

# **Work for Others**

**N. G. Powell, Vice President of Business  
Services/(509) 372-3406**



## Overview

Work for Others consists of DOE-directed requests for services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of January 2005.

### FY 2005 Funds versus Contract (\$M)

|  | FY 2005 Anticipated Funding (with Carryover) | Funding Received, including carryover | Anticipated Additional Funding |
|--|--|---------------------------------------|--------------------------------|
| Request for Services & National Programs | \$ 26.4                                      | \$ 17.1                               | \$ 9.3                         |
| Work Orders from PNNL                    | \$ 8.3                                       | \$ 6.8                                | \$ 1.5                         |
| <b>Total Work for Others</b>             | <b>\$ 34.7</b>                               | <b>\$ 23.9</b>                        | <b>\$ 10.8</b>                 |

Beginning in FY 2005, work performed by FH for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is done on a cash basis. No programmatic funding is transferred between contractors; instead monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

### FY 2005 Schedule/Cost Performance (\$M)

|  | Budgeted Cost of Work Scheduled | Budgeted Cost of Work Performed | Actual Cost of Work Performed | Schedule Variance \$ | Schedule Variance % | Cost Variance \$ | Cost Variance % | Budget At Completion |
|--|---------------------------------|---------------------------------|-------------------------------|----------------------|---------------------|------------------|-----------------|----------------------|
| Request for Services & National Programs       | \$3.4                           | \$3.3                           | \$2.8                         | \$0.0                | -1.5%               | \$0.5            | 16.0%           | \$6.7                |
| Work Orders from PNNL                          | \$1.9                           | \$1.9                           | \$1.9                         | \$0.0                | 0.0%                | \$0.0            | -0.1%           | \$6.1                |
| Work Orders from BHI                           | \$0.8                           | \$0.8                           | \$0.7                         | \$0.0                | 0.0%                | \$0.0            | 3.5%            | \$1.5                |
| Work Orders from BNI/AMH                       | \$0.1                           | \$0.1                           | \$0.1                         | \$0.0                | 0.0%                | \$0.0            | 29.3%           | \$0.5                |
| Work Orders from CH2M HILL                     | \$10.9                          | \$10.9                          | \$11.1                        | \$0.0                | 0.0%                | -\$0.3           | -2.3%           | \$28.9               |
| <b>Total Work for Others/National Programs</b> | <b>\$17.1</b>                   | <b>\$17.0</b>                   | <b>\$16.7</b>                 | <b>\$0.0</b>         | <b>-0.3%</b>        | <b>\$0.3</b>     | <b>2.0%</b>     | <b>\$43.7</b>        |

Numbers are rounded to the nearest \$0.1M.

**Schedule Performance (-\$0.2M/-1.2%):** The variance is within the +/- 10% or \$1.0M threshold; therefore, no variance analysis is provided.

**Cost Performance (+\$0.3M/+2.5%):** The variance is within the +/- 10% or \$1.0M threshold; therefore, no variance analysis is provided.

## FY 2005 Schedule/Cost Performance, continued

### Performance Analysis FYTD and Monthly (\$M)

