

# **Hazardous Materials Management and Emergency Response (HAMMER) (HQ-MS-100)**

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## Overview

This section addresses work in Project Baseline Summary HQ-MS-100, HAMMER.

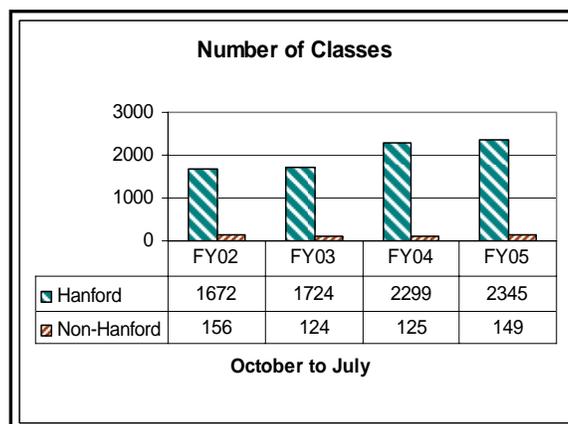
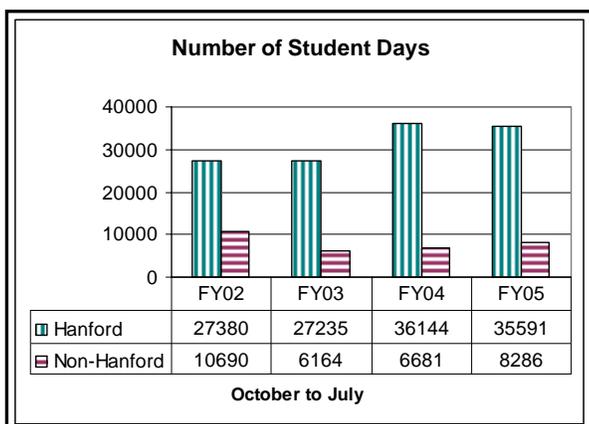
NOTE: Unless otherwise noted, all information contained herein is as of the end of July 2005.

## Notable Accomplishments

**Voluntary Protection Plan (VPP):** The Three-Year VPP Recertification inspection was completed for the HAMMER/Hanford Training Organization on July 14, 2005. The recommendation by the inspection team to DOE-HQ is that the organization has continued to meet the requirements for VPP Star Status. The team praised the organization for continued excellent performance in the Safety and Health Program.

**Safe General Operations:** HAMMER/Hanford Training ended the month of July without a recordable injury, first aid case, or lost time accident. Cumulative project safe work hours to date total 53,804 hours.

**Training Usage:** For FY 2005, the HAMMER facility usage is continuing to average approximately three percent higher for both the total number of classes and student days compared to the same period in FY 2004. Overall, eighty-one percent of the facility usage is by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are Hazardous Waste, Radiological Worker, Respiratory Protection, and Lockout/Tagout Retraining.



**Quality of Training:** Seventeen students from three classes responded to a request using our new survey system (Zoomerang) for additional survey information. Previously, survey information was collected via phone or e-mail, and statistics were manipulated manually which was very time consuming. The new system does it all automatically. Of the seventeen students, seven completed and returned the survey, with no negative comments returned.

**Learning Resource Center (LRC):** During July, the LRC had seven new customers. There were 112 resources – such as books and videos – processed this month.

## FY 2005 Funds vs. Spend Forecast (\$M)

		Projected FY 2005 Funding	FY 2005 Fiscal Year Spend Forecast	Variance
SR-1000	HAMMER	\$ 3.8	\$ 3.8	\$ 0.0
HQ-MS100	HAMMER	\$ 4.2	\$ 4.2	\$ 0.0
<b>TOTAL</b>		<b>\$ 7.9</b>	<b>\$ 7.9</b>	<b>\$ 0.0</b>

## FY 2005 Schedule/Cost Performance (\$M)

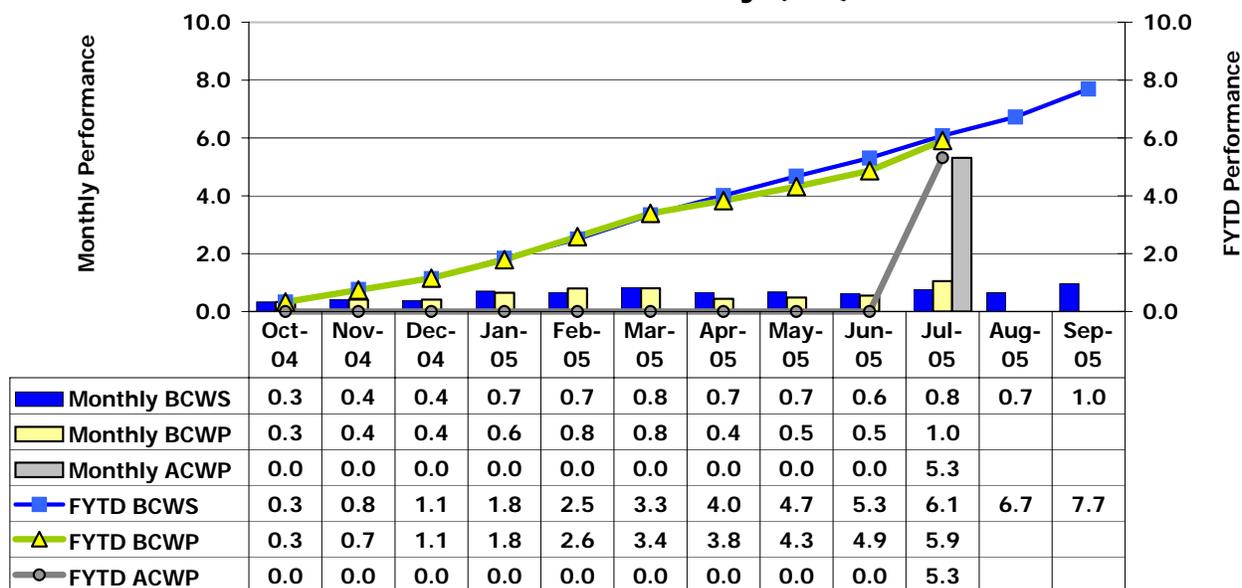
	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HAMMER	\$6.1	\$5.9	\$5.3	-\$0.2	-2.6%	\$0.6	10.1%	\$7.7

Numbers are rounded to the nearest \$0.1M and include the Closure Services allocation.

**Schedule Performance (-\$0.2M/-2.6%).** The schedule variance is within established thresholds.

**Cost Performance (\$0.6M/-10.1%).** The favorable cost variance is due to subcontract costs coming in slower than originally planned.

### Performance Analysis FYTD and Monthly (\$M)



NOTE: The HAMMER prior month ACWP was moved from Closure Services to HQ-MS-100 in July.