly (\$M)

