

Safeguards and Security (RL-0020)

**D. T. Carter, Vice President of Safety and
Health/(509) 376-0543**



*Graduation of new Hanford Patrol Security
Police Officer class.*

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, Safeguards and Security.

NOTE: Unless otherwise noted, all information contained herein is as of the end of July 2005.

Notable Accomplishments

- Technical Security celebrated a safety record of 8,000 days without a lost work day accident.
- “Fighting Unsafe Acts and Human Error” awareness training was initiated with Special Response Team shifts.
- The Design Basis Threat Implementation Plan was approved by DOE Under-Secretary Garman with a note of recognition for the quality of the work done at Hanford.
- Fourteen new Security Police Officers graduated from the Patrol Training Academy Basic class.
- The annual inventory of accountable classified removable electronic media was conducted.
- An update of the Hanford Site Security Interest Maps and Hanford Site Security System Description was completed.

FY 2005 FH Funds versus Forecast (\$M)

	FY 2005 Anticipated Funding w/Carryover	FY 2005 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57.1	\$ 56.2	\$ 0.9

FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$43.9	\$43.9	\$44.0	\$0.0	0.0%	\$0.0	0.0%	\$54.6

Numbers are rounded to the nearest \$0.1M.

FY 2005 Schedule/Cost Performance, continued

Schedule Performance (\$0.0M/0%): The schedule performance variance is within the established +/- 10 percent or \$1M threshold; therefore, no variance analysis is provided.

Cost Performance (-\$0.0M/-0.0%): The cost performance variance is within the established +/- 10 percent or \$1M threshold; therefore, no variance analysis is provided.

**Performance Analysis
FYTD and Monthly (\$M)**

